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**Maintenance &
Fleet Division**

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To: Lemoore City Council Item 4C
From: Joe Simonson, Director Parks and Recreation
Date: June 27, 2012
Subject: Budget Adjustment - Street Light Repair - Copper Wire Theft

Discussion:

As Council is aware, the City was hit by acts of vandalism and theft of copper wire across many areas of the City. The total cost to diagnosis problem areas, replace wire, materials, and electrician cost was \$25,848.38. The Maintenance Division does not have the budget to expend and is requesting an amendment to the 4220-4350 Professional Contract Services to cover the cost in fiscal year 2011-12 and expend applicable cost from the Public Facilities Maintenance Districts (PFMD) Zone 2 - Devante set-a-side funds.

The Maintenance Division portion of cost is \$15,156.62 and PFMD Zone 2 would expend \$10,691.76 for its portion of cost to repair and replace the copper wire.

Additionally, we would like to request an amendment to the fiscal year 2012-13 Maintenance Division 4220-4030 Part-time Labor in the amount of \$2,400 and \$1,800 in the 4220-4220 Operating Supplies cost. The supplies amendment will cover the cost to provide ½ inch OSB and a cement slurry seal as an anti-theft deterrent that other cities have used successfully in their fight against theft of copper wire.

Budget Impact:

If approved, the Maintenance Division 4220 would be amended by \$15,156.62 in the 4350 Professional Contract Services in 2011-12, and by \$2,400 in the 4030 Part-time Salaries and \$1,800 in 4220 Operating Supplies in 2012-13.

The Public Facilities Maintenance District (PFMD), Zone 2 - 078-4815B-4350 would reimburse cost of the remaining \$10,691.76.

Recommendation:

That the City Council, by motion, approve the amendments to Budget as stated above, totaling \$25,848.38 for fiscal year 2011-12 and \$4,200 for 2012-13.