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To: Lemoore City Council SS Item # 4
From: Jeff Brittz, City Manager
Date: June 2, 2011
Subject: 2011/12 Proposed City Operations and Maintenance Budget

Discussion:

Staff is putting the finishing touches on the 2011/12 Proposed Operations and Maintenance Budget. On Tuesday, we will be able to present Summary information in a presentation format, with a draft of the budget document to follow shortly thereafter.

The Budget, or a version thereof, will need to be adopted by the Council by the end of July; the City needs authorization to spend funds for expenses that occur during the 2011/12 FY. Tentatively, we have calendared a Public Hearing on July 5th, after which the Budget could be adopted. We have also calendared the July 5th Study Session for a detailed review of the budget, after you have had a few weeks to go through the proposed document. If, however, you would like more review time, we could push back the Public Hearing until July 19th, or you could call for a Special Meeting to review the Budget in detail prior to July 5th, potentially on June 28th. Please be prepared on Tuesday to direct staff on how you would like to proceed with Budget Review.

Budget Impact:

Significant.

Recommendation:

None, for discussion only.