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To: Lemoore City Council Item #5E
From: JP Prichard, Administrative Analyst
Date: April 25, 2011
Subject: City Engineer Fees - Eastside Traffic Impact Fee Study

Background:

During the City Council meeting on February 1, 2011, a proposal to update the East Side Traffic Impact Fees from Colgan Consulting Corporation was approved for \$8,700 and the Maintenance Division's professional contract services budget was adjusted accordingly.

The plan-based study required cost estimates for the projects that would be paid for by the impact fees. The City Engineer was enlisted to generate the estimates. Fees for this service totaled \$2,428.20.

Budget Impact:

The cost estimates by Quad Knopf resulted in fees in amount of \$2,428.20, which were paid by the General Fund through the professional services budget of the Maintenance division.

Recommendation:

Staff requests that Council approve by motion the budget amendment to account for the fees to the professional contract services budget of the Maintenance division by a one-time increase of \$2,428.20.