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Willard Rodarmel
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John Plourde
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John Gordon
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William Siegel



**Redevelopment
Division**

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Staff Report

RDA ITEM NO. 11

To: Lemoore Redevelopment Agency Board
From: Lauren Apone, Administrative Analyst
Judy Holwell, Redevelopment Project Manager
Date: November 08, 2011
Subject: Discussion on RDA Bond Proceeds Project List

Discussion

On August 9, 2011, the Board approved the following projects to be paid out of the 2011 RDA bond proceeds.

Reference Number	Description	Cost
2	Wastewater Treatment Plant Upgrade – Engineering and Planning	\$500,000
4	19th Avenue Interchange - Utility Relocation	\$3,000,000
5	Police & Fire Dispatch Center - Design and Equipment	\$360,000
9	Storm Drainage Upgrade - Lemoore Industrial Park	\$300,000
12	Underground Docksteader Ditch on Cinnamon Drive and add sidewalk, curb, and gutter	\$410,000
13	Install Security Cameras at CMC	\$150,000
14	ADA Sidewalks throughout Project Area	\$890,695
	Total	\$5,610,695

In order to reach a consensus on the remaining \$7,684,559, we are asking the Board to look over the remaining projects listed in the attached spreadsheet entitled 2011 Bond Proceeds – Project Ranking List. Please rank your top ten projects by placing number 1 through 10 in the box on the right-hand side. Place an 'X' in the box for any project(s) you are not interested in. Additionally, a comment box has been added so you can list your reasons in favor or against the projects. During Tuesday evening's Board Meeting, you will have a chance to ask additional questions of staff before submitting your rankings. Your submissions will then be compiled and the results will be presented to the Board at the December 20 Board Meeting.

The Project Ranking List is broken down into three categories; 1) Recommended, 2) Not Recommended, and 3) Failed to Receive Board Consensus. It follows the same numbering scheme as previous iterations, but excludes the projects that were previously approved. The numbers listed on the top right-hand corner of each whitepaper are purely for reference purposes only, and do NOT propose any sort of ranking.

Please note that projects No. 3 and 17 include additional language in their respective whitepapers, and two whitepapers have been added – No. 22 and 23. Project No. 22 provides information on a business loan program, which is recommended as a way to assist current and future local businesses. Project No. 23 is new to the list and relates to converting a portion of the Cinnamon Municipal Complex to an indoor soccer field. The addition of this project was requested by Council Member Gordon.

All previous correspondence, lists, and rankings completed by the Board are attached as follows:

- Exhibit 1 – 2011 Bond Proceeds – Project Ranking List
- Exhibit 2 – Revised and/or newly added whitepapers for projects No. 3, 17, 22, & 23
- Exhibit 3 – Staff Report dated August 11, 2011
- Exhibit 4 – Staff Report dated August 5, 2011
- Exhibit 5 – Correspondence from Council Member Gordon dated July 25, 2011
- Exhibit 6 – Staff Report dated July 14, 2011
- Exhibit 7 – Prior Recommended/Not Recommended Projects List
- Exhibit 8 – Prior whitepapers (excluding No. 3 & 17)
- Exhibit 9 – Staff Report dated April 15, 2011
- Exhibit 10 – Correspondence from Council Member Gordon dated April 13, 2011
- Exhibit 11 – Original project ranking spreadsheet dated April 13, 2011

To keep the Board apprised of information received pertaining to one of the projects listed, the City was not awarded the Safe Routes to School grant for the construction portion of undergrounding the Dockstader Ditch. The Board has already approved the full amount of construction for this project, so no action is needed.

Budget Impact

None at this time. The Board will eventually decide how to spend the remaining \$7,684,559 of RDA bond proceeds.

Recommendation

That following the November 15 Board Meeting, each Board Member rank their top 10 projects on the Project Ranking List and place an 'X' next to the projects they are not in favor of completing, and that each Board Member submit their individually ranked Project Ranking List to staff by Monday, December 5.