CAPITAL IMPROVEMENT PROGRAM PROJECT

PROJECT:	DEPARTMENT:	TYPE:
CEDAR LANE EXTENSION	MAINTENANCE	STREETS

PROJECT DESCRIPTION:

Complete Cedar Lane from just east of Brooks Drive to Lemoore Avenue

GENERAL LOCATION:

Brooks Drive, Champion Street, Lemoore Avenue

COMPLETION DATES:

A. Engineering:	2013	B. Acquisition:	2013	C. Construction:	2015

FUNDING SOURCE:

065	Streets Capital - East	$	1,515,000

Project Cost Estimates	2011-13	2013-2015	2015-2017	2017 and Beyond	Totals
A. Engineering:	$ 70,000	$ 80,000			$ 150,000
B. Acquisition		$ 709,000			$ 709,000
C. Construction:	$ -	$ 656,000			$ 656,000
TOTAL:	**$ 70,000**	**$ 1,445,000**	**$ -**	**$ -**	**$ 1,515,000**