

Mayor  
William Siegel  
Mayor Pro Tem  
Lois Wynne  
Council Members  
John Gordon  
Eddie Neal  
Willard Rodarmel



**Maintenance & Fleet  
Division**

711 W. Cinnamon Drive  
Lemoore • CA 93245  
Phone • (559) 924-6739  
FAX • (559) 924-6708

**To: Lemoore City Council**  
**From: Joe Simonson, Director of Parks and Recreation**  
**Date: April 5, 2013**  
**Subject: Local Transportation Fund Share**

**Item# 3D**

A handwritten signature in blue ink, appearing to be "Joe Simonson", is written over the "From:" line of the memo.

**Background:**

The City has received the "Estimated Fiscal Year 2013-14" Transportation Development Act Shares from Kings County Association of Governments (KCAG) regarding Fiscal Year 2013-14 Local Transportation Fund (LTF) Claims. LTF shares are based on annual Department of Finance population estimates that will be released on May 1, 2013. KCAG's estimate of the City's share of streets and roads, based upon the May 2012 population estimate of 24,835, is \$553,550. Minor adjustments will be made upon receipt of the final report and adoption of KCAG and KCAPTA budgets. Attached is the Article 8 Claim Form for the Kings County procedural records to request Lemoore's share of funds.

KCAG also included an Article 3 Claim Form for Pedestrian and Bicycle Facilities funding. However, this year, as in the past, none of the agencies will be requesting these funds to be separated from the general LTF shares. This procedure allows all agencies to use these monies where needed and ties no strings for its uses. Staff recommends that the City of Lemoore not request funds under Article 3.

As part of the requirements to request funds under Article 8, the City must provide a list of those projects for which the funds will be used. City Council authorized expenditures and design for 2013 Street Capital Improvement Projects at the March 19, 2013 Meeting. The City will expend approximately \$605,320 from Fund 033 for the 2013 Lemoore Slurry Seal Project.

All agencies filing a claim for funds are required to hold a public hearing to determine if unmet transit needs exist within their jurisdiction. The Kings County Area Public Transit Agency (KCAPTA) held public hearings on February 27, 2013 and March 27, 2013 on behalf of its member agencies.

**Budget Impact:**

Article 8 estimates indicate the City will receive \$299,923 to be used for local streets and roads. The remaining funds will go to KART and KCAG. Local Transportation Fund 033 revised estimated balance as of June 30, 2013 is projected to be \$744,267.

**Recommendation:**

It is recommended that City Council:

1. Approve the environmental documentation.
2. By motion adopt Resolution 2013-07 making a determination regarding public transit needs and designating the City Manager to submit the TDA claim application including any needed amendments after the 2012 population figures are released.

**FINDINGS REQUIRED BY PUBLIC UTILITIES CODE  
CHAPTER 4, ARTICLE 8, SECTION 99400**

1. The total expenditure for the coming Fiscal Year for projects of maintenance and construction are twice the allocation requested.
2. See Attached City of Lemoore Recommended 2013 Lemoore Slurry Seals Project.
3. The funds will be expended only for purposes necessary and convenient to the development, construction and maintenance of local streets and roads, including planning and contributions to the transportation planning process.
4. See attached Notice of Exemption.
5. The funds requested do not exceed, as a proportion of the total fund, the ratio the population served by the City of Lemoore bears to the total county population.
6. See attached Notice of Hearing and Affidavit of Publication.