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To: Lemoore City Council

From: Joe Simonson, Parks and Recreation
Director

Date: June 1, 2011

Subject: Irrigation Repair at Heritage
Park/Budget Amendment

Item 6

Discussion:

There has been a repeated problem at Heritage Park with the irrigation system due to gophers. After numerous repairs, the entire system is still in disarray. The wiring has been chewed which has effected the timing system and the water has to be turned on by hand. A permanent solution would be to put the control system in conduit to prevent further and repeated damage. The cost of this solution is estimated to be \$38,000. The project would start immediately and take approximately a month to complete. This project would be replacing an existing asset.

Budget Impact:

The estimated June 30, 2011 balance of the General Fund Asset Replacement Account is \$1,112,213. If approved, the account would be reduced by \$38,000 to fund the repair.

Recommendation:

That Council approve a Budget Amendment of \$38,000 from General Fund Asset Replacement to Maintenance Account 4220-4840 AR in order to repair the irrigation system at Heritage Park in the current fiscal year.