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Staff Report

ITEM NO. 3D

To: Lemoore City Council
From: Nanci Lima, City Clerk
Date: May 2, 2012
Subject: Resolution 2012-18 – Intention to Levy and Collect the Annual Assessments Within Public Facilities Maintenance District No. 1, (PFMD) Zones 1 and 2 of the City of Lemoore

Discussion:

The resolution before the Council begins the Proposition 218 process of levying and collecting the Annual Assessments for the PFMD Zones 1, 2, 3 and 4. The City Engineer has prepared and filed with the City Clerk a report entitled "Engineer's Report of the City of Lemoore Public Facilities Maintenance District No. 1, Zone 1, 2, 3, and 4, 2012-2013 Tax Year". Said report contains a description of the existing improvements and facilities, the boundaries of Zones 1, 2, 3 and 4 of the PFMD, the amount of the assessments, and other information required by law.

For fiscal year 2012-2013 the proposed assessments are as follows:

Zone 1 The Landing from \$715.44 to \$724.56
Zone 2 DeVante Liberty and Cambridge Lennar from \$1,013.08 to \$1,025.98
Zone 3 Silva Estates 10 from \$951.08 to \$963.18
Zone 4 Parkview Estates from \$512.66 to \$514.50

Council will remember that the PFMD Zones have a cost escalator included in the assessment which is tied to the Employment Cost Index which increased 1.3% from March 2011 to March 2012. You might notice that Zone 4 does not reflect a 1.3% increase; this is the result of the installation of LED street lights in that Zone and the reduced operational cost of those lights.

A public hearing will be set for Tuesday, July 17, 2012 for any interested parties to present testimony.

Budget Impact:

The increased assessments would go into the PFMD account to cover the cost for maintaining the zone which includes the cost of publishing the resolution, estimated at approximately \$800.00.

Recommendation:

Council, by motion, approve Resolution 2012-18 - Intention to Levy and Collect the Annual Assessments for Public Facilities Maintenance District No. 1, (PFMD) Zones 1, 2, 3, and 4 of the City of Lemoore.