



LEMOORE CITY COUNCIL
COUNCIL CHAMBERS
429 "C" STREET
April 2, 2013

AGENDA

STUDY SESSION 5:30 p.m.

Please turn off cell phones and pagers, as a courtesy to those in attendance. Thank you.

1. Public Comment

If you wish to comment on an item which is not on the agenda, you may do so under "Public Comment." In order to allow time for all public comments, each individual's comments are limited to five minutes. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation

2. Presentation – Chevron Energy Solutions – Updated Proposal – Solar Photovoltaic for Water and Sewer Utilities

- A. All sites excluding Well #12
- B. Well #12 Site

3. Closed Session Public Comment

If you wish to comment on an item which is to be considered during Closed Session, you are invited to do so at this time. In order to allow time for all public comments, each individual's comments are limited to five minutes. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation.

4. Adjourn to City Council Closed Session

- ◆ Public Employee Appointment – Acting City Manager
Pursuant to Government Code Section 54957
- ◆ Conference with Labor Negotiator
Pursuant to Government Code Section 54957.6
Agency Negotiator: Susan Wells
Employee Organization: POA
- ◆ Conference with Real Property Negotiators, Government Code Section 54956.8
Property: APN 024-051-034
Under Negotiation: Acquisition
Negotiating Parties: Jeff Laws/Gary V. Burrows, Inc.
- ◆ Conference with Real Property Negotiators, Government Code Section 54956.8
Property: APN 023-400-002, 023-400-003
Under Negotiation: Acquisition
Negotiating Party: Jeff Laws
- ◆ Conference with Real Property Negotiators, Government Code Section 54956.8
Property: APN 023-400-01
Under Negotiation: Acquisition
Negotiating Party: Jeff Laws

5. Adjourn to Regular Meeting

REGULAR CITY COUNCIL – 7:30 p.m.

Please turn off cell phones and pagers, as a courtesy to those in attendance. Thank you.

1. Call to Order: A. Pledge of Allegiance B. Invocation
2. Presentation – Employee of the Quarter
3. Presentation – Lemoore Recreation – Cheer Squads
4. Public Comment

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Items for Council Consideration and Action

5. Consent Calendar:

All items listed under Consent Calendar are considered to be routine and will be enacted by one motion. For discussion of any Consent Item, it will be made a part of the Regular Agenda at the request of any member of the City Council or any person in the audience.

- A. Approval – Minutes – Regular Meeting – March 19, 2013
 - B. Approval – Minutes – Special Meeting – March 28, 2013
 - C. Approval – Warrant Register 12-13 – March 28, 2013
 - D. Approval – City Investment Policy – Resolution 2013-03
 - E. Approval – Letter of Support – Homebasing the F-35C at Naval Air Station Lemoore
 - F. Approval – Appointment of Interim City Manager
 - G. Approval – Resolution 2013-04 – Bank Signature Cards
6. Public Hearing – CDBG Grant 08-EDEF-5881 – Final Grantee Performance Report – Microenterprise Façade Improvement Program Closeout
 7. Public Hearing – Declaring Public Nuisances – Ordering Weed Abatement
 8. Report and Recommendation – Participation in the Employment Risk Management Authority – Resolution 2013-05
 9. Report and Recommendation – Replacement of Council Chambers Audio Equipment
 10. Department/City Manager Reports
 11. Council Reports and Requests for Information
 12. Closed Session Public Comment

If you wish to comment on an item which is to be considered during Closed Session, you are invited to do so at this time. In order to allow time for all public comments, each individual's comments are limited to five minutes. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation.

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Negotiating Party: Jeff Laws

14. Adjournment

TENTATIVE FUTURE AGENDA ITEMS

April 9th (Special Meeting)

Discussion – Zoning Code Review

Public Hearing – CDBG Grant Application Submittal

April 16th

Approval – Letters of Opposition – Gun Control Laws

Approval – Tract 872 – Wathen Castanos – Subdivision Agreement

Public Hearing – Chevron Energy Solutions – Energy Service Contract – Facility Financing Contract

Report and Recommendation – Acceptance of Audited Financial Statements

Report and Recommendation – Second Reading – Ordinance 2013-02 Prohibiting Blowing, Raking or Sweeping Yard Debris onto Public Rights of Way

Notice of ADA Compliance: If you or anyone in your party needs reasonable accommodation to attend, or participate in, any City Council Meeting, please make arrangements by contacting the Human Resources Office at City Hall 24 hours prior to the meeting. They can be reached by calling 924-6700, or by mail at 119 Fox Street, Lemoore, California 93245.

Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at the City Clerk's Counter at City Hall located at 119 Fox Street, Lemoore, CA during normal business hours. In addition, most documents will be posted on the City's website at www.lemoore.com.

CERTIFICATION OF POSTING

I, Brooke Austin, Chief Deputy City Clerk of the City of Lemoore, do hereby declare that the foregoing agenda for the Lemoore City Council regular meeting of Tuesday, April 2, 2013 was posted on the outside bulletin board located at City Hall, 119 Fox Street in accordance with applicable legal requirements. Dated this 29th day of March 2013.

Brooke Austin, Chief Deputy City Clerk

WELCOME TO YOUR LEMOORE CITY COUNCIL MEETING

Whether you are attending this meeting because of general interest, or because a particular item of special interest is to be reviewed, your presence is an important means of helping to insure an informed public and responsible City Government.

CITY COUNCIL

City Council, the legislative body of the City, is composed of five Councilmembers elected at large for overlapping four year terms. The Mayor is elected by the members of the Council every two years. The Council establishes laws, policies, financing and standards of municipal services necessary to efficient operation of the City.

CITY MANAGER

The City Manager is employed by the City Council to administer and manage all of the daily activities and operations of the City within the policy guidelines established by the City Council.

PLANNING COMMISSION

The Planning Commission has been established to advise the City Council in planning and zoning matters.

REGULAR COUNCIL MEETINGS

Meetings are held at 7:30 p.m. on First and Third Tuesday of each month. Business requiring Council action is listed on the Council Meeting Agenda (yellow-colored). An agenda is prepared for each Council Meeting. In compliance with the State open meeting laws (Brown Act), only those items on the agenda may be acted upon by the City Council. There is normally a study session at 5:30 p.m. on City Council days.

CONDUCT AT PUBLIC MEETINGS

Your courtesy is requested to help our meeting run smoothly. If you'll be kind enough to follow these simple rules, we can make the best possible use of time. Please turn off all cell phones and pagers. Please refrain from public displays or outbursts such as unsolicited applause, comments, cheering, foul language, or obscenities. Any disruptive activities that substantially interfere with the ability of the City to carry out its meeting or prevents/disrupts others from fully participating in the meeting will not be permitted and offenders will be requested to leave the meeting pursuant to Government Code § 54957.9.

PUBLIC COMMENTS

At a City Council meeting, those who wish to be heard on matters on the agenda should indicate their desire to speak when the item is ready for discussion. If you wish to comment on an item which is not on the agenda, you may do so under "Public Comments". In order to allow time for all public comments, each individual's comments are limited to five minutes. Time shall not be shared/loaned from speaker to speaker. If you wish to request time on an upcoming Council Agenda to present a particular item or matter to the Council, you may contact the City Manager at any time before 12:00 noon on the Wednesday immediately preceding the Council meeting to so request. If the matter is within the Council's jurisdiction, and the Council has not taken action or considered the item at a recent meeting, the City Manager may place the item on the Agenda. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation.

COUNCIL ACTION

Ordinance

An Ordinance is the highest form of action taken by the Council. It is written law enacted to establish a general or lasting rule for the citizens. Normally, an Ordinance requires two readings at separate Council meetings after which it is adopted. It is then published in the local newspaper and becomes effective thirty days after final passage. An Ordinance can only be repealed or amended by another Ordinance.

Resolution

A Resolution is a formal written expression of a policy, opinion or desire of the City Council. It requires only one reading and becomes effective on adoption.

Minute Order

Actions of the Council recorded only in the Minutes taken in all cases where formal Resolution or Ordinance is not needed or required.

SUGGESTIONS, INQUIRIES OR COMPLAINTS

While any citizen may speak directly to the Council concerning suggestions, inquiries or complaints, the City Manager or Department Head responsible for the service or work concerned, can usually provide pertinent information or handle the matter without delay if a request is made directly to him or her. If you are not sure which department to call, or whenever you feel the matter has not been properly handled, please contact the City Manager at the City Hall, 119 Fox Street, telephone 924-6700, or email citymanager@lemoore.com.

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Public Works
Department**

711 W. Cinnamon Drive
Lemoore, CA 93245
Phone (559) 924-6735
FAX (559) 924-6708

Staff Report

SS Item # 2

To: Lemoore City Council
From: Lauren Apone, Administrative Analyst 
Date: March 29, 2013
Subject: Chevron Energy Solutions Proposal - Solar Photovoltaic for Water and Sewer Utilities

Discussion:

At the March 19, 2013 Council meeting, Chevron Energy Solutions (Chevron) presented solar options for 13 different sites within the City. The staff report and analysis can be found at http://www.lemoore.com/agendas/2013/mar19/data/3_19_13_ss_item_2.pdf

Chevron has responded to Council's and staff's comments as well as received more up-to-date usage data from PG&E on March 22, 2013 and has prepared a revised proposal with the following changes:

Well 6 – Based on the most recent 12 months of utility data, the annual consumption in kWh and dollars have reduced somewhat necessitating a reduction in the system size from 288 kW to 270 kW.

