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**To: Lemoore City Council**  
**From: JP Prichard, Administrative Analyst**  
**Date: January 27, 2011**  
**Subject: Eastside Traffic Impact Fees Study**

Item # 3E

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**Background:**

In November 2010, Colgan Consulting Corporation, who had completed the comprehensive study for all other fees in 2006, also completed a study for West Side Traffic Impact Fees. The study was created through a plan-based method used in the previous study for traffic impact fees. Specific capital improvements were taken from the Circulation element of the General Plan, with costs divided proportionally among land use types by the amount of traffic each land use type generates.

The 2010 Westside Traffic Impact Fee Study identified certain improvements that would affect traffic flow for the area east of 19 ½ Avenue, the area designate as the “east side” for purpose of establishing traffic fees during the original 2006 study. Consequently, westside traffic impact fees were reduced proportionately. At the time, eastside fees were not modified to reflect the new cost-sharing of the improvements.

At the request of City Administration, Colgan Consulting has submitted a proposal to update the east side traffic fees.

**Budget Impact:**

The proposed contract with Colgan Consulting would be in amount of \$8,700, which would be paid by the General Fund through an increase of the professional services budget of the Maintenance division.

**Recommendation:**

Staff requests that Council approve by motion the contract amendment as proposed by Colgan Consulting and amend the professional contract services budget of the Maintenance division by a one-time increase of \$8,700.