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**Public Works
Department**

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Staff Report

Item #3E

To: Lemoore City Council

**From: David Wlaschin, Director of Public Works and
Russell Giron, Public Works Superintendent**

Date: November 9, 2012

**Subject: Budget Amendment – Purchase of Automated Refuse Containers
& Dumpsters**

Background

The Refuse Department is requesting a budget adjustment to purchase additional residential refuse and green waste containers and commercial 2 and 3 yard bins.

The single family residential growth (Wathen-Castanos) and residential requests for second green waste cans have eliminated all inventories we have. The commercial, multi-family refuse and recycling bin conversion along with providing bin service for single family special pickups has left us with limited commercial containers.

We are requesting funds to provide the containers we need to provide customer service for the remainder of the Fiscal Year.

Budget Impact

Staff requests a budget amendment of \$29,000 for the additional containers from Refuse Impact Fee account 4756 which will leave a \$210,700 fund balance.

Recommendation

That Council approves a budget amendment from Refuse Impact Fee account 4756 in the amount of \$29,000 for the purchase of additional refuse containers and dumpsters.