Well 7 – Based on the latest utility data, the annual consumption at this well has reduced and the system size needed to be reduced. In addition, it came to staff's attention that there may be a need for a road to go through the solar site with potential future development. Taking the requirement of the road and the future fire station into consideration, the system size was reduced from 230 kW to 194 kW.

Well 10 – The annual consumption increased slightly at this site. The size of the solar parking shade structure remains unchanged. Chevron increased the size of the ground mounted system from 238 kW to 252 kW.

CMC – Unchanged.

Well 11 – The annual consumption at this well increased drastically - almost a 150% increase. After conferring with staff, Chevron determined that the latest 12 months of utility data more accurately reflects how the well will be used in the future, so the system size was increased from 115 kW to 259 kW. Note that this larger array no longer allows for a soccer field on that site.

Well 12 – The annual consumption and dollars spent came down substantially. After speaking with staff about how this well will be used in the future, Chevron reduced the solar system at this site from 403 kW to 346 kW.

Well 13 – Being a new well, Chevron only had 4 months of utility data for this site when they started the study. Now that they have 12 months of real data available, the system size needs to be reduced slightly from 266 kW to 216 kW.

WWTP – Unchanged.

Police Department – The inverter that was installed for the solar system at this site in 2009 has unused capacity of nearly 12 kW. At staff’s request, Chevron is proposing an 11 kW system to be mounted on the south-facing roof at this location.

North Well Field – Based on input from Council and staff, Chevron analyzed again the installation of a solar array at the North Well Field to avoid electricity use at the 40 G Street facility and other sites within the City. They are now proposing a 792 kW ground mounted tracking solar system at this site, which will be connected to the Well 4 meter, but will use PG&E’s Renewable Energy Self-Generation Bill Credit Transfer (RES-BCT) schedule to avoid electricity use at up to 50 locations within the City.

40 G Street - The solar options on this site have been eliminated due to the construction of solar at the North Well Field that will offset this meter. The price for the 40 G Street electrical upgrade is included in this proposal.

Please see the table below for new and original solar system size:

No.	Site/Well	Location	Original kW	New kW
1	6	North Well Site	288.0	270.0
2	7	North of WHC	230.4	194.4
3	10	Well #10 Groundmount	237.6	252.0
4		CMC Parking Arrays	269.4	269.4
5	CMC	Well #10 to CMC Meter	86.4	86.4
6	11	Lemoore Ave & Glendale	115.2	259.2
7	12	Adjacent to VW Yard	403.2	345.6
8	13	East of WHC	266.4	216.0
9	Main	Tracker System*	72.0	-
10		Water Tank Thin Film	44.0	-
11	WWTP	Meter 1 (Building)	162.0	162.0
12		Well No. 9	72.0	72.0
13		Meter 2 (East Pond adjacent)	180.0	180.0
14	PD	Police Department	-	10.8
15	4	North Well Field	-	792.0
		Total	2,426.6	3,109.8

As you can see, several significant changes have been proposed. Staff has not had adequate time to analyze these new options. If Council is interested in pursuing the new proposal, staff will work closely with Chevron and PG&E in the next few weeks in order to make recommendations to Council in time for the proposed public hearing on April 16, 2013.

Chevron will present their revised proposal during the Study Session. The project will again be split into two items because Mayor Pro Tem Lois Wynne owns property within 500 feet of one of the proposed solar sites. Item A will include all other sites and Item B will include only the conflict site, Well 12. Mayor Pro Tem Wynne will have to abstain from participating in the discussion of Item B. The attachments are separated as such:

- Attachment 1: Cash Flow Analysis – Item A
- Attachment 2: Site by Site Analysis – Item A
- Attachment 3: PowerPoint Presentation – Item A
- Attachment 4: Cash Flow Analysis – Item B
- Attachment 5: Site by Site Analysis – Item B
- Attachment 6: PowerPoint Presentation – Item B
- Attachment 7: Cash Flow Analysis – Entire Project (for discussion under Item B)
- Attachment 8: Site by Site Analysis – Entire Project (for discussion under Item B)

Budget Impact:

The price tag on the entire solar project is now \$13,155,000, including a large array at the North Well Field to offset other meters in the City. \$11,170,000 will be paid out of the Water Fund, \$360,500 out of the General Fund, and \$1,624,500 out of the Sewer Fund. The savings over 30 years are expected to be \$43.4 million going to the above funds.

Recommendation:

For discussion only.

Table 1 - Item A
Financial Aspects of Solar Energy Program for
City of Lemoore Phase III
Lemoore, CA

Total Project Fee \$11,931,095
 Total Financing Costs during Construction \$302,789
 Total Amount Financed \$12,233,884

1	2	3	4	5	6	7	8	9	10
Year	Utility Cost Avoidance	California Solar Incentive	Total Program Savings	Payment to Lessor	Measurement & Verification	O&M Services	Inverter Replacement Cost	Total Program Costs	Net Savings
1	\$898,122	\$330,731	\$1,228,854	\$902,474	\$12,600	\$44,479	\$0	\$959,553	\$269,301
2	\$938,313	\$329,078	\$1,267,391	\$939,000	\$12,978	\$46,112	\$0	\$998,090	\$269,301
3	\$980,303	\$327,432	\$1,307,735	\$977,244	\$13,367	\$47,824	\$0	\$1,038,434	\$269,301
4	\$1,024,172	\$325,795	\$1,349,967	\$1,017,279	\$13,768	\$49,619	\$0	\$1,080,666	\$269,301
5	\$1,070,003	\$324,166	\$1,394,170	\$1,059,182	\$14,181	\$51,505	\$0	\$1,124,869	\$269,301
6	\$1,117,886	\$0	\$1,117,886	\$795,098	\$0	\$53,487	\$0	\$848,585	\$269,301
7	\$1,167,911	\$0	\$1,167,911	\$843,038	\$0	\$55,572	\$0	\$898,610	\$269,301
8	\$1,220,175	\$0	\$1,220,175	\$893,106	\$0	\$57,768	\$0	\$950,874	\$269,301
9	\$1,274,778	\$0	\$1,274,778	\$945,394	\$0	\$60,083	\$0	\$1,005,477	\$269,301
10	\$1,331,824	\$0	\$1,331,824	\$999,998	\$0	\$62,525	\$0	\$1,062,523	\$269,301
11	\$1,391,424	\$0	\$1,391,424	\$1,073,882	\$0	\$48,241	\$0	\$1,122,123	\$269,301
12	\$1,453,690	\$0	\$1,453,690	\$1,134,700	\$0	\$49,688	\$0	\$1,184,389	\$269,301
13	\$1,518,742	\$0	\$1,518,742	\$1,198,262	\$0	\$51,179	\$0	\$1,249,441	\$269,301
14	\$1,586,706	\$0	\$1,586,706	\$1,264,691	\$0	\$52,714	\$0	\$1,317,405	\$269,301
15	\$1,657,711	\$0	\$1,657,711	\$1,334,115	\$0	\$54,296	\$0	\$1,388,410	\$269,301
16	\$1,731,894	\$0	\$1,731,894	\$0	\$0	\$55,925	\$0	\$55,925	\$1,675,969
17	\$1,809,396	\$0	\$1,809,396	\$0	\$0	\$57,602	\$0	\$57,602	\$1,751,794
18	\$1,890,367	\$0	\$1,890,367	\$0	\$0	\$59,330	\$0	\$59,330	\$1,831,036
19	\$1,974,960	\$0	\$1,974,960	\$0	\$0	\$61,110	\$0	\$61,110	\$1,913,850
20	\$2,063,340	\$0	\$2,063,340	\$0	\$0	\$62,944	\$0	\$62,944	\$2,000,396
21	\$2,155,674	\$0	\$2,155,674	\$0	\$0	\$64,832	\$1,330,775	\$1,395,607	\$760,067
22	\$2,252,141	\$0	\$2,252,141	\$0	\$0	\$66,777	\$0	\$66,777	\$2,185,364
23	\$2,352,924	\$0	\$2,352,924	\$0	\$0	\$68,780	\$0	\$68,780	\$2,284,144
24	\$2,458,217	\$0	\$2,458,217	\$0	\$0	\$70,844	\$0	\$70,844	\$2,387,374
25	\$2,568,223	\$0	\$2,568,223	\$0	\$0	\$72,969	\$0	\$72,969	\$2,495,254
26	\$2,683,151	\$0	\$2,683,151	\$0	\$0	\$75,158	\$0	\$75,158	\$2,607,993
27	\$2,803,222	\$0	\$2,803,222	\$0	\$0	\$77,413	\$0	\$77,413	\$2,725,809
28	\$2,928,666	\$0	\$2,928,666	\$0	\$0	\$79,735	\$0	\$79,735	\$2,848,931
29	\$3,059,724	\$0	\$3,059,724	\$0	\$0	\$82,127	\$0	\$82,127	\$2,977,596
30	\$3,196,646	\$0	\$3,196,646	\$0	\$0	\$84,591	\$0	\$84,591	\$3,112,055
Totals	\$54,560,306	\$1,637,203	\$56,197,510	\$15,377,463	\$66,894	\$1,825,231	\$1,330,775	\$18,600,363	\$37,597,147

Notes By Column:

- (2) Utility Cost Avoidance is escalated by 5% to account for inflation
- (5) Payment to Lessor is based on an annual interest rate of 2.97%, 15 year term. Actual rate will be determined at closing
- (6) Measurement and Verification services are escalated by 3% to account for inflation
- (7) O&M Services do not include panel washing
- (8) Inverter Replacement Cost has been escalated by 3% per year

