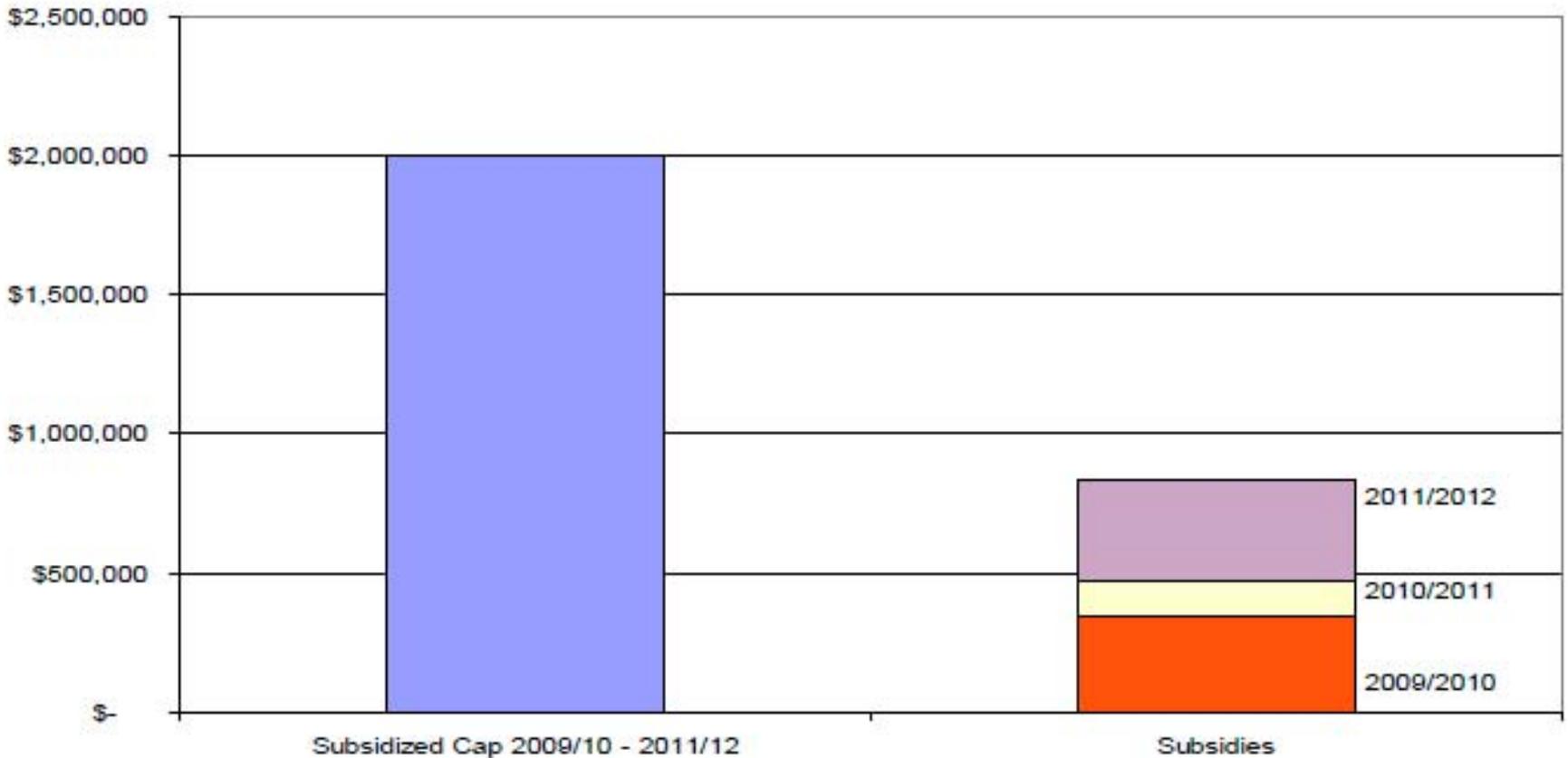




# 2011-12 Operations & Maintenance Budget

## 2009-2012 General Fund Subsidy



## CLASSIFICATION PAY RANGES

<b>CLASSIFICATION</b>	<b>7-1-2010</b>	<b>7-1-2011</b>
<b>Office Assistant I</b>	<b>246 (2229-2859)</b>	<b>246 (2229-2859)</b>
<b>Police Records Technician</b>	<b>264 (2438-3127)</b>	<b>264 (2438-3127)</b>
<b>Maintenance Worker I</b>	<b>264 (2438-3127)</b>	<b>264 (2438-3127)</b>
<b>Community Service Officer</b>	<b>270 (2510-3223)</b>	<b>270 (2510-3223)</b>
<b>Office Assistant II</b>	<b>270 (2510-3223)</b>	<b>270 (2510-3223)</b>
<b>Account Clerk I</b>	<b>271 (2523-3239)</b>	<b>271 (2523-3239)</b>
<b>Maintenance Worker II</b>	<b>284 (2692-3456)</b>	<b>284 (2692-3456)</b>
<b>Secretary</b>	<b>288 (2747-3525)</b>	<b>288 (2747-3525)</b>
<b>Police Evidence Technician</b>	<b>289 (2761-3543)</b>	<b>289 (2761-3543)</b>
<b>Utility Operator I</b>	<b>289 (2761-3543)</b>	<b>289 (2761-3543)</b>
<b>Account Clerk II</b>	<b>291 (2789-3579)</b>	<b>291 (2789-3579)</b>
<b>Utility Operator II</b>	<b>309 (3051-3914)</b>	<b>309 (3051-3914)</b>

**Office Assistant I – 246F  
Employee Only**

**- CURRENT -**

**TAKE HOME PAY  
\$2,091.01**

<b>Monthly Salary</b>		\$2,859.00
<b><u>Deductions</u></b>		
FICA	\$128.52	
Medicare	\$42.88	
Fed Tax	\$314.49	
State Tax	\$57.18	
GASE Dues	\$25.00	
