

Project Name & Description	Budget/Cost	City Operating Expense Increase/Decrease/Neutral	Nexus to Project Area	City Document Project is Identified	Project Start Date	Alternate Funding source	XXX Projects that should not/cannot be completed within the next 5 years	Gordon from his memo* See note	Murray	Plourde	Rodarmel	Siegel	Total Points/Ranking System	Additional Notes	Cumulative Totals
Wastewater Treatment Plant Upgrade - Engineering/Planning	\$ 2,000,000	neutral	project area by reducing increase in	Rate Study	2012	Sewer/Storm Drain Fees		1	3	2	8	10	31		\$ 2,000,000
Wastewater Treatment Plant Upgrade	\$ 40,000,000	increase - significant	Benefits project area by reducing increase in rate paid by customers	Rate Study	2015	Sewer/Storm Drain Fees		2	1	3			27	Unlikely to complete in 5 yrs. Triggers prevailing wage on whole project even though RDA only funds a portion	\$ 42,000,000
Underground Docksteader Ditch on Cinnamon Dr. and add Sidewalk, curb and gutter	\$ 425,000	neutral	In RDA Project Area	Agreement - CIP Budget	2012	Sewer/Storm Drain Fees		5	5	10	2		22		\$ 42,425,000
Expand front parking area at CMC	\$ 75,000	increase - slight	In RDA Project Area	Prior Council Discussion	2012	Impact Fees		4		X	3	5	21		\$ 42,500,000
ADA Sidewalks throughout Project Area	\$ 2,000,000	neutral	In Project Area	Plan RDA/CIP Budgets	2012	GF			X	1	1		20		\$ 44,500,000
19th Avenue Interchange - Utility Relocation	\$ 3,000,000	neutral	In RDA Project Area	Plan, Caltrans Agreements	2012	grants/STIP			9	4		1	19		\$ 47,500,000
Convert warehouse space into office space at CMC to accommodate Recreation and Planning staff	\$ 400,000	neutral	In RDA Project Area	Prior Council Discussion	2012	Impact Fees		3		X	5	6	19		\$ 47,900,000
Police & Fire Dispatch Center - Design and Equipment	\$ 360,000	neutral	In RDA Project Area	Prior Council Acton	2012	Impact Fees		7	8	X		3	15		\$ 48,260,000
Create Cooling Center at Senior Center by adding Solar PV System	\$ 400,000	neutral	Benefits Project Area Residents		2012	GF		10	X	X	6	4	13	Requires agreement w/Lemoore Seniors Inc.	\$ 48,660,000
Parallel Water Transmission Line from Wellfield	\$ 2,500,000	increase - slight	project area by reducing increase in		2012	Water Fees			2	8			12		\$ 51,160,000

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Revolving Loan Program	\$ 750,000	increase - slight	Businesses benefiting the RDA		2011	Grants			X	X	9	2	11		\$ 51,910,000
Storm Drainage Upgrade - Lemoore Industrial Park	\$ 300,000	neutral	In RDA Project Area	RDA/CIP Budgets	2011	Impact Fees			4	X		7	11		\$ 52,210,000
LED Street Light Conversion - 900	\$ 435,000	reduce	In RDA Project Area	General Plan	2011	GF			X	X	4	8	10		\$ 52,645,000
Street Improvements near BushStreet/SR41, includes College Ave. RR Crossing	\$ 3,200,000	increase - slight	In RDA Project Area	Traffic Impact Fees Prior RDA	2014	GF			X	5			6		\$ 55,845,000
Idaho Avenue Water Line Extension	\$200,000	increase - slight	In RDA Project Area		2012	New Development			6	X			5		\$ 56,045,000
Storm Drainage Improvements - West of SR 41	\$ 850,000	neutral	RDA Project Area - Inadequate	West Side Storm Drain Master Plan	2014	Impact Fees				6			5		\$ 56,895,000
Indoor Soccer Field @ CMC	\$ 189,000		In RDA Project Area			Impact Fees		6					5		\$ 57,084,000
Design/Engineering - Cedar Lane Extension and ROW Acquisition	\$ 560,000	neutral	RDA Project Area - Improve	General Plan	2012	Impact Fees			7	X			4		\$ 57,644,000
Railroad Upgrade at Follett Street	\$ 500,000	increase - slight	In RDA Project Area	General Plan/Fee Study	2014	Impact Fees				X	7		4		\$ 58,144,000
Increase Wastewater Outfall Capacity	\$ 250,000	increase	project area by increasing	Fee Study	2014	Impact Fees				7			4		\$ 58,394,000
Police & Fire Dispatch Center	\$ 912,500	neutral	In RDA Project Area	Prior Council Acton	2013	Impact Fees		8	10	X			4		\$ 59,306,500
Road Construction - Lot 11 - Lemoore Industrial Park	\$ 1,000,000	increase - slight	In RDA Project Area	CEDS Report	2013	grants				X		8	3		\$ 60,306,500