City of Lemoore Solar Project - Item A

Project Summary Table

No.	Site/Well No.	Location Description	Design kW_p	Annual kWh	Annual \$ Avoided	Annual O&M Cost	Solar Incentive \$	Price \$	Payback
1	6	North Well Field	270.00	535,410	\$116,371	\$4,189	\$233,236	\$1,110,774	6.84
2	7	North of West Hills College	194.40	316,542	\$74,451	\$3,164	\$137,893	\$713,395	7.03
3	10	Well #10 Groundmount to Well #10 Meter	252.00	407,548	\$65,473	\$4,111	\$177,537	\$972,648	10.40
4	CMC	CMC Parking Arrays to Well #10 Meter	269.40	409,219	\$65,741	\$4,997	\$178,265	\$1,843,310	18.15
5	10	Well #10 Groundmount to CMC Meter	86.40	139,536	\$22,326	\$1,528	\$60,785	\$313,311	9.87
6	11	Lemoore Ave & Glendale Avenue	259.20	420,902	\$106,067	\$4,460	\$183,354	\$928,397	6.47
8	13	East of West Hills College	216.00	349,370	\$88,041	\$3,512	\$152,193	\$756,586	6.33
9	4	North Well Site	792.00	1,570,536	\$202,835	\$10,701	\$150,107	\$3,200,842	12.22
10	PD	Police Department	10.80	15,552	\$2,939	\$380	\$6,775	\$47,211	12.10
11	WWTP	Meter 1 (Building)	162.00	321,100	\$51,922	\$2,850	\$139,878	\$796,894	10.68
12	WWTP	Well No. 9	72.00	143,208	\$32,931	\$1,460	\$62,385	\$420,172	9.37
13	WWTP	Meter 2 (adjacent to East Pond)	180.00	355,346	\$69,026	\$3,128	\$154,797	\$827,554	8.57
		Total	2,764.20	4,984,268	\$898,122	\$44,479	\$1,637,203	\$11,931,095	9.83

City of Lemoore

Phase 3 Solar Program – Item A



Chevron Energy Solutions

April 2, 2013

Presented by:

Ashu Jain, P.E., C.E.M.

Senior Business Development Manager

Jonathan Brown, P.E., LEED AP

Senior Project Manager

Dan Smith, P.E.

Project Engineer

Attachment #3

Agenda



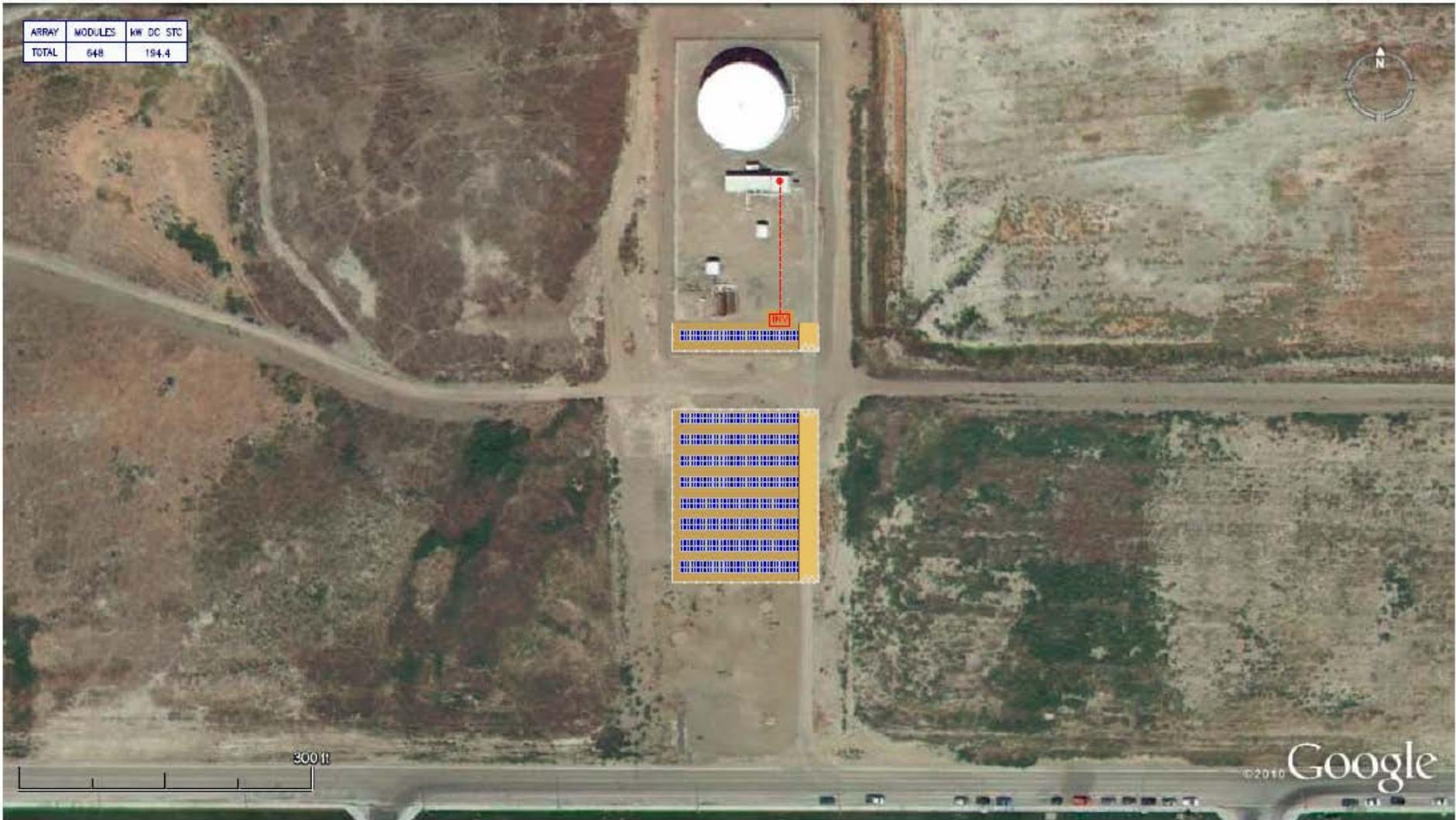
- CES History with City of Lemoore
- Solar Project Layouts
- Program Financial Analysis
- Local Contractor Outreach
- Program Benefits

Successful Track Record at City of Lemoore



- Phase 1 – Completed \$3.9 million integrated energy and water conservation project in July 2009
 - Solar projects generating 10% more energy than estimated
 - No cost change orders
- Phase 2 – Completed \$0.7 million LED street lighting replacement project in January 2013
- Phase 3 – City Council authorized Chevron Energy Solutions to develop the solar program in October 2012
- Assisting the City with writing a grant for Lemoore Senior Citizen Center

Well #7 – North of West Hills College: Fixed-Tilt Ground Mounted Solar Project – 194 kW



ARRAY	MODULES	KW DC STC
TOTAL	648	194.4

THIS DOCUMENT IS A CONFIDENTIAL SOURCE ENERGY INFORMATION AND IS NOT TO BE DISCLOSED TO THE PUBLIC WITHOUT THE WRITTEN PERMISSION OF CHEVRON U.S.A. INC.

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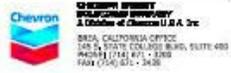
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CITY OF LEMOORE
WATER WELL No. 7
BUSH STREET & MARSH DRIVE
LEMOORE, CA 93245

3/28/2013



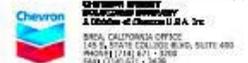
Well #10: Fixed-Tilt Ground Mounted Solar Project – 252 kW, Solar Parking Canopies – 269 kW



