

RESOLUTION NO. 2012-26

**A RESOLUTION OF THE LEMOORE CITY COUNCIL
APPROVING FISCAL YEAR 2012-2013 OPERATIONS AND
MAINTENANCE BUDGET**

At a Regular Meeting of the City Council of the City of Lemoore duly called and held on July 3, 2012 at 7:30 p.m. on said day, it was moved by Council Member _____ seconded by Council Member _____ and carried that the following Resolution be adopted:

WHEREAS, the City Manager of the City of Lemoore has presented to the City Council a proposed Operations and Maintenance Budget of anticipated receipts and expenditures for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013; and

WHEREAS, after consideration thereon, the City Council of the City of Lemoore made detailed review and adjustments thereto.

NOW, THEREFORE, BE IT RESOLVED that the Operations and Maintenance Budget of the City of Lemoore for Fiscal Year 2012-2013, is hereby approved as follows:

General Government (2012-2013)	<u>3,122,101</u>
Public Safety (2012-2013)	<u>4,656,962</u>
Public Service (2012-2013)	<u>1,179,739</u>
Enterprise & Utility Activities (2012-2013)	<u>6,295,655</u>
Asset Replacement	<u>387,450</u>

NOW THEREFORE, BE IT FURTHER RESOLVED as follows:

1. The transfers as set forth in the City of Lemoore Operations and Maintenance Budget for Fiscal Year 2012-2013 on Page 12 are hereby approved.
2. The amounts approved herein for Fiscal Year 2012-2013 include appropriations for debt service payments coming due in Fiscal Year 2012-

2013 under the Variable Rate Demand Certificates of Participation (1995 Lemoore Municipal Golf Course Refinancing Project).

- 3. The appropriations limit of \$16,736,223 as set forth in the City of Lemoore Operations and Maintenance Budget for Fiscal Year 2012-2013 is hereby approved.**

Passed and adopted at a Regular Meeting of the City Council of the City of Lemoore held on the 3rd day of July, 2012 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

APPROVED

Willard J. Rodarmel, Mayor

ATTEST:

**Mary Jane French
City Clerk**

CERTIFICATE

**STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)**

I, Mary Jane French, City Clerk of the City of Lemoore do hereby certify the foregoing Resolution of the City Council of the City of Lemoore was duly passed and adopted at a Regular Meeting of the City Council held on July 3, 2012.

DATED: July 5, 2011

**Mary Jane French
Interim City Clerk**