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**Maintenance &
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To: Lemoore City Council **Item 5G**
From: Joe Simonson, Director of Parks and Recreation
Date: May 21, 2012
Subject: Local Transportation Fund Share

Background:

The City has received an amended notice from Kings County Association of Governments (KCAG) regarding Fiscal Year 2012-13 Local Transportation Fund (LTF) Claims. LTF shares are based on annual Department of Finance population estimates. The City's initial share of streets and roads, based upon the May 2011 population estimate of 24,835, was \$566,769. The 2012 population estimate was just released and the amount was amended to \$537,266. Attached is the initial Article 8 Claim Form and the amendment requesting Lemoore's share of funds.

KCAG also included an Article 3 Claim Form for Pedestrian and Bicycle Facilities funding. However, this year, as in the past, none of the agencies will be requesting these funds to be separated from the general LTF shares. This procedure allows all agencies to use these monies where needed and ties no strings for its uses. Staff recommends that the City of Lemoore not request funds under Article 3.

As part of the requirements to request funds under Article 8, the City must provide a list of those projects for which the funds will be used. The attached schedule of Capital Improvement Projects is a listing form the 2011-1013 Capital Improvement Plans Budget that have yet to be completed.

All agencies filing a claim for funds are required to hold a public hearing to determine if unmet transit needs exist within their jurisdiction. The Kings County Area Public Transit Agency (KCAPTA) held public hearings on March 28 and April 25, 2012 on behalf of its member agencies.

Budget Impact:

Out of the \$537,266, the City will receive \$198,865 which is to be used for local streets and roads. The remaining funds will go to KART and KCAG.

Recommendation:

It is recommended that City Council:

1. Approve the environmental documentation.
2. By motion, adopt Resolution 2012-22 making a determination regarding public transit needs and designating the City Manager to submit the TDA claim application including any needed amendments after the 2011 population figures are released.

FINDINGS REQUIRED BY PUBLIC UTILITIES CODE
CHAPTER 4, ARTICLE 8, SECTION 99400

1. The total expenditure for the coming Fiscal Year for projects of maintenance and construction are twice the allocation requested.
2. See Attached City of Lemoore Street Capital Improvement Budget.
3. The funds will be expended only for purposes necessary and convenient to the development, construction and maintenance of local streets and roads, including planning and contributions to the transportation planning process.
4. See attached Notice of Exemption.
5. The funds requested do not exceed, as a proportion of the total fund, the ratio the population served by the City of Lemoore bears to the total county population.
6. See attached Notice of Hearing and Affidavit of Publication.