CITY OF LEMOORE

**WATER WELL No. 10 & CINNAMON MUNICIPAL COMPLEX (CMC)
711 W. CINNAMON DRIVE
LEMOORE, CA 93245**

3/26/2013



Cinnamon Municipal Complex: Fixed-Tilt Ground Mounted Solar Project – 86 kW



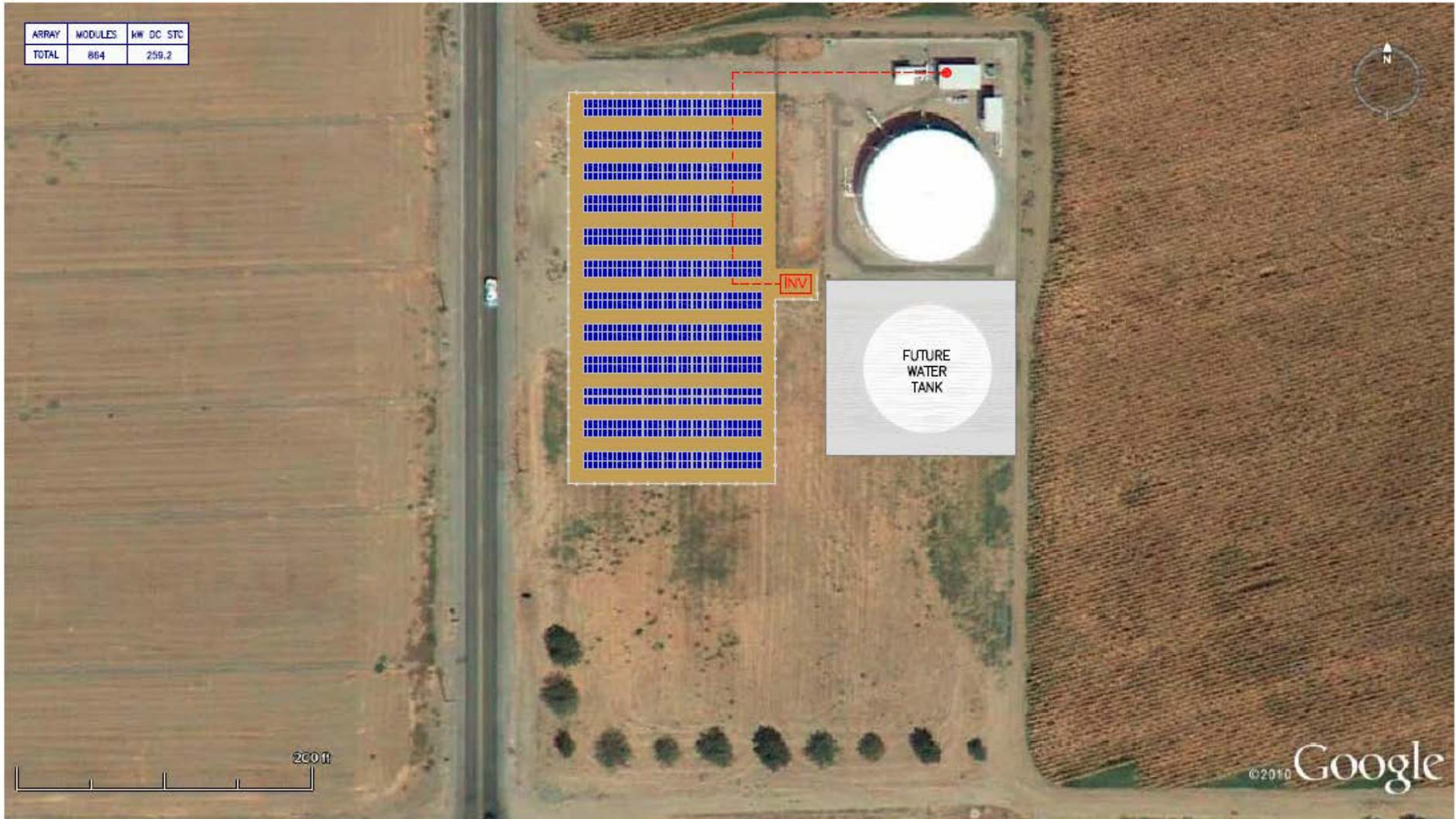
CITY OF LEMOORE

**WATER WELL No. 10 & CINNAMON MUNICIPAL COMPLEX (CMC)
711 W. CINNAMON DRIVE
LEMOORE, CA 93245**

3/26/2013



Well #11 – Lemoore Avenue & Glendale Avenue: Fixed-Tilt Ground Mounted Solar Project – 259 kW



CITY OF LEMOORE

3/25/2013

**WATER WELL No. 11
18TH AVENUE & E. GLENDALE AVENUE
LEMOORE, CA 93245**

CHEVRON ENERGY SERVICES COMPANY
A Division of Chevron U.S.A. Inc.
SOLA, CALIFORNIA OFFICE
245 S. STATE COLLEGE BLVD, SUITE 400
MUNICH | (714) 871-1200
FAX (714) 871-2626

Well #13 – East of West Hills College: Fixed-Tilt Ground Mounted Solar Project – 216 kW



CITY OF LEMOORE

3/25/2013

**WATER WELL No. 13
PEDERSON STREET & COLLEGE AVENUE
LEMOORE, CA 93245**



Well #4 – North Well Field: Single-Axis Tracking Ground Mounted Solar Project for City-wide Energy Cost Avoidance – 792 kW



CITY OF LEMOORE

3/25/2013

**WATER WELL No. 4
ELDER AVENUE & 17TH AVENUE
LEMOORE, CA 93245**

CHEVRON ENERGY SERVICES COMPANY
A Division of Chevron U.S.A. Inc.
BREA, CALIFORNIA OFFICE
140 SA STATE COLLEGE BLVD, SUITE 400
BREA, CA 92621 • 714 • 978
P.O. BOX 101 • BREA

Police Department: Roof Mounted Solar Project – 11 kW



ARRAY	MODULES	kW DC STC
TOTAL	36	10.8

CITY OF LEMOORE
POLICE DEPARTMENT HEADQUARTERS
657 FOX STREET
LEMOORE, CA 93245

3/25/2013



Waste Water Treatment Plant: Single Axis Tracking Ground Mounted Solar Project – 414 kW



CITY OF LEMOORE

3/13/2013

WATER WELL No. 9 & WASTE WATER TREATMENT PLANT
19TH AVENUE & ENTERPRISE DRIVE
LEMOORE, CA 93245



Local Contractor Outreach



- Reviewed current Business License database
- Reviewed Chamber of Commerce membership directory
- Interviewed contractors with trades applicable to project – civil, structural, electrical
- Intend to hire the following Lemoore-based contractors for this program:
 - Reed Electric
 - Wood Bros. Inc.
 - Stoney's Sand & Gravel, LLC
 - Gibson Gate & Fencing Systems
- Potentially, approximately one-third of the total subcontracted work will be performed by Lemoore-based contractors
- Potentially, approximately three-fourths of the total subcontracted work will be performed by companies located within 50 miles of City Hall

Program Financial Analysis



- Feasibility Study Phase:
 - Annual projected net savings during the 15-year finance term: \$127,000
 - Total projected net savings over project life: \$25.2 million
- After Program Development:
 - Annual projected net savings during the 15-year finance term: \$269,000
 - Total projected net savings over project life: \$37.6 million

Program Financial Analysis – Item A



Total Project Fee \$11,931,095
 Total Financing Costs during Construction \$302,789
 Total Amount Financed \$12,233,884

1	2	3	4	5	6	7	8	9	10
Year	Utility Cost Avoidance	California Solar Incentive	Total Program Savings	Payment to Lessor	Measurement & Verification	O&M Services	Inverter Replacement Cost	Total Program Costs	Net Savings
1	\$898,122	\$330,731	\$1,228,854	\$902,474	\$12,600	\$44,479	\$0	\$959,553	\$269,301
2	\$938,313	\$329,078	\$1,267,391	\$939,000	\$12,978	\$46,112	\$0	\$998,090	\$269,301
3	\$980,303	\$327,432	\$1,307,735	\$977,244	\$13,367	\$47,824	\$0	\$1,038,434	\$269,301
4	\$1,024,172	\$325,795	\$1,349,967	\$1,017,279	\$13,768	\$49,619	\$0	\$1,080,666	\$269,301
5	\$1,070,003	\$324,166	\$1,394,170	\$1,059,182	\$14,181	\$51,505	\$0	\$1,124,869	\$269,301
6	\$1,117,886	\$0	\$1,117,886	\$795,098	\$0	\$53,487	\$0	\$848,585	\$269,301
7	\$1,167,911	\$0	\$1,167,911	\$843,038	\$0	\$55,572	\$0	\$898,610	\$269,301
8	\$1,220,175	\$0	\$1,220,175	\$893,106	\$0	\$57,768	\$0	\$950,874	\$269,301
9	\$1,274,778	\$0	\$1,274,778	\$945,394	\$0	\$60,083	\$0	\$1,005,477	\$269,301
10	\$1,331,824	\$0	\$1,331,824	\$999,998	\$0	\$62,525	\$0	\$1,062,523	\$269,301
11	\$1,391,424	\$0	\$1,391,424	\$1,073,882	\$0	\$48,241	\$0	\$1,122,123	\$269,301
12	\$1,453,690	\$0	\$1,453,690	\$1,134,700	\$0	\$49,688	\$0	\$1,184,389	\$269,301
13	\$1,518,742	\$0	\$1,518,742	\$1,198,262	\$0	\$51,179	\$0	\$1,249,441	\$269,301
14	\$1,586,706	\$0	\$1,586,706	\$1,264,691	\$0	\$52,714	\$0	\$1,317,405	\$269,301
15	\$1,657,711	\$0	\$1,657,711	\$1,334,115	\$0	\$54,296	\$0	\$1,388,410	\$269,301
16	\$1,731,894	\$0	\$1,731,894	\$0	\$0	\$55,925	\$0	\$55,925	\$1,675,969
17	\$1,809,396	\$0	\$1,809,396	\$0	\$0	\$57,602	\$0	\$57,602	\$1,751,794
18	\$1,890,367	\$0	\$1,890,367	\$0	\$0	\$59,330	\$0	\$59,330	\$1,831,036
19	\$1,974,960	\$0	\$1,974,960	\$0	\$0	\$61,110	\$0	\$61,110	\$1,913,850
20	\$2,063,340	\$0	\$2,063,340	\$0	\$0	\$62,944	\$0	\$62,944	\$2,000,396
21	\$2,155,674	\$0	\$2,155,674	\$0	\$0	\$64,832	\$1,330,775	\$1,395,607	\$760,067
22	\$2,252,141	\$0	\$2,252,141	\$0	\$0	\$66,777	\$0	\$66,777	\$2,185,364
23	\$2,352,924	\$0	\$2,352,924	\$0	\$0	\$68,780	\$0	\$68,780	\$2,284,144
24	\$2,458,217	\$0	\$2,458,217	\$0	\$0	\$70,844	\$0	\$70,844	\$2,387,374
25	\$2,568,223	\$0	\$2,568,223	\$0	\$0	\$72,969	\$0	\$72,969	\$2,495,254
26	\$2,683,151	\$0	\$2,683,151	\$0	\$0	\$75,158	\$0	\$75,158	\$2,607,993
27	\$2,803,222	\$0	\$2,803,222	\$0	\$0	\$77,413	\$0	\$77,413	\$2,725,809
28	\$2,928,666	\$0	\$2,928,666	\$0	\$0	\$79,735	\$0	\$79,735	\$2,848,931
29	\$3,059,724	\$0	\$3,059,724	\$0	\$0	\$82,127	\$0	\$82,127	\$2,977,596
30	\$3,196,646	\$0	\$3,196,646	\$0	\$0	\$84,591	\$0	\$84,591	\$3,112,055
Totals	\$54,560,306	\$1,637,203	\$56,197,510	\$15,377,463	\$66,894	\$1,825,231	\$1,330,775	\$18,600,363	\$37,597,147

