

Mayor
 Willard Rodarmel
Mayor Pro Tem
 John Flourde
Council Members
 John Gordon
 John Murray
 William Siegel



City of
LEMOORE
 CALIFORNIA

Redevelopment Agency

**Redevelopment
 Division**

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Staff Report

RDA ITEM NO. 18

To: Lemoore Redevelopment Agency Board
From: Judy Holwell, Redevelopment Project Manager
Date: December 15, 2011
Subject: 2011 Bond Proceeds – Projects

Discussion

In order to reach consensus on the remaining \$7,684,559 of Redevelopment Agency (RDA) 2011 Bond Proceeds, the Board was asked to review the remaining proposed projects and determine which ten projects they support. Attached is a new Project Ranking List, which identifies each Board Member's most recent selection. A ranking system was used to tally the number of points each project received. The following projects received the highest ranking and reached Board consensus (3 or more included a rank of 1-10). The total dollar amount equals \$5,189,559. Project No. 8 below is also included in the Capital Improvement (CIP) Budget, but if funded through RDA, then the CIP Budget will be adjusted. The following six (6) projects are therefore recommended for approval.

Project Number	Description	Board Members Approving	Cost
6	Video Surveillance Camera System	Rodarmel Plourde Murray Siegel Gordon	\$300,000
3	Business Loan Program	Rodarmel Plourde Murray Siegel Gordon	\$750,000
7	LED Street Light Conversion – 900	Rodarmel Plourde Murray	\$425,000
8	Design/Engineering – Cedar Lane Extension and ROW Acquisition	Rodarmel Plourde Murray	\$560,000

19	Create Cooling Center at Senior Center by adding Solar PV System	Rodarmel Siegel Gordon	\$400,000
1	Street Improvements near Bush/41, includes College Ave. RR Crossing	Rodarmel Plourde Murray Siegel	\$2,754,559

The following project also reached Board consensus, however, it scored lower than five projects that received rankings from only two Members. It is important to note that of those five higher scoring projects, two are included in the CIP Budget. They are identified on the Project Ranking List as Ref. No. 21 & 23.

Project Number	Description	Board Members Approving	Cost
16	Downtown Irrigation System & Electrical to include D, E, C, Follett, Heinlen, Fox, (brick stamping, etc.)	Rodarmel Plourde Murray	\$1,000,000

The Board is being asked to approve the six (6) recommended projects listed above totaling \$5,189,559 and review the rankings and comments of each Board Member on the remainder of the list to determine which additional projects should be funded with the remaining \$2,495,000.

All previous correspondence is available on our website under Agenda Item No. 11 at the following address: <http://www.lemoore.com/agendas/2011/nov15.htm>. Staff will be available at the meeting to answer any additional questions the Board may have prior to making a decision.

Budget Impact

Potentially \$7,684,559 of Redevelopment Agency bond proceeds.

Recommendation

The Board is asked to approve the six (6) recommended projects listed above and determine which additional projects on the attached Project Ranking List should be funded with the remaining Bond Proceeds, and direct staff to prepare a Budget Amendment for the projects that can begin during this fiscal year.