

Mayor  
Willard  
Rodarmel  
Mayor Pro Tem  
John Plourde  
Council  
Members  
John Gordon  
John Murray  
William Siegel



**Recreation Office**  
Civic Auditorium  
**Located at: 435 "C" St.**  
Mail to: 119 Fox Street  
Lemoore ♦ CA 93245  
Phone ♦ (559) 924-6767  
FAX ♦ (559) 924-6772

**To:** Lemoore City Council **Item 4**

**From:** Joe Simonson, Parks & Recreation  
Director

**Date:** June 1, 2011

**Subject:** Lemoore Municipal Golf 2011/2011  
Budget

---

**Discussion:**

Attached for your review is the proposed 2011/2012 Lemoore Municipal Golf Course Budget. This budget is proposed by Rhoads Golf, LLC. Should revenues and expenses occur as proposed, the net income to the Golf Course would be \$162,680.00. Without depreciation it would generate about \$288,680.00. The expected primary debt service cost is \$229,200.00.

Rich Rhoads from Rhoads Golf, LLC will be in attendance Tuesday evening to give the council an update on improvements made to the course and those proposed in the future. He will also discuss total rounds and the outlook for 2012.

**Budget Impact:**

As has been past practice, any debt service cost not covered by Golf Course net income will be paid by the Redevelopment Agency, by the way of a loan to the City, with repayment expected once the primary debt is repaid.

**Recommendation:**

That the Council, by motion, approve the attached 2011/2012 Lemoore Municipal Golf course Budget as submitted by Rhoads Golf, LLC.