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**Recreation  
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**To:** Lemoore City Council Item # 7  
**From:** Joe Simonson, Parks and Recreation Director  
**Date:** March 28, 2012  
**Subject:** Proposed CMC Office Expansion

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**Discussion:**

On Tuesday night, staff will present and answer questions on the proposed office expansion floor plan for CMC. All departments affected in this expansion have worked together on the proposed floor plan making this a truly collaborative effort. To ensure that this expansion meets Title 24, ADA, energy efficiency, egress requirements, etc., staff has the unique opportunity to utilize architectural firms that are working aboard NAS Lemoore during their down time at the base. These firms have submitted bids for HVAC, fire protection, architectural services and consulting engineering at considerably reduced pricing.

**Budget Impact:**

The office space expansion at CMC is currently budgeted at \$550,000.00 in the CIP budget. Staff has determined that to ensure more comprehensive proposals for the proposed CMC office expansion and that the project meets Title 24 requirements a CIP budget amendment for \$22,070.00 is needed to include a design phase of the project. The funding source for the amendment is proposed to be 075 Facility/Infrastructure Fund, which has an estimated June 30, 2013 balance of \$293,869.00.

**Recommendation:**

That Council, by motion, approve a CIP budget amendment in the amount of \$22,070.00 for design for the Maintenance Project 9 Planning/Public Works/Recreation Office Space.