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**Maintenance &
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To: Lemoore City Council SS Item 4
From: Joe Simonson, Director Parks and Recreation
Date: August 14, 2012
Subject: Discussion Item - Cedar Lane Extension to Lemoore Avenue

Discussion:

The City of Lemoore City Council and Staff has discussed extending Cedar Lane from Lemoore Avenue to 19 ½ Avenue for many years. Renditions for the alignment from Lemoore Avenue to the existing Cedar Lane have been considered for cost, design, and construction.

Quad Knopf and staff have put together an estimated timeline for the eastern portion of the Cedar Lane extension and Engineer's estimate for acquisition and construction. This process is expected to take just under two years for completion for the following items to be accomplished during this period.

- Coordinate with CalTrans on the preliminary design
- Secure CEQA documentation / approval process
- Acquire property as design necessitates
- Finalize design and Bid Proposal documents
- Bidding phase
- Construction

Budget Impact:

Costs for the Cedar Lane East project is estimated as follows:

Right of Way Acquisition	Total	\$709,000
Design / Engineering	Total	\$130,000
Construction	Total	\$656,000

Total Cost Estimated at \$1,495,000

The 2011-13 CIP East Cedar Lane Extension project was programmed to expend \$680,000 from the 065 - Streets Capital fund. The right of way design/engineering was programmed to be funded by the 2011 RDA Budget. The current cost projection is \$815,000 more than was programmed. The projected balance in the CIP Budget for the "Streets Capital-East" fund on June 30, 2013 is \$1,547,114, but increased revenues bring the figure to about \$1,950,000 with an additional \$150,000 per year thereafter.

Recommendation:

Direct Staff regarding this project.