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City of

**LEMOORE**

CALIFORNIA

**Redevelopment Agency**

**Redevelopment  
Division**

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## **Staff Report**

ITEM NO. 16

**To: Lemoore Redevelopment Agency Board**  
**From: Judy Holwell, Redevelopment Project Manager**  
**Date: March 29, 2011**  
**Subject: RDA Joint Project with Lemoore Union High School  
District – Track Resurfacing Project**

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### **Discussion:**

The Lemoore Redevelopment Agency (RDA) entered into an agreement with the Lemoore Union High School District (LUHSD) on August 2, 1990 to alleviate the financial burden that occurs as a result of Tax Increment being distributed to the RDA, thereby reducing the amount of funds distributed to the LUHSD. Tax Increment funds are received by the RDA and held in a Pass-Thru Fund and from time to time may be used for High School capital facilities and improvements. In 2006, the RDA Board agreed to share in the cost of High School stadium bleacher replacement project. The total cost was \$249,000 and the RDA set aside fund contributed \$122,278, which was the entire balance in the Pass-Thru Fund. This year, the LUHSD Board has requested the use of funds in the High School Pass-Thru Fund for resurfacing the track at the High School stadium (letter attached).

At this time, the LUHSD is accepting bids for the project and will award a contract at an upcoming Board meeting. The contract will be between the LUHSD and the Contractor. The exact amount of the project is unknown at this time; however, as noted in the letter, the project cost is estimated between \$125,000 to \$275,000. The available amount in the High School Pass-Thru Fund is estimated at \$286,627. If approved by the RDA Board, upon completion of the project, the RDA will reimburse the LUHSD the amount of the project, up to the amount available in the Fund. Should the total cost of the project exceed the amount available in the Fund, the LUHSD will be responsible for all costs in excess of the available amount.

LUHSD Superintendent Dwight Miller is expected to be in attendance Tuesday evening to answer any questions you may have on the project.

### **Budget Impact:**

The High School Pass-Thru Fund has approximately \$286,627 available and will be reduced by the amount of the track resurfacing project, estimated between \$125,000 to \$275,000, not to exceed the Fund available amount.

### **Recommendation:**

That the RDA Board approve the use of Pass-Thru funds for the Lemoore Union High School District Track Resurfacing Project, not to exceed the Fund balance.