

Mayor
Willard Rodarmel
Mayor Pro Tem
John Plourde
Council Members
John Gordon
John Murray
William Siegel



**Office of the
City Clerk**

119 Fox Street
Lemoore ♦ CA 93245
Phone ♦ (559) 924-6700
FAX ♦ (559) 924-9003

To: Lemoore City Council Item # 6
From: Nanci Lima, City Clerk
Date: June 29, 2011
Subject: Public Hearing - Resolution 2011-26 - The Assessment of Annual Levy for Fiscal Year 2010-2011 for Public Facilities Maintenance District No. 1, Zones 1, 2, 3 & 4

Discussion:

The Engineer's Report documenting the need for and costs of the proposed assessments was presented to City Council on May 17, 2011 as the basis for adoption of the Resolution of Intention to Levy and Collect Annual Assessments for fiscal year 2011-2012 within Zones 1, 2, 3, and 4 of the City of Lemoore Public Facilities Maintenance District No. 1.

The levies for fiscal year 2011-2012 differ in each zone due to varying amounts of facilities and improvements to be maintained and different ratios between the amount facilities and improvements and the number of housing units responsible for the maintenance. When formed, the Public Facilities Maintenance District Zones have a cost escalator built into each zone based on the U.S. Bureau of Labor Statistics, Employment Cost Index for Total Compensation for State and Local Government Workers; this index from December 2009 to December 2010 increased 1.8%. The cost escalator was included in the process based on the City's experience with the funding issues in the LLMDs. Listed below by zone are the current 2010-2011 levies and the proposed 2011-2012 levies.

Zone	Areas Included	2010-11	2011-12
1	The Landing	\$ 702.98	\$ 715.44
2	Liberty/Devante Liberty	\$ 995.14	\$1,013.08
3	Silva Estates	\$ 934.22	\$ 951.08
4	Parkview Estates	\$ 503.72	\$ 512.66

Budget Impact:

An increase in the Public Facilities Maintenance District No. 1 Zone 1 revenues of \$12.46 per lot; Zone 2 revenues of \$17.94 per lot; Zone 3 of \$16.89; and Zone 4 of \$8.94.

Recommendation:

That the Council hold the Public Hearing and, at the conclusion of the Public Hearing, that Council adopt Resolution 2011-26 Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2011-2012 for Public Facilities Maintenance District No. 1, Zones 1, 2, 3 and 4.