CAPITAL IMPROVEMENT PROGRAM PROJECT

PROJECT:	DEPARTMENT:	TYPE:
CONSTRUCT DAPHNE LANE RAILROAD CROSSING	MAINTENANCE	STREETS

PROJECT DESCRIPTION:

Construct railroad crossing at Daphne Lane and associated crossing improvements at Fox Street, Follett Street, and Lemoore Avenue

GENERAL LOCATION:

Daphne Lane, Fox Street, Follett Street, and Lemoore Avenue

COMPLETION DATES:

A. Engineering: 2013 B. Acquisition: C. Construction: 2015

FUNDING SOURCE:

Streets Capital - East $ 1,563,558

Project Cost Estimates	2011-13	2013-2015	2015-2017	2017 and Beyond	Totals
A. Engineering:	$ 20,000	$ 80,000			$ 100,000
B. Acquisition					
C. Construction:	$ -	$ 1,463,558			$ 1,463,558
TOTAL:	**$ 20,000**	**$ 1,463,558**	**$ -**	**$ -**	**$ 1,563,558**