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**Police
Department**

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Staff Report

ITEM NO. 4

To: Lemoore City Council
From: Jeff Laws, Chief of Police
Date: January 23, 2012
Subject: Supplemental Law Enforcement Services Fund Grant 2011-2012

Discussion:

The State of California has approved funding for the fiscal year 2011-2012 Supplemental Law Enforcement Services Fund (SLESF) grants. The Lemoore Police Department will receive \$100,000 in SLESF for front line municipal police services.

When we receive funding, I propose \$50,000 go towards purchasing various equipment for the Police Department such as \$23,601 to purchase 13 radio's, \$15,361.80 to purchase 10 computers to replace the oldest models in the department, \$6,801.00 to purchase five Vie-View camera systems for patrol and \$4,236.20 to purchase taser batteries. I propose the remaining \$50,000 go towards overtime due to the fact that the department's overtime budget for this fiscal year is almost depleted due to several major investigative cases that required an unusual amount of overtime. The additional \$50,000 is expected to carry the department through the remainder of the fiscal year.

A public hearing is required prior to authorizing the above stated uses and, during the public hearing, additional uses of the funding may be suggested by a member of the public.

Budget Impact:

If approved a \$100,000 increase in one-time revenue, along with a one time increase in the 2011-2012 Budget for the Police Department Overtime (4020) of \$50,000 and Police Department Supplies (4220) of \$50,000 for the radio's, computers, Vie-Views and taser batteries.

Recommendation:

That the Lemoore City Council, open the Public Hearing, accept testimony, and following the public hearing, by motion authorize the expenditure described above and amend the 2011-2012 budget.