Notes By Column:

- (2) Utility Cost Avoidance is escalated by 5% to account for inflation
- (5) Payment to Lessor is based on an annual interest rate of 2.97%, 15 year term. Actual rate will be determined at closing
- (6) Measurement and Verification services are escalated by 3% to account for inflation
- (7) O&M Services do not include panel washing
- (8) Inverter Replacement Cost has been escalated by 3% per year

Program Benefits



Program projected to contribute over \$37.6 million to the Water, Sewer and General Funds

Program will attract over \$1.6 million in incentives

Program includes construction of new parking lot at CMC and replacement of electrical panels at WWTP & 40 G Street Facility

Reduces the impact of future utility rate increases

Minimum City risk because of turnkey design-build program with single source responsibility

Stimulates local economy and provides local jobs

Questions?



Thank you

Table 1 - Item B
Financial Aspects of Solar Energy Program for
City of Lemoore Phase III
Lemoore, CA

Total Project Fee \$1,224,109
 Total Financing Costs during Construction \$31,066
 Total Amount Financed \$1,255,175

1	2	3	4	5	6	7	8	9	10
Year	Utility Cost Avoidance	California Solar Incentive	Total Program Savings	Payment to Lessor	Measurement & Verification	O&M Services	Inverter Replacement Cost	Total Program Costs	Net Savings
1	\$124,243	\$49,117	\$173,360	\$91,748	\$0	\$4,490	\$0	\$96,239	\$77,121
2	\$129,803	\$48,871	\$178,674	\$96,928	\$0	\$4,625	\$0	\$101,553	\$77,121
3	\$135,611	\$48,627	\$184,238	\$102,353	\$0	\$4,764	\$0	\$107,117	\$77,121
4	\$141,680	\$48,384	\$190,064	\$108,036	\$0	\$4,907	\$0	\$112,943	\$77,121
5	\$148,020	\$48,142	\$196,162	\$113,987	\$0	\$5,054	\$0	\$119,041	\$77,121
6	\$154,644	\$0	\$154,644	\$72,318	\$0	\$5,205	\$0	\$77,523	\$77,121
7	\$161,564	\$0	\$161,564	\$79,082	\$0	\$5,362	\$0	\$84,443	\$77,121
8	\$168,794	\$0	\$168,794	\$86,151	\$0	\$5,522	\$0	\$91,673	\$77,121
9	\$176,348	\$0	\$176,348	\$93,539	\$0	\$5,688	\$0	\$99,227	\$77,121
10	\$184,240	\$0	\$184,240	\$101,260	\$0	\$5,859	\$0	\$107,119	\$77,121
11	\$192,484	\$0	\$192,484	\$109,329	\$0	\$6,035	\$0	\$115,363	\$77,121
12	\$201,098	\$0	\$201,098	\$117,761	\$0	\$6,216	\$0	\$123,977	\$77,121
13	\$210,097	\$0	\$210,097	\$126,574	\$0	\$6,402	\$0	\$132,976	\$77,121
14	\$219,499	\$0	\$219,499	\$135,784	\$0	\$6,594	\$0	\$142,378	\$77,121
15	\$229,321	\$0	\$229,321	\$145,409	\$0	\$6,792	\$0	\$152,201	\$77,121
16	\$239,584	\$0	\$239,584	\$0	\$0	\$6,996	\$0	\$6,996	\$232,588
17	\$250,305	\$0	\$250,305	\$0	\$0	\$7,206	\$0	\$7,206	\$243,099
18	\$261,506	\$0	\$261,506	\$0	\$0	\$7,422	\$0	\$7,422	\$254,084
19	\$273,209	\$0	\$273,209	\$0	\$0	\$7,644	\$0	\$7,644	\$265,564
20	\$285,435	\$0	\$285,435	\$0	\$0	\$7,874	\$0	\$7,874	\$277,561
21	\$298,208	\$0	\$298,208	\$0	\$0	\$8,110	\$173,636	\$181,746	\$116,462
22	\$311,553	\$0	\$311,553	\$0	\$0	\$8,353	\$0	\$8,353	\$303,199
23	\$325,495	\$0	\$325,495	\$0	\$0	\$8,604	\$0	\$8,604	\$316,891
24	\$340,060	\$0	\$340,060	\$0	\$0	\$8,862	\$0	\$8,862	\$331,199
25	\$355,278	\$0	\$355,278	\$0	\$0	\$9,128	\$0	\$9,128	\$346,150
26	\$371,177	\$0	\$371,177	\$0	\$0	\$9,402	\$0	\$9,402	\$361,775
27	\$387,787	\$0	\$387,787	\$0	\$0	\$9,684	\$0	\$9,684	\$378,103
28	\$405,141	\$0	\$405,141	\$0	\$0	\$9,974	\$0	\$9,974	\$395,166
29	\$423,271	\$0	\$423,271	\$0	\$0	\$10,273	\$0	\$10,273	\$412,997
30	\$442,212	\$0	\$442,212	\$0	\$0	\$10,582	\$0	\$10,582	\$431,630
Totals	\$7,547,666	\$243,140	\$7,790,805	\$1,580,258	\$0	\$213,627	\$173,636	\$1,967,521	\$5,823,283

Notes By Column:

- (2) Utility Cost Avoidance is escalated by 5% to account for inflation
- (5) Payment to Lessor is based on an annual interest rate of 2.97%, 15 year term. Actual rate will be determined at closing
- (7) O&M Services do not include panel washing
- (8) Inverter Replacement Cost has been escalated by 3% per year

City of Lemoore Solar Project - Item B

Project Summary Table

No.	Site/Well No.	Location Description	Design kW_p	Annual kWh	Annual \$ Avoided	Annual O&M Cost	Solar Incentive \$	Price \$	Payback
7	12	Cedar Lane & Bluejay Avenue	345.60	558,144	\$124,243	\$4,490	\$243,140	\$1,224,109	7.12
		Total	345.60	558,144	\$124,243	\$4,490	\$243,140	\$1,224,109	7.12

City of Lemoore

Phase 3 Solar Program – Item B



Chevron Energy Solutions

April 2, 2013

Presented by:

Ashu Jain, P.E., C.E.M.

Senior Business Development Manager

Jonathan Brown, P.E., LEED AP

Senior Project Manager

Dan Smith, P.E.

Project Engineer

Agenda



- Solar Project Layout
- Program Financial Analysis
- Program Benefits

Well #12 – Cedar Lane & Bluejay Avenue: Fixed-Tilt Ground Mounted Solar Project – 346 kW



CITY OF LEMOORE

**WATER WELL No. 12 & SPORTS PARK CONCEPT
BLUEJAY AVENUE & CEDAR LANE
LEMOORE, CA 93245**

3/25/2013



CHEVRON ENERGY SERVICES COMPANY
A Division of Chevron U.S.A. Inc.
8000 CALIFORNIA AVENUE
SAN RAFAEL, CALIFORNIA 94903
PHONES (415) 977-1000
FAX (415) 977-3400

Program Financial Analysis – Item B



Total Project Fee \$1,224,109
 Total Financing Costs during Construction \$31,066
 Total Amount Financed \$1,255,175

