

Mayor
 Willard Rodarmel
Mayor Pro Tem
 John Plourde
Council Members
 John Gordon
 John Murray
 William Siegel



City of
LEMOORE
 CALIFORNIA

Redevelopment Agency

**Redevelopment
 Division**

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Staff Report

RDA ITEM NO. 14

To: Lemoore Redevelopment Agency Board
From: Judy Holwell, Redevelopment Project Manager
Date: August 11, 2011
Subject: RDA Bond Proceeds – Budget Amendment

Discussion

The following projects reached consensus during the July 19th meeting and later through written consent by Board Member Gordon:

Project Number	Description	Board Members Approving	Cost
2	Wastewater Treatment Plant Upgrade – Engineering and Planning	Gordon Murray Plourde	\$500,000
4	19th Avenue Interchange - Utility Relocation	Murray Plourde Rodarmel	\$3,000,000
5	Police & Fire Dispatch Center - Design and Equipment	Gordon Murray Plourde Rodarmel	\$360,000
9	Storm Drainage Upgrade - Lemoore Industrial Park	Gordon Murray Plourde Rodarmel	\$300,000
12	Underground Dockstader Ditch on Cinnamon Drive and add sidewalk, curb, and gutter	Gordon Murray Plourde Rodarmel Siegel	\$410,000
13	Install Security Cameras at CMC	Gordon Murray Plourde Rodarmel	\$150,000
14	ADA Sidewalks throughout Project Area	Murray Plourde Rodarmel	\$890,695
		Total	\$5,610,695

All of the projects listed above can be started this fiscal year with the exception of the Dockstader Ditch project. In addition, only about \$100,000 of the ADA sidewalks project can be completed this year. Therefore, staff recommends that the Board approve a budget amendment in the amount of \$4,410,000.

Budget Impact

The total amount of bond proceeds available is \$13,295,254. The budget impact for projects identified to begin this fiscal year is \$4,410,000.

Recommendation

That the Agency Board approve a Redevelopment Agency Budget Amendment in the amount of \$4,410,000 for the projects listed above that can begin this fiscal year.