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**Maintenance &
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To: Lemoore City Council **Item** 3C
From: Joe Simonson, Director Parks and Recreation
Date: September 14, 2012
Subject: Bid Award - 2012 Reclamite Sealing /
2011-13 CIP Budget Amendment

Discussion:

Staff opened bids with Quad Knopf in attendance for the City of Lemoore 2012 Reclamite Sealing Project on Tuesday, September 11, 2012. Attached is a map that shows the area where work is to be done.

From the bids received, staff is recommending Talley Oil, Inc. in the amount of \$192,488.07 for this project. The bidders and bids amounts are shown as follows:

Contractor	Bid Amount
Talley Oil, Inc.	192,488.07
Lee's Paving	246,809.00

The 2011-13 CIP Budget allocated a total of \$135,520 for engineering and construction cost for this project. Staff recommends a budget amendment allocating an additional \$75,000 to complete this project.

Past practices for estimating the cost for reclamite sealing shows the projects were pieced out (one contractor providing sand, one providing oil, etc.) and included some in-house work. Current bidding regulations and lack of staff required packaging the reclamite sealing as one project for bid proposals. Estimates from the past did not reflect true pricing and recent industry price increases were not predicted at the time the budgets were conceived, resulting in underestimating the cost for this project.

Budget Impact:

The 2011-2013 Capital Improvement Budgeted Project 4733B approved an amount of \$135,520 from the 030 Gas Tax Section 2106. An additional \$75,000 from the 030 Gas Tax Fund will cover the \$192,488.07 bid amount. Recent budget amendments to the 2011-13 CIP Gas Tax fund balance predict an estimated ending balance of \$555,116 in June 2013.

Recommendation:

That the City Council, by motion, amend the 2011-13 Capital Improvement Budget 030-4733B – 4317 allocating an additional \$75,000; award the bid to Talley Oil for the 2012 Reclamite Sealing Project in the amount of \$192,488.07 and authorize City Manager to sign the agreement and contracts.