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Railroad Upgrades at Fox Venture Place Road	\$ 395,000	neutral	In RDA Project Area	RDA 5 Yr Plan RDA Budget	2012	GF			X	9			2		\$ 60,701,500
Construction - Lot 14 - Lemoore Industrial Park	\$ 270,000	increase - slight	In RDA Project Area	RDA 5 Yr Plan RDA Budget	2012	Private Development				X		9	2		\$ 60,971,500
Improvements on the RR property located at E and Lemoore Ave, including a	\$ 500,000	increase - slight	In RDA Project Area		2014	Impact Fees		9	X	X			2		\$ 61,471,500
Electrical to include D, E, C, Follett, Heinlen, Fox, (brick stamping, etc.)	\$ 250,000	increase - slight	In RDA Project Area	Downtown Revitalization Plan	2013	GF			X	X	10		1		\$ 61,721,500
Railroad Crossing at Daphne Lane	\$ 900,000	increase - slight	RDA Project Area - Improve	Plan RDA/CIP Budgets/Ge	2014	Impact Fees				X					
E Street Sidewalk and Curb Replacement	\$ 160,000	neutral	In RDA Project Area		2013	GF				X					
19 1/2 Avenue Widening - Cinnamon Drive to Silverado Drive	\$ 210,000	increase - slight	In RDA Project Area	Fee Study/General Plan	2014	Impact Fees				X					
Railroad Crossing Upgrade at 19th	\$ 375,000	neutral	In RDA Project Area	General Plan	2012	GF				X					
Bush Street Widening - 19th to 19 1/2	\$ 266,000	increase - slight	In RDA Project Area	General Plan/Fee Study	2013	Impact Fees				X					
Aquatic Center Partnership with WHC	\$ 2,000,000	neutral	Serves RDA Project Area Residents	RDA 5-year Plan		Impact Fees				X					
Tiger Sports Park - Partnership with LUHSD	\$ 5,000,000	reduce	Serves RDA Project Area Residents	Prior Council Acton		Impact Fees, grants				X					
Highway Oriented Signage - Near SR 41 & Idaho	\$ 190,000	increase - slight	In RDA Project Area	RDA Budget	2012	GF			X	X					

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Cedar Lane Extension - Brooks Drive to Lemoore Avenue	\$ 1,400,000	increase - slight	RDA Project Area - Improve	CIP Budget - Streets	2014	Impact Fees			X	X					
Entrance & Wayfinding Signage	\$ 100,000	increase - slight	RDA Project Area - Inadequate	RDA 5 Yr Plan RDA Budget	2011	GF			X	X					
Hanford-Armona Road Widening SR 41 to 19th	\$ 2,000,000	increase - slight	RDA Project Area - Improve	General Plan	2014	Impact Fees				X	X				
Construct Roadway connecting Bush Street to Jackson Ave. via 21st Ave. alignment	\$ 2,000,000	increase - slight	Relieves traffic from 41/Bush, which is in project area	General Plan	2015	Impact Fees			X	X					
Video Surveillance Camera System	\$ 300,000	reduce	high profile locations in project area	Prior staff recommendation	2013	GF			X	X		X			
Install Security Cameras at CMC	\$ 150,000	reduce	In RDA Project Area		2012	GF			X	X		X			
Mural / Statue / Outdoor Art Project	\$ 50,000	increase - slight	In RDA Project Area	Downtown Revitalization Plan	2013	GF			X	X	X				
Downtown 2-Story Parking Structure	\$ 5,000,000	increase - significant	In RDA Project Area		2015				X	X	X				
Downtown Mixed Use Project	\$ 6,000,000	increase - significant	In RDA Project Area		2015				X	X	X				
Downtown Restaurant Incubator	\$ 120,000	increase - significant	In RDA Project Area		2012				X	X	X				

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