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To: Lemoore City Council Item # 5
From: Mary Jane French, City Clerk
Date: July 6, 2012
Subject: Public Hearing – Resolution 2012-30 - The Assessment of Annual Levy
for Fiscal Year 2012-2013 for Public Facilities Maintenance District
No. 1, Zones 1, 2, 3 & 4

Discussion:

The Engineer's Report documenting the need for and costs of the proposed assessments was presented to City Council on May 15, 2012 as the basis for adoption of the Resolution of Intention to Levy and Collect Annual Assessments for fiscal year 2012-2013 within Zones 1, 2, 3, and 4 of the City of Lemoore Public Facilities Maintenance District No. 1.

The levies for fiscal year 2012-2013 differ in each zone due to varying amounts of facilities and improvements to be maintained and different ratios between the amount facilities and improvements and the number of housing units responsible for the maintenance. When formed, the Public Facilities Maintenance District Zones have a cost escalator built into each zone based on the U.S. Bureau of Labor Statistics, Employment Cost Index for Total Compensation for State and Local Government Workers; this index from March 2011 to March 2012 increased 1.3%. The cost escalator was included in the process based on the City's experience with the funding issues in the LLMDs. Listed below by zone are the current 2011-2012 levies and the proposed 2012-2013 levies.

Zone	Areas Included	2011-12	2012-13
1	The Landing	\$ 715.44	\$ 724.56
2	Liberty/Devante Liberty	\$1,013.08	\$1,025.98
3	Silva Estates	\$ 951.08	\$ 963.18
4	Parkview Estates	\$ 512.66	\$ 514.50

Council will remember that the PFMD Zones have a cost escalator included in the assessment which is tied to the Employment Cost Index which increased 1.3% from March 2011 to March 2012. You might notice that Zone 4 does not reflect a 1.3% increase; this is the result of the installation of LED street lights in that Zone and the reduced operational cost of those lights.

Budget Impact:

An increase in the Public Facilities Maintenance District No. 1 Zone 1 revenues of \$9.12 per lot; Zone 2 revenues of \$12.90 per lot; Zone 3 of \$12.10; and Zone 4 of \$1.84.

Recommendation:

That the Council hold the Public Hearing and, at the conclusion of the Public Hearing, that Council adopt Resolution 2012-30 Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2012-2013 for Public Facilities Maintenance District No. 1, Zones 1, 2, 3 and 4.