

**Mayor**  
Willard Rodarmel  
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John Plourde  
**Council Members**  
John Gordon  
John Murray  
William Siegel



**Redevelopment  
Division**  
  
119 Fox Street  
Lemoore ♦ CA 93245  
Phone ♦ (559) 924-6701  
FAX ♦ (559) 924-9003

## Staff Report

SS ITEM NO. 4

**To:** Lemoore Redevelopment Agency Board  
**From:** Lauren Apone, Administrative Analyst  
Judy Holwell, Redevelopment Project Manager  
**Date:** July 14, 2011  
**Subject:** Discussion on RDA Bond Proceeds Project List

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### Discussion

On March 4, 2011, the Lemoore Redevelopment Agency issued bonds in the amount of \$13,295,254 for capital projects. At that time, 43 projects totaling \$88 million were identified as potential projects to undertake with this bond proceeds money. It is now time to narrow down this project list to encompass projects whose costs will not exceed the \$13,295,254 limit.

Attached is a spreadsheet giving staff recommendations for which projects should be funded. The projects are broken down into two groups: recommended to be funded and not recommended to be funded. Each project is also labeled with a number. This number is NOT a priority number, but instead a number that references a write-up that provides a more detailed analysis of some of the projects. Staff identified projects that received the most interest from Board Members and Staff to perform a detailed write-up including project description, need for project, drawbacks, staff recommendation, and maps or other explanatory information so that the Board could make a more informed decision on which projects to choose. The projects that were not chosen for a write-up either did not have much interest from Board Members or could not feasibly be completed within the 3-5 year time period required by the bonds.

On Tuesday afternoon, the Board will need to answer the following questions:

- Which projects should the RDA proceed with?
- Which projects should the RDA begin this fiscal year, once the RDA can get back into business?

### **Budget Impact**

The Redevelopment Agency Board must decide how to spend the bond proceeds amount of \$13,295,254 for capital projects.

### **Recommendation**

That the Agency Board direct staff to proceed with preparing a budget for specific projects. A budget amendment will then be prepared for final consideration by the Board.