Dental Insurance	\$60.00	
Health Insurance	\$130.58	
Vision Insurance	\$9.34	
<b>Total Deductions</b>		<b>\$767.99</b>
<b>Take Home Pay</b>		<b>\$2,091.01</b>
<i>(Salary minus Deductions)</i>		
<b><u>Monthly Expenses</u></b>		
Rent	\$1,000.00	
PG&E	\$100.00	
SoCalGas	\$30.00	
Vehicle Loan	\$250.00	
Vehicle Insur	\$75.00	
Vehicle Gas	\$40.00	
City Services	\$85.00	
AT&T	\$60.00	
Groceries	\$200.00	
<b>Total Expenses</b>		<b>\$1,840.00</b>
<b>Spending Money</b>		<b>\$251.01</b>
<i>(Take Home Pay minus Expenses)</i>		

**Monthly Expenses  
\$1,840.00**

**SPENDING Money  
\$251.01**

**Office Assistant I – 246F  
Employee Only**

**- PROPOSED -**

<b>Monthly Salary</b>		\$2,859.00
<b><u>Deductions</u></b>		
FICA	\$128.52	
Medicare	\$42.88	
Fed Tax	\$314.49	
State Tax	\$57.18	
<b>PERS - 4%</b>	<b>\$114.36</b>	
GASE Dues	\$25.00	
Dental Insurance	\$60.00	
Health Insurance	\$130.58	
Vision Insurance	\$9.34	
<b>Total Deductions</b>		<b>\$882.35</b>
<b>Take Home Pay</b>		<b>\$1,976.65</b>
	<i>(Salary minus Deductions)</i>	
<b><u>Monthly Expenses</u></b>		
Rent	\$1,000.00	
PG&E	\$100.00	
SoCalGas	\$30.00	
Vehicle Loan	\$250.00	
Vehicle Insur	\$75.00	
Vehicle Gas	\$40.00	
Water	\$85.00	
AT&T	\$60.00	
Groceries	\$200.00	
<b>Total Expenses</b>		<b>\$1,840.00</b>
<b>Spending Money</b>		<b>\$136.65</b>
	<i>(Take Home Pay minus Expenses)</i>	

