



Quad Knopf

August 7, 2012

Joe Simonson, Director, Parks and Recreation Department
Ray Greenlee, Parks and Facilities Superintendent
City of Lemoore
435 C Street
Lemoore, CA 93245

Subject: **C.I.P. budget compliance, 2012 street overlay and chip seal projects**

Gentlemen:

The C.I.P. budgets vs. project bid costs have been:

Project No.	Project	C.I.P. Budget	Bid
120027	Lemoore/19th	\$500,000	\$415,000*
120028	Cinnamon	\$400,000	\$432,000
120029	Miscellaneous	\$943,000	\$735,000
120030	Chip seal	\$727,000	\$778,000
	Totals	\$2,570,000	\$2,360,000

*City share of costs

We thus far are under C.I.P.-estimated costs by \$210,000. It should be anticipated that change order/excess quantity costs will be in the order of 5%, \$120,000

Reclamite program bid costs (C.I.P.-estimated at \$121,000) are yet to be determined. These costs may be higher than estimated because of the necessity for diminished City workforce participation.

Sincerely,

Harry A. Tow, P.E.
City Engineer

cc: Jeff Briltz
L120002/HAT/vlw

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