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**Parks & Recreation
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To: Lemoore City Council

**From: Joe Simonson, Parks and Recreation
Director**

Date: February 14, 2012

**Subject: Lemoore Municipal Golf Course Golf Cart
Fee Increase**

Item 3G

Discussion:

During the February 7, 2012 study session, Rich Rhoads updated council on the status of the Lemoore Municipal Golf Course. During his presentation he informed council that the lease on 72 Golf Carts would expire in March. New carts will be delivered at that time and a new lease will be signed. The rate will increase from \$4200 per month to \$4500 per month.

Rhoads, LLC would like to increase the golf cart rate from \$13 to \$14 when the new carts are delivered. This increase would cover the difference in the lease rate and create an extra \$400 to \$500 in income. Mr. Rhoads feels the new carts would justify the small increase in cart fees. The cart fees would still be in line with other courses in the valley which range from \$13 to \$17.

Budget Impact:

An increase of \$400 to \$500 income per month to offset the increase of about \$300 per month in cart least costs.

Recommendation:

That the Council approve the \$1 per person rate increase for cart fees at the Lemoore Municipal Golf Course when the new carts are delivered in March.