

CAPITAL IMPROVEMENT PROGRAM PROJECT

PROJECT: 13
CONSTRUCT OUTDOOR FLEET MAINTENANCE FACILITY

DEPARTMENT:
MAINTENANCE

TYPE:
BUILDINGS

PROJECT DESCRIPTION:

Construct outdoor fleet mainenance facility to work on front-loading refuse vehicles and CNG vehicles.

GENERAL LOCATION:

711 W. Cinnamon Drive

COMPLETION DATES:

A. Engineering:

B. Acquisition:

C. Construction:

FUNDING SOURCE:

CMAQ
Leprino Nox Offset Contribution

Project Cost Estimates	2011-13	2013-2015	2015-2017	2017 and Beyond	Totals
A. Engineering:	\$ 20,300				\$ 20,300
B. Acquisition					
C. Construction:	\$ 250,000				\$ 250,000
TOTAL:	\$ 270,300	\$ -	\$ -	\$ -	\$ 270,300