Fleet Cost for Budget Year 2012-2013

Dept. - LVF - FIRE	FUEL COST	PARTS & LABOR COST	PORTION OF OVERHEAD COST	MONTHLY TOTAL COST
July	$ 538.91	$ 2,426.30	$ 1,463.92	$ 4,429.13
August	$ 664.41	$ 802.74	$ 1,776.73	$ 3,243.88
September	$ 394.27	$ 691.76	$ 1,438.14	$ 2,524.17
October	$ 529.69	$ 122.94	$ 1,561.76	$ 2,214.39
November	$ -	$ -	$ -	$ -
December	$ -	$ -	$ -	$ -
January	$ -	$ -	$ -	$ -
February	$ -	$ -	$ -	$ -
March	$ -	$ -	$ -	$ -
April	$ -	$ -	$ -	$ -
May	$ -	$ -	$ -	$ -
June	$ -	$ -	$ -	$ -
Grand Totals	$ 2,127.28	$ 4,043.74	$ 6,240.55	$ 12,411.57