

Mayor
 Willard Rodarmel
Mayor Pro Tem
 John Plourde
Council Members
 John Gordon
 John Murray
 William Siegel



**Redevelopment
 Division**

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Staff Report

**RDA SS
 ITEM NO. 3**

To: Lemoore Redevelopment Agency Board
From: Lauren Apone, Administrative Analyst
Judy Holwell, Redevelopment Project Manager
Date: August 5, 2011
Subject: Discussion on RDA Bond Proceeds Project List

Discussion

On July 19, 2011, the Lemoore Board discussed how to spend the \$13,295,254 in RDA bond proceeds available for capital projects. For that meeting, Staff had provided a detailed analysis of the pros and cons of projects that had received the most interest from both the board and staff, and had made recommendations to the board on which projects should be funded. That staff report and each project memo is attached to this report.

The following projects had reached consensus on July 19th meeting through the approval of the following Council Members

Project Number	Description	Council Members Approving	Cost
2	Wastewater Treatment Plant Upgrade – Engineering and Planning	Gordon Murray Plourde	\$500,000
4	19th Avenue Interchange - Utility Relocation	Murray Plourde Rodarmel	\$3,000,000
5	Police & Fire Dispatch Center - Design and Equipment	Gordon Murray Plourde Rodarmel	\$360,000
9	Storm Drainage Upgrade - Lemoore Industrial Park	Gordon Murray Plourde Rodarmel	\$300,000

12	Underground Docksteader Ditch on Cinnamon Drive and add sidewalk, curb, and gutter	Gordon Murray Plourde Rodarmel Siegel	\$410,000
13	Install Security Cameras at CMC	Gordon Murray Plourde Rodarmel	\$150,000
14	ADA Sidewalks throughout Project Area	Murray Plourde Rodarmel	\$890,695
		Total	\$5,610,695

Councilman Gordon has since submitted a memo with his opinion on the projects presented on July 16th. This memo is attached.

All of the preceding projects except the Docksteader Ditch project can be started this year and are included in a budget amendment that will be before you in regular session. We recently found out that we were awarded the Community Based Transportation Planning Grant for the Docksteader Ditch project that will decrease the RDA cost of that project by approximately \$50,000. This decrease in cost is reflected in the table above. In addition, it is staff's opinion that only about \$100,000 of the ADA sidewalks project can be completed this year. This is reflected in the budget amendment.

Budget Impact

The Redevelopment Agency Board must decide how to spend the remaining \$7,684,559 of the bond proceeds.

Recommendation

That the Agency Board further narrow down the project list for the RDA bond proceeds.