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Staff Report

ITEM NO. 4

To: Lemoore City Council
From: Jeff Laws, Chief of Police
Date: April 5, 2012
Subject: Lemoore Festa Parade

Discussion:

Dan LeRoy, Facilities Manger for the Lemoore Trinity Association spoke with Commander Rossi approximately mid-March in reference to the Lemoore Festa Parade. The annual Portuguese Festa Parade will be held Sunday, June 3, 2012 at 11am. The Trinity Association would like the parade to start at Saint Peters Catholic Church on Lemoore Avenue. The proposed route is as follows:

- 1 – Saint Peters Church south on Bella Madre to Cinnamon Drive
- 2 – Cinnamon Drive west to Fox Street (crossing Lemoore Avenue)
- 3 – Fox Street south to Bush Street
- 4 – Bush Street north to Champion Street
- 5 – Champion Street south to Festa grounds at end of Champion Street

The Trinity Association would like the streets to be closed to traffic and proper signage placed for this parade. In order to accommodate this request overtime of approximately \$1,016.00 would be incurred. The following personnel would be required:

Street Personnel (setting out and putting away signage on a weekend)
2 employees @ 4 hours each is approximately \$160.00 plus vehicles
1 employee @ 2 hours is approximately \$80.00 (signage preparation to include printing)
(Per General Association of Service Employee MOU, overtime is automatically two hours and three employees would be required for this event.)

Police Personnel (blocking intersections)
4 officers @ 4 hours each is approximately \$776.00
(Per Police Officers MOU, overtime is automatically four hours and four officers would be required for this event in order to cover all the required intersections.)

Staff spoke with Ray Greenlee, Maintenance and Fleet Superintendent, and he verified the City of Lemoore has 50 barricades and 50 delineators to close down the proposed streets.

If street closure granted, towing of vehicles along the route would be approximately \$90.00 per vehicle towed.

The route requested encounters a major intersection within the City of Lemoore during a time of day that has a high volume of traffic. Three alternative options were proposed to Mr. LeRoy by Commander Rossi. The options are as follows:

Option 1

- 1 – Have all parade participants stay on the sidewalk while using the proposed parade route from the new Saint Peters Catholic Church site on Lemoore Avenue

Option 2

- 1 – Start parade at old Saint Peters Catholic Church site located on Follett
- 2 - Bush Street north to Champion Street
- 3 – Champion Street south to Festa grounds at end of Champion Street

Option 3

- 1 – Start parade at Lemoore City Park located on Bush Street
- 2 - Bush Street north to Champion Street
- 3 – Champion Street south to Festa grounds at end of Champion Street

All alternative options were dismissed by Mr. LeRoy.

Additional options for Council consideration:

Option 4

- 1 – Approve street closures without removal of parked vehicles

Option 5

- 1 – Have street closures similar to Homecoming Parade which is on a Friday and this event would be on a Sunday and would include a cost as during the weekend. The cost would include 4 officers at 4 hours each and several Volunteers in Policing. Total cost would be \$776.00.

Option 6

- 1 – Proceed according to requesting parties request.

Budget Impact:

Option 1 – No budget impact.

Option 2 – No budget impact.

Option 3 – No budget impact.

Option 4 – A one time overtime expense of approximately \$936.00.

Option 5 – A one time expense of approximately \$776.00.

Option 6 – A one time expense of approximately \$1016.00 plus owner of vehicle towed cost of \$90.00 per vehicle towed.

All costs will come from the General Fund reserves unless reimbursed.

Recommendation:

That the Lemoore City Council detail how the street closure should be provided and whether or not the cost associated with the street closure should be reimbursed by the requesting party.