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**Public Works
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Staff Report

Item # 31

To: Lemoore City Council
From: Lauren Apone, Administrative Analyst
Date: February 15, 2012
Subject: CIP Budget Amendment for Outdoor Fleet Maintenance Facility

Discussion:

The Fleet Department is requesting a CIP Budget Amendment for the construction of an outdoor fleet maintenance facility adjacent to the existing fleet shop at the Cinnamon Municipal Complex, consisting of approximately 6,000 square feet of concrete, two lifts to accommodate both heavy duty and smaller vehicles, and a metal building with open sides. This new facility is needed for two reasons. First, as we replace our rear-loading refuse truck with the much larger front-loading trucks, these new trucks do not fit on the lifts in the existing indoor fleet maintenance area. Second, it is unsafe to work on CNG vehicles indoors without making costly modifications to the existing shop, and as we migrate more of our fleet over to CNG, it is essential that we have the equipment outdoors to work on these vehicles.

Staff has secured \$250,000 in Congestion Mitigation and Air Quality (CMAQ) grant funding for the construction of the facility. At this time, we do not anticipate the construction to exceed this amount. The engineering cost for this facility, approximately \$20,300, will be taken out of the Leprino NOx offset money, which is estimated to have at least \$50,000 remaining after the construction of the CNG station.

Budget Impact:

A CIP budget amendment for a total of \$270,300 is requested. \$250,000 for construction is requested in CMAQ funding and \$20,300 for engineering is requested from the Leprino NOx offset contribution.

Recommendation:

It is recommended that Council approve a CIP budget amendment of \$250,000 from CMAQ funding and \$20,300 from the Leprino NOx offset contribution to design and construct an outdoor fleet maintenance facility.