

EXHIBIT A

CAPITAL PROJECTS:

PROJECT	DESCRIPTION	BUDGET
Property Acquisition	Necessary for Redevelopment Plan Implementation	\$5,000,000
South Industrial Park Plan	Plan for industrial business development	20,000
Railroad Crossings & Improvements	Railroad crossing at Daphne Lane & crossing upgrades at Fox Street, 19th Avenue and Follett St.	1,100,000
Brownfield Determination Studies	Brownfield Determination Studies in Lemoore	60,000
Brownfield Remediation	Brownfield clean-up	1,000,000
ADA Accessibility	Upgrades/ curb cut improvements	2,000,000
Façade Improvement Program	Blight eradication through property improvement	2,000,000
Public Signage	Economic development through tourism	100,000
Storm Drainage Improvements - Lemoore Industrial Park	Necessary for business/economic development	500,000
Venture Place Construction	Road on Lot 14 for business park access	270,000
KART Bus Stop Improvement Project	Provide improved and additional bus stops	50,000
Pedersen Park	Improvements to KaBoom park & play area	75,000
Agency Property Maintenance	Maintain Agency property until sold	100,000
Revolving Loan Program	Loans for business attraction and retention	3,000,000

AFFORDABLE HOUSING:

PROJECT	DESCRIPTION	BUDGET
Property Acquisition	Affordable housing infill, rehab & projects	\$2,000,000
Transitional Housing Program	County-wide program	50,000
In-fill Housing	New or rehabilitated homes in City's central core	1,750,000
Emergency Home Repair Program	Funding for home repairs	100,000
First Time Home Buyers Program	Funding to purchase an affordable housing unit in Lemoore	4,000,000
Employee Home Buyers Program	Funding for employees to purchase an affordable housing unit in Lemoore	100,000
Exterior Home Improvement Program	Funding for exterior improvements to single-family dwelling units	1,500,000
Do-It-Yourself House Painting Program	Funding for paint & sprayer rental	50,000
Residential Solar Grant Program	Funding for solar on affordable housing units	91,800
Senior House Paint Program	WHC program - students learn painting skills and paint the exterior of senior citizen occupied homes	500,000
Multi-Family Construction Assistance Loan	Affordable multi-family housing project	4,000,000
Multi-Family Rehabilitation Program	Rehabilitate existing multi-family units	5,000,000

ADMINISTRATION:

<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
Professional/Contract Services		
	Legal/Consulting/Audit Services	350000
	Kings County Economic Development Corp	370,790
	Chamber of Commerce - five year agreement	580,000
Meetings/Dues	Business/economic development & redevelopment	200,000
Printing/Publications	Marketing & outreach for business development	150,000

EXHIBIT B

Cost Allocation Plan

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