**TAKE HOME PAY  
\$1,976.65**

**Monthly Expenses  
\$1,840.00**

**SPENDING Money  
\$136.65**

# Police Records Technician – 264E Employee + 1 dependent

**- CURRENT -**

<b>Monthly Salary</b>		\$2,976.00
<b><u>Deductions</u></b>		
FICA	\$133.92	
Medicare	\$44.64	
Fed Tax	\$327.36	
State Tax	\$59.52	
GASE Dues	\$25.00	
Dental Insurance	\$75.00	
Health Insurance	\$292.67	
Vision Insurance	\$18.68	
<b>Total Deductions</b>		\$976.79
<b>Take Home Pay</b>		\$1,999.21
<i>(Salary minus Deductions)</i>		
<b><u>Monthly Expenses</u></b>		
Rent	\$850.00	
PG&E	\$100.00	
SoCalGas	\$30.00	
Vehicle Insur	\$115.00	
Vehicle Gas	\$200.00	
Water	\$70.00	
Verizon	\$75.00	
Groceries	\$250.00	
<b>Total Expenses</b>		\$1,690.00
<b>Spending Money</b>		\$309.21
<i>(Take Home Pay minus Expenses)</i>		

**TAKE HOME PAY**  
**\$1,999.21**

**Monthly Expenses**  
**\$1,690.00**

**SPENDING Money**  
**\$309.21**

## Police Records Technician – 264E Employee + 1 dependent

**- PROPOSED -**

<b>Monthly Salary</b>		\$2,976.00
<b><u>Deductions</u></b>		
FICA	\$133.92	
Medicare	\$44.64	
Fed Tax	\$327.36	
State Tax	\$59.52	
<b>PERS - 4%</b>	<b>\$119.04</b>	
GASE Dues	\$25.00	
Dental Insurance	\$75.00	
Health Insurance	\$292.67	
Vision Insurance	\$18.68	
<b>Total Deductions</b>		<b>\$1,095.83</b>
<b>Take Home Pay</b>		<b>\$1,880.17</b>
<i>(Salary minus Deductions)</i>		
<b><u>Monthly Expenses</u></b>		
Mortgage	\$850.00	
PG&E	\$100.00	
SoCalGas	\$30.00	
Vehicle Insur	\$115.00	
Vehicle Gas	\$200.00	
Water	\$70.00	
Verizon	\$75.00	
Groceries	\$250.00	
<b>Total Expenses</b>		<b>\$1,690.00</b>
<b>Spending Money</b>		<b>\$190.17</b>
<i>(Take Home Pay minus Expenses)</i>		

**TAKE HOME PAY**  
**\$1,880.17**

**Monthly Expenses**  
**\$1,690.00**

**SPENDING Money**  
**\$190.17**

# Maintenance Worker II – 284F Employee + Family

**- CURRENT -**

**TAKE HOME PAY**  
**\$2,295.11**

**Monthly Expenses**  
**\$2,000.00**

**SPENDING Money**  
**\$295.11**

<b>Monthly Salary</b>		\$3,456.00
<b><u>Deductions</u></b>		
FICA	\$155.52	
Medicare	\$51.84	
Fed Tax	\$359.42	
State Tax	\$69.12	
GASE Dues	\$25.00	
Dental Insurance	\$90.00	
Health Insurance	\$385.71	
Vision Insurance	\$24.28	
<b>Total Deductions</b>		<b>\$1,160.89</b>
<b>Take Home Pay</b> <i>(Salary minus Deductions)</i>		<b>\$2,295.11</b>
<b><u>Monthly Expenses</u></b>		
Mortgage	\$1,050.00	
PG&E	\$145.00	
SoCalGas	\$50.00	
Vehicle Insur	\$100.00	
Vehicle Gas	\$150.00	
Water	\$65.00	
Verizon	\$140.00	
Groceries	\$300.00	
<b>Total Expenses</b>		<b>\$2,000.00</b>
<b>Spending Money</b> <i>(Take Home Pay minus Expenses)</i>		<b>\$295.11</b>