1	2	3	4	5	6	7	8	9	10
Year	Utility Cost Avoidance	California Solar Incentive	Total Program Savings	Payment to Lessor	Measurement & Verification	O&M Services	Inverter Replacement Cost	Total Program Costs	Net Savings
1	\$124,243	\$49,117	\$173,360	\$91,748	\$0	\$4,490	\$0	\$96,239	\$77,121
2	\$129,803	\$48,871	\$178,674	\$96,928	\$0	\$4,625	\$0	\$101,553	\$77,121
3	\$135,611	\$48,627	\$184,238	\$102,353	\$0	\$4,764	\$0	\$107,117	\$77,121
4	\$141,680	\$48,384	\$190,064	\$108,036	\$0	\$4,907	\$0	\$112,943	\$77,121
5	\$148,020	\$48,142	\$196,162	\$113,987	\$0	\$5,054	\$0	\$119,041	\$77,121
6	\$154,644	\$0	\$154,644	\$72,318	\$0	\$5,205	\$0	\$77,523	\$77,121
7	\$161,564	\$0	\$161,564	\$79,082	\$0	\$5,362	\$0	\$84,443	\$77,121
8	\$168,794	\$0	\$168,794	\$86,151	\$0	\$5,522	\$0	\$91,673	\$77,121
9	\$176,348	\$0	\$176,348	\$93,539	\$0	\$5,688	\$0	\$99,227	\$77,121
10	\$184,240	\$0	\$184,240	\$101,260	\$0	\$5,859	\$0	\$107,119	\$77,121
11	\$192,484	\$0	\$192,484	\$109,329	\$0	\$6,035	\$0	\$115,363	\$77,121
12	\$201,098	\$0	\$201,098	\$117,761	\$0	\$6,216	\$0	\$123,977	\$77,121
13	\$210,097	\$0	\$210,097	\$126,574	\$0	\$6,402	\$0	\$132,976	\$77,121
14	\$219,499	\$0	\$219,499	\$135,784	\$0	\$6,594	\$0	\$142,378	\$77,121
15	\$229,321	\$0	\$229,321	\$145,409	\$0	\$6,792	\$0	\$152,201	\$77,121
16	\$239,584	\$0	\$239,584	\$0	\$0	\$6,996	\$0	\$6,996	\$232,588
17	\$250,305	\$0	\$250,305	\$0	\$0	\$7,206	\$0	\$7,206	\$243,099
18	\$261,506	\$0	\$261,506	\$0	\$0	\$7,422	\$0	\$7,422	\$254,084
19	\$273,209	\$0	\$273,209	\$0	\$0	\$7,644	\$0	\$7,644	\$265,564
20	\$285,435	\$0	\$285,435	\$0	\$0	\$7,874	\$0	\$7,874	\$277,561
21	\$298,208	\$0	\$298,208	\$0	\$0	\$8,110	\$173,636	\$181,746	\$116,462
22	\$311,553	\$0	\$311,553	\$0	\$0	\$8,353	\$0	\$8,353	\$303,199
23	\$325,495	\$0	\$325,495	\$0	\$0	\$8,604	\$0	\$8,604	\$316,891
24	\$340,060	\$0	\$340,060	\$0	\$0	\$8,862	\$0	\$8,862	\$331,199
25	\$355,278	\$0	\$355,278	\$0	\$0	\$9,128	\$0	\$9,128	\$346,150
26	\$371,177	\$0	\$371,177	\$0	\$0	\$9,402	\$0	\$9,402	\$361,775
27	\$387,787	\$0	\$387,787	\$0	\$0	\$9,684	\$0	\$9,684	\$378,103
28	\$405,141	\$0	\$405,141	\$0	\$0	\$9,974	\$0	\$9,974	\$395,166
29	\$423,271	\$0	\$423,271	\$0	\$0	\$10,273	\$0	\$10,273	\$412,997
30	\$442,212	\$0	\$442,212	\$0	\$0	\$10,582	\$0	\$10,582	\$431,630
Totals	\$7,547,666	\$243,140	\$7,790,805	\$1,580,258	\$0	\$213,627	\$173,636	\$1,967,521	\$5,823,283

Notes By Column:

- (2) Utility Cost Avoidance is escalated by 5% to account for inflation
- (5) Payment to Lessor is based on an annual interest rate of 2.97%, 15 year term. Actual rate will be determined at closing
- (7) O&M Services do not include panel washing
- (8) Inverter Replacement Cost has been escalated by 3% per year

Financial Analysis – Entire Program



- Feasibility Study Phase:
 - Annual projected net savings during the 15-year finance term: \$127,000
 - Total projected net savings over project life: \$25.2 million
- After Program Development:
 - Annual projected net savings during the 15-year finance term: \$346,000
 - Total projected net savings over project life: \$43.4 million

Financial Analysis – Entire Program



Total Project Fee \$13,155,204
 Total Financing Costs during Construction \$333,854
 Total Amount Financed \$13,489,058

1	2	3	4	5	6	7	8	9	10
Year	Utility Cost Avoidance	California Solar Incentive	Total Program Savings	Payment to Lessor	Measurement & Verification	O&M Services	Inverter Replacement Cost	Total Program Costs	Net Savings
1	\$1,022,365	\$379,848	\$1,402,214	\$994,224	\$12,600	\$48,969	\$0	\$1,055,794	\$346,420
2	\$1,068,116	\$377,949	\$1,446,065	\$1,035,930	\$12,978	\$50,737	\$0	\$1,099,645	\$346,420
3	\$1,115,914	\$376,059	\$1,491,974	\$1,079,599	\$13,367	\$52,587	\$0	\$1,145,554	\$346,420
4	\$1,165,852	\$374,179	\$1,540,030	\$1,125,316	\$13,768	\$54,526	\$0	\$1,193,610	\$346,420
5	\$1,218,023	\$372,308	\$1,590,331	\$1,173,171	\$14,181	\$56,559	\$0	\$1,243,911	\$346,420
6	\$1,272,530	\$0	\$1,272,530	\$867,417	\$0	\$58,693	\$0	\$926,110	\$346,420
7	\$1,329,476	\$0	\$1,329,476	\$922,122	\$0	\$60,934	\$0	\$983,056	\$346,420
8	\$1,388,970	\$0	\$1,388,970	\$979,259	\$0	\$63,291	\$0	\$1,042,550	\$346,420
9	\$1,451,126	\$0	\$1,451,126	\$1,038,935	\$0	\$65,771	\$0	\$1,104,706	\$346,420
10	\$1,516,064	\$0	\$1,516,064	\$1,101,260	\$0	\$68,384	\$0	\$1,169,644	\$346,420
11	\$1,583,908	\$0	\$1,583,908	\$1,183,212	\$0	\$54,276	\$0	\$1,237,488	\$346,420
12	\$1,654,788	\$0	\$1,654,788	\$1,252,464	\$0	\$55,904	\$0	\$1,308,368	\$346,420
13	\$1,728,839	\$0	\$1,728,839	\$1,324,838	\$0	\$57,581	\$0	\$1,382,419	\$346,420
14	\$1,806,205	\$0	\$1,806,205	\$1,400,477	\$0	\$59,308	\$0	\$1,459,785	\$346,420
15	\$1,887,033	\$0	\$1,887,033	\$1,479,525	\$0	\$61,088	\$0	\$1,540,613	\$346,420
16	\$1,971,477	\$0	\$1,971,477	\$0	\$0	\$62,920	\$0	\$62,920	\$1,908,557
17	\$2,059,701	\$0	\$2,059,701	\$0	\$0	\$64,808	\$0	\$64,808	\$1,994,893
18	\$2,151,873	\$0	\$2,151,873	\$0	\$0	\$66,752	\$0	\$66,752	\$2,085,120
19	\$2,248,169	\$0	\$2,248,169	\$0	\$0	\$68,755	\$0	\$68,755	\$2,179,414
20	\$2,348,775	\$0	\$2,348,775	\$0	\$0	\$70,817	\$0	\$70,817	\$2,277,957
21	\$2,453,882	\$0	\$2,453,882	\$0	\$0	\$72,942	\$1,504,411	\$1,577,353	\$876,529
22	\$2,563,693	\$0	\$2,563,693	\$0	\$0	\$75,130	\$0	\$75,130	\$2,488,563
23	\$2,678,419	\$0	\$2,678,419	\$0	\$0	\$77,384	\$0	\$77,384	\$2,601,035
24	\$2,798,278	\$0	\$2,798,278	\$0	\$0	\$79,706	\$0	\$79,706	\$2,718,572
25	\$2,923,501	\$0	\$2,923,501	\$0	\$0	\$82,097	\$0	\$82,097	\$2,841,404
26	\$3,054,328	\$0	\$3,054,328	\$0	\$0	\$84,560	\$0	\$84,560	\$2,969,768
27	\$3,191,009	\$0	\$3,191,009	\$0	\$0	\$87,096	\$0	\$87,096	\$3,103,912
28	\$3,333,806	\$0	\$3,333,806	\$0	\$0	\$89,709	\$0	\$89,709	\$3,244,097
29	\$3,482,994	\$0	\$3,482,994	\$0	\$0	\$92,401	\$0	\$92,401	\$3,390,594
30	\$3,638,858	\$0	\$3,638,858	\$0	\$0	\$95,173	\$0	\$95,173	\$3,543,686
Totals	\$62,107,972	\$1,880,343	\$63,988,315	\$16,957,750	\$66,894	\$2,038,858	\$1,504,411	\$20,567,913	\$43,420,401

Notes By Column:

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- (8) Inverter Replacement Cost has been escalated by 3% per year

Program Benefits



Program projected to contribute over \$43.4 million to the Water, Sewer and General Funds

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Reduces the impact of future utility rate increases

Minimum City risk because of turnkey design-build program with single source responsibility

Stimulates local economy and provides local jobs

**Table 1 - Entire Program
Financial Aspects of Solar Energy Program for
City of Lemoore Phase III
Lemoore, CA**

Total Project Fee \$13,155,204
 Total Financing Costs during Construction \$333,854
 Total Amount Financed \$13,489,058

1	2	3	4	5	6	7	8	9	10
Year	Utility Cost Avoidance	California Solar Incentive	Total Program Savings	Payment to Lessor	Measurement & Verification	O&M Services	Inverter Replacement Cost	Total Program Costs	Net Savings
1	\$1,022,365	\$379,848	\$1,402,214	\$994,224	\$12,600	\$48,969	\$0	\$1,055,794	\$346,420
2	\$1,068,116	\$377,949	\$1,446,065	\$1,035,930	\$12,978	\$50,737	\$0	\$1,099,645	\$346,420
3	\$1,115,914	\$376,059	\$1,491,974	\$1,079,599	\$13,367	\$52,587	\$0	\$1,145,554	\$346,420
4	\$1,165,852	\$374,179	\$1,540,030	\$1,125,316	\$13,768	\$54,526	\$0	\$1,193,610	\$346,420
5	\$1,218,023	\$372,308	\$1,590,331	\$1,173,171	\$14,181	\$56,559	\$0	\$1,243,911	\$346,420
6	\$1,272,530	\$0	\$1,272,530	\$867,417	\$0	\$58,693	\$0	\$926,110	\$346,420
7	\$1,329,476	\$0	\$1,329,476	\$922,122	\$0	\$60,934	\$0	\$983,056	\$346,420
8	\$1,388,970	\$0	\$1,388,970	\$979,259	\$0	\$63,291	\$0	\$1,042,550	\$346,420
9	\$1,451,126	\$0	\$1,451,126	\$1,038,935	\$0	\$65,771	\$0	\$1,104,706	\$346,420
10	\$1,516,064	\$0	\$1,516,064	\$1,101,260	\$0	\$68,384	\$0	\$1,169,644	\$346,420
11	\$1,583,908	\$0	\$1,583,908	\$1,183,212	\$0	\$54,276	\$0	\$1,237,488	\$346,420
12	\$1,654,788	\$0	\$1,654,788	\$1,252,464	\$0	\$55,904	\$0	\$1,308,368	\$346,420
13	\$1,728,839	\$0	\$1,728,839	\$1,324,838	\$0	\$57,581	\$0	\$1,382,419	\$346,420
14	\$1,806,205	\$0	\$1,806,205	\$1,400,477	\$0	\$59,308	\$0	\$1,459,785	\$346,420
15	\$1,887,033	\$0	\$1,887,033	\$1,479,525	\$0	\$61,088	\$0	\$1,540,613	\$346,420
16	\$1,971,477	\$0	\$1,971,477	\$0	\$0	\$62,920	\$0	\$62,920	\$1,908,557
17	\$2,059,701	\$0	\$2,059,701	\$0	\$0	\$64,808	\$0	\$64,808	\$1,994,893
18	\$2,151,873	\$0	\$2,151,873	\$0	\$0	\$66,752	\$0	\$66,752	\$2,085,120
19	\$2,248,169	\$0	\$2,248,169	\$0	\$0	\$68,755	\$0	\$68,755	\$2,179,414
20	\$2,348,775	\$0	\$2,348,775	\$0	\$0	\$70,817	\$0	\$70,817	\$2,277,957
21	\$2,453,882	\$0	\$2,453,882	\$0	\$0	\$72,942	\$1,504,411	\$1,577,353	\$876,529
22	\$2,563,693	\$0	\$2,563,693	\$0	\$0	\$75,130	\$0	\$75,130	\$2,488,563
23	\$2,678,419	\$0	\$2,678,419	\$0	\$0	\$77,384	\$0	\$77,384	\$2,601,035
24	\$2,798,278	\$0	\$2,798,278	\$0	\$0	\$79,706	\$0	\$79,706	\$2,718,572
25	\$2,923,501	\$0	\$2,923,501	\$0	\$0	\$82,097	\$0	\$82,097	\$2,841,404
26	\$3,054,328	\$0	\$3,054,328	\$0	\$0	\$84,560	\$0	\$84,560	\$2,969,768
27	\$3,191,009	\$0	\$3,191,009	\$0	\$0	\$87,096	\$0	\$87,096	\$3,103,912
28	\$3,333,806	\$0	\$3,333,806	\$0	\$0	\$89,709	\$0	\$89,709	\$3,244,097
29	\$3,482,994	\$0	\$3,482,994	\$0	\$0	\$92,401	\$0	\$92,401	\$3,390,594
30	\$3,638,858	\$0	\$3,638,858	\$0	\$0	\$95,173	\$0	\$95,173	\$3,543,686
Totals	\$62,107,972	\$1,880,343	\$63,988,315	\$16,957,750	\$66,894	\$2,038,858	\$1,504,411	\$20,567,913	\$43,420,401

Notes By Column:

- (2) Utility Cost Avoidance is escalated by 5% to account for inflation
- (5) Payment to Lessor is based on an annual interest rate of 2.97%, 15 year term. Actual rate will be determined at closing
- (6) Measurement and Verification services are escalated by 3% to account for inflation
- (7) O&M Services do not include panel washing
- (8) Inverter Replacement Cost has been escalated by 3% per year

City of Lemoore Solar Project - Entire Program

Project Summary Table

No.	Site/Well No.	Location Description	Design kW_p	Annual kWh	Annual \$ Avoided	Annual O&M Cost	Solar Incentive \$	Price \$	Payback
1	6	North Well Field	270.00	535,410	\$116,371	\$4,189	\$233,236	\$1,110,774	6.84
2	7	North of West Hills College	194.40	316,542	\$74,451	\$3,164	\$137,893	\$713,395	7.03
3	10	Well #10 Groundmount to Well #10 Meter	252.00	407,548	\$65,473	\$4,111	\$177,537	\$972,648	10.40
4	CMC	CMC Parking Arrays to Well #10 Meter	269.40	409,219	\$65,741	\$4,997	\$178,265	\$1,843,310	18.15
5	10	Well #10 Groundmount to CMC Meter	86.40	139,536	\$22,326	\$1,528	\$60,785	\$313,311	9.87
6	11	Lemoore Ave & Glendale Avenue	259.20	420,902	\$106,067	\$4,460	\$183,354	\$928,397	6.47
7	12	Cedar Lane & Bluejay Avenue	345.60	558,144	\$124,243	\$4,490	\$243,140	\$1,224,109	7.12
8	13	East of West Hills College	216.00	349,370	\$88,041	\$3,512	\$152,193	\$756,586	6.33
9	4	North Well Site	792.00	1,570,536	\$202,835	\$10,701	\$150,107	\$3,200,842	12.22
10	PD	Police Department	10.80	15,552	\$2,939	\$380	\$6,775	\$47,211	12.10
11	WWTP	Meter 1 (Building)	162.00	321,100	\$51,922	\$2,850	\$139,878	\$796,894	10.68
12	WWTP	Well No. 9	72.00	143,208	\$32,931	\$1,460	\$62,385	\$420,172	9.37
13	WWTP	Meter 2 (adjacent to East Pond)	180.00	355,346	\$69,026	\$3,128	\$154,797	\$827,554	8.57
		Total	3,109.80	5,542,412	\$1,022,365	\$48,969	\$1,880,343	\$13,155,204	9.51

Proclamation of the Mayor of the City of Lemoore

Presented in Recognition of:

Ray Fratus Employee of the Quarter 4th Quarter 2012

Whereas, Ray Fratus was hired by the City of Lemoore as a Community Service Officer on September 27, 2004, and has excelled in this position throughout his tenure at the City; and,

Whereas, Ray is considered by his peers to be an outstanding City employee for always performing his duties with pride, professionalism, kindness, empathy, and courtesy, he interacts very well with the public while remaining calm and tactful even under the most stressful situations, and for being the type of employee that makes coming to work enjoyable for his fellow co-workers with his humor and positive attitude; and,

Whereas, Ray has been nominated by his peers and selected by the Injury and Illness Prevention Committee to be recognized as the Employee of the Quarter for the fourth quarter of 2012;

Now, Therefore, Be It Resolved, that the City Council of the City of Lemoore recognizes the excellent service provided by Ray Fratus and does hereby thank and congratulate him on being named Employee of the Quarter.

In Witness Whereof, I, William Siegel, Mayor of the City of Lemoore, have set my hand and caused the Seal of the City to be affixed this 2nd day of April, 2013.

William Siegel, Mayor

Minutes of the Study Session of the
LEMOORE CITY COUNCIL
March 19, 2013

MEETING CALLED TO ORDER:

At 5:30 p.m. the meeting was called to order.

ATTENDANCE:

Mayor Siegel; Mayor Pro Tem Wynne; Council Members Gordon, Neal, Rodarmel; City Manager Britz; City Attorney Avedisian; Police Chief Laws; Public Works Director Wlaschin; Planning Director Smyth; Administrative Analyst Apone; Executive Secretary/Chief Deputy City Clerk Austin

PUBLIC COMMENT:

Maureen Azevedo, CEO of the Lemoore Chamber of Commerce spoke in response to comments made at the last Council Meeting regarding the requirements of liability insurance when renting out the Depot. She provided copies of the Depot/Freight Room Policies for each Council Member and also left copies of the Certificates of Liability Insurance for events held January – November 2012 with the Clerk for Council review.

PRESENTATION: Chevron Energy Solutions – Proposal – Solar Photovoltaic for Water and Sewer Utilities

- A. All sites excluding Well #12
- B. Well #12 Site

Analyst Apone presented Council with the history of the work with Chevron Energy Solutions and their current proposals for solar options for multiple well sites and the wastewater treatment plant.

Ashu Jain and Jonathan Brown of Chevron Energy Solutions gave Council PowerPoint Presentations of their proposal for Lemoore. The presentation was broken up into two parts because Council Member Wynne lives adjacent to Well Site #12. She recused herself prior to the discussion on that project.

Council requested that they bring back their proposal to the April 2nd Study Session and provide additional information including: the cost of motor replacement at 15 years; the option for watertight carports at the Cinnamon Municipal Complex (CMC); more panels on site, at CMC, and/or on railroad property on “F” Street to further offset the usage at 40 “G” Street; electric panel upgrades for 40 “G” Street; possible future uses for the Well #11 site; and options for increasing the warranty on inverters.

In addition, a Public Hearing will be scheduled for April 19th to consider approval of an Energy Service Contract and/or a Facility Financing Contract.

CLOSED SESSION PUBLIC COMMENT:
There was no comment.

ADJOURN TO LEMOORE CITY COUNCIL CLOSED SESSION:
At 7:06 p.m., the Council adjourned to closed session regarding labor negotiations. There was no announcement.