# Maintenance Worker II – 284F Employee + Family

**- PROPOSED -**

<b>Monthly Salary</b>		\$3,456.00
<b><u>Deductions</u></b>		
FICA	\$155.52	
Medicare	\$51.84	
Fed Tax	\$359.42	
State Tax	\$69.12	
<b>PERS - 4%</b>	\$138.24	
GASE Dues	\$25.00	
Dental Insurance	\$90.00	
Health Insurance	\$385.71	
Vision Insurance	\$24.28	
<b>Total Deductions</b>		\$1,299.13
<b>Take Home Pay</b>		<b>\$2,156.87</b>
<i>(Salary minus Deductions)</i>		
<b><u>Monthly Expenses</u></b>		
Mortgage	\$1,050.00	
PG&E	\$145.00	
SoCalGas	\$50.00	
Vehicle Insur	\$100.00	
Vehicle Gas	\$150.00	
Water	\$65.00	
Verizon	\$140.00	
Groceries	\$300.00	
<b>Total Expenses</b>		<b>\$2,000.00</b>
<b>Spending Money</b>		<b>\$156.87</b>
<i>(Take Home Pay minus Expenses)</i>		

**TAKE HOME PAY**  
**\$2,158.87**

**Monthly Expenses**  
**\$2,000.00**

**SPENDING Money**  
**\$156.87**

<b>Monthly Salary</b>		\$3,724.00
<b><u>Deductions</u></b>		
FICA	\$169.47	
Medicare	\$58.51	
Fed Tax	\$385.64	
State Tax	\$76.33	
GASE Dues	\$25.00	
Dental Insurance	\$90.00	
Health Insurance	\$385.71	
Vision Insurance	\$24.28	
<b>Total Deductions</b>		\$1,214.94
<b>Take Home Pay</b>		\$2,509.06
<i>(Salary minus Deductions)</i>		
<b><u>Monthly Expenses</u></b>		
Mortgage	\$1,250.00	
PG&E	\$150.00	
SoCalGas	\$52.00	
Vehicle Loan	\$210.00	
Vehicle Insur	\$115.00	
Vehicle Gas	\$175.00	
Water	\$65.00	
Verizon	\$160.00	
Groceries	\$325.00	
<b>Total Expenses</b>		\$2,502.00
<b>Spending Money</b>		\$7.06
<i>(Take Home Pay minus Expenses)</i>		

**Utility Operator II – 309E  
Employee + Family  
(student spouse & 2 children)**

**- CURRENT -**

**TAKE HOME PAY  
\$2,509.06**

**Monthly Expenses  
\$2,502.00**

**SPENDING Money  
\$7.06**

**Utility Operator II – 309E  
Employee + Family  
(student spouse & 2 children)**

**- PROPOSED -**

<b>Monthly Salary</b>		\$3,724.00
<b><u>Deductions</u></b>		
FICA	\$169.47	
Medicare	\$58.51	
Fed Tax	\$385.64	
State Tax	\$76.33	
<b>PERS - 4%</b>	<b>\$148.96</b>	
GASE Dues	\$25.00	
Dental Insurance	\$90.00	
Health Insurance	\$385.71	
Vision Insurance	\$24.28	
<b>Total Deductions</b>		<b>\$1,363.90</b>
<b>Take Home Pay</b>		<b>\$2,360.10</b>
<i>(Salary minus Deductions)</i>		
<b><u>Monthly Expenses</u></b>		
Mortgage	\$1,250.00	
PG&E	\$150.00	
SoCalGas	\$52.00	
Vehicle Loan	\$210.00	
Vehicle Insur	\$115.00	
Vehicle Gas	\$175.00	
Water	\$65.00	
Verizon	\$160.00	
Groceries	\$325.00	
<b>Total Expenses</b>		<b>\$2,502.00</b>
<b>Spending Money</b>		<b>-\$141.90</b>
<i>(Take Home Pay minus Expenses)</i>		

**TAKE HOME PAY  
\$2,360.10**

**Monthly Expenses  
\$2,502.00**

**SPENDING Money  
-\$141.90**