ADJOURNMENT: At 7:30 p.m., Council adjourned to the Regular Meeting.

Minutes of the Regular Meeting of the
LEMOORE CITY COUNCIL
March 19, 2013

MEETING CALLED TO ORDER:
At 7:32 p.m. the meeting was called to order.

ATTENDANCE:
Mayor Siegel; Mayor Pro Tem Wynne; Council Members Gordon, Neal, Rodarmel; City Manager Brittz; City Attorney Avedisian; Police Chief Laws; Public Works Director Wlaschin; City Engineer Tow; Planning Director Smyth; Project Manager Holwell; Administrative Analyst Apone; Executive Secretary/Chief Deputy City Clerk Austin

PRESENTATION: Recreation Community Service Award – Shawn Clement
Recreation Specialist Sheila Taylor presented Shawn Clement with a 2012 Recreation Community Service Award for over 18 years of service in the community through the National Junior Basketball League.

PUBLIC COMMENT:
There was no public comment.

CONSENT CALENDAR:
It was moved by Council Member Gordon, seconded by Council Member Rodarmel, and carried that the Council approve the following Consent Calendar.

- A. Approval – Minutes – Regular Meeting – March 5, 2013
- B. Approval – Warrant Register 12-13 – March 14, 2013
- C. AB 981 (Bloom) – Letter of Support – Legislation to Address the Use of 2011 Bond Proceeds Post Dissolution of Redevelopment Agencies
- D. Approval – 2013 Capital Improvement Street Maintenance Program Projects – Approval of Design and Authorization to Bid
- E. Approval – 5k Run for RAINN – Saturday, April 20th
- F. Approval – Resolution 2013-02 – Weed Abatement
- G. Approval – Street Closure/Services – Lemoore Fiesta Parade

Ayes: Gordon, Rodarmel, Neal, Wynne, Siegel

REPORT AND RECOMMENDATION – FIRST READING – ORDINANCE 2013-02 PROHIBITING BLOWING, RAKING OR SWEEPING YARD DEBRIS ONTO PUBLIC RIGHTS OF WAY:

Project Manager Holwell discussed the proposed ordinance language and enforcement options.

Vernon Sandall spoke in favor of the ordinance.

It was moved by Council Member Rodarmel, seconded by Council Member Gordon, and carried to table the item. Council requested staff to bring back the ordinance to a future meeting with the following items addressed: specific measurements that would constitute a violation, such as being visible from a certain distance; the possibility of business license revocation; and other possible penalties.

REPORT AND RECOMMENDATION – CNG STATION – 6 MONTH UPDATE – AUTHORIZATION TO BID CNG REFUSE VEHICLES – REVISED VEHICLES LIST:

Analyst Apone discussed the finances, usage, vehicles and future plans for the CNG Station.

It was moved by Council Member Rodarmel, seconded by Council Member Wynne, and carried to authorize staff go out to bid for two CNG side-loading refuse vehicles with staggered delivery, with a deposit to be paid and invoiced to Caltrans by August 2013; approve the revised vehicle list for the SJVAPCD Public Benefit Grant; and direct staff to apply for the Helen Putnam Award for the CNG Station project.

Ayes: Rodarmel, Wynne, Gordon, Neal, Siegel

REPORT AND RECOMMENDATION – PROPOSED AMENDMENTS TO LEAGUE OF CALIFORNIA CITIES BYLAWS:

It was moved by Council Member Gordon, seconded by Council Member Wynne, and carried to support the legislation if it makes it more cumbersome for the Board of Directors to take a position on a matter than previous bylaws.

Ayes: Gordon, Wynne, Neal, Rodarmel, Siegel

REPORT AND RECOMMENDATION – APPOINTMENT – DOWNTOWN MERCHANTS ADVISORY COMMITTEE:

Mayor Siegel appointed Trisha Longoria to the Downtown Merchants Advisory Committee with the consensus of the Council.

REPORT AND RECOMMENDATION – CITY COUNCIL HEALTH BENEFIT ALTERNATIVES:

Executive Secretary Austin presented Council with the Government Code relating to Council benefits and the options they have for health benefit changes.

It was moved by Council Member Gordon, seconded by Council Member Rodarmel, and carried to change Council health benefits to the same as unrepresented employees effective April 1, 2013.

Ayes: Gordon, Rodarmel, Neal, Wynne, Siegel

APPROVAL – WARRANT REGISTER – SUCCESSOR AGENCY PURSUANT TO ENFORCEABLE OBLIGATION PAYMENT SCHEDULE – MARCH 14, 2013

It was moved by Council Member Gordon, seconded by Council Member Wynne, and carried to approve the warrant register.

Ayes: Gordon, Wynne, Neal, Rodarmel, Siegel

DEPARTMENT/CITY MANAGER REPORTS:

City Manager Britz made sure that Council was aware that Consent Calendar Item 4B – Warrant Register 12-13 included an amendment that was placed on the dais for a payment to Yosemite Nursery for rubberized bark purchased with grant funds.

Planning Director Smyth updated Council on the CDBG Application being prepared. She discussed an evaluation of the Senior Center performed by Chevron Energy Solutions that identified energy improvements that will offset their energy usage. She also discussed a meeting with CSET (Community Services Employment and Training, Inc.) and the Kings Economic Development Corporation regarding the economic development portion. CSET is willing to assist with a program to fill the need for small businesses. She also mentioned that Kings County is going to be able to assist Ms. Lawson, who spoke at the last meeting, with some of her needs in helping the homeless.

Public Works Director Wlaschin informed Council that Caltrans is starting the Highway 198/19th Avenue Interchange Project and has closed turn lanes, as well as, limited east and west bound traffic to one lane each. He mentioned that this is a project that has been 25 years in the making, so some residents may be surprised by the activity.

Finance Director Silva provided Council with an example of a report that her department has been working on at the request of Mayor Siegel. She explained that they have gathered information for all payments to vendors in Fiscal Year 2012-2013 and are now working on Fiscal Year 2011-2012. She wanted confirmation that this is the information that Council desires. Mayor Siegel stated that the purpose of the report was to help the Council better monitor the use of public funds and detect any instances of fraud. He wants a better system for checks and balances. He suggested narrowing the scope of the list to only vendors that have received more than \$1,000 in payments per year.

COUNCIL REPORTS AND REQUESTS FOR INFORMATION:

Council Member Gordon stated that he met with Dr. Ernie Smith regarding the Senior Center.

Council Member Rodarmel stated that he received a letter from Paul Thrasher of Santa Clara, CA thanking the Council for passing Resolution 2013-01 supporting Amendment #2 to the Constitution.

Mayor Siegel reported that the engineer evaluation subcommittee met and that it will take at least six months to bring back recommendations. He also stated that they will be distributing short questionnaires to staff and requested their quick return.

CLOSED SESSION PUBLIC COMMENT:

There was no comment.

ADJOURN TO LEMOORE CITY COUNCIL CLOSED SESSION:

At 9:27 p.m., the Council adjourned to closed session regarding labor negotiations. There was no announcement.

ADJOURNMENT:

At 10:20 p.m. the meeting adjourned.

Approved the 2nd day of April, 2013.

Full digital audio recording is available.

William M. Siegel, Jr., Mayor

Attest:

Kristie Baley, City Clerk

Minutes of the Special Meeting of the
LEMOORE CITY COUNCIL
March 28, 2013

MEETING CALLED TO ORDER:

At 11:00 a.m. the meeting was called to order.

ATTENDANCE:

Mayor Siegel; Mayor Pro Tem Wynne; Council Members Gordon, Neal, Rodarmel; City Attorney Avedisian; City Clerk Baley.

PUBLIC COMMENT:

There was no comment.

CLOSED SESSION PUBLIC COMMENT:

There was no comment.

ADJOURN TO LEMOORE CITY COUNCIL CLOSED SESSION:

At 11:03 a.m. the meeting adjourned to Closed Session regarding Public Employee Evaluation of the City Manager. There was no announcement.

ADJOURNMENT:

The meeting adjourned at 12:31 p.m.

Approved this 2nd day of April, 2013.

Attest:

William M. Siegel Jr., Mayor

Kristie R. Baley, City Clerk

PEI
DATE: 03/28/2013
TIME: 14:23:51

CITY OF LEMOORE
REVENUE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT31

SELECTION CRITERIA: transact.yr='13' and transact.period='9' and transact.account between '3000' and '3999' and transact.batch='AC04'
ACCOUNTING PERIOD: 9/13

FUND - 001 - GENERAL FUND
BUDGET UNIT - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	RECEIVE REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION
3625			CIVIC AUDITORIUM RENTAL				
9 /13	03/28/13	21 0	03262013	T1637 CORRIGAN, ESMERA		-180.00	REFUND/E.CORRIGAN
9 /13	03/28/13	21 0	03262013	T1638 ZEPEDA, LISA		-150.00	REFUND/L. ZEPEDA
TOTAL			CIVIC AUDITORIUM RENTAL		.00	-330.00	.00
3681			RECREATION FEES				
9 /13	03/28/13	21 0	03262013	T1636 IRVEN, SHASHUNA		-15.00	REFUND/S.IRVEN
TOTAL			RECREATION FEES		.00	-15.00	.00
TOTAL			GENERAL FUND		.00	-345.00	.00
TOTAL			GENERAL FUND		.00	-345.00	.00
TOTAL REPORT					.00	-345.00	.00

PEI
DATE: 03/28/2013
TIME: 14:25:12

CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT311

SELECTION CRITERIA: account.acct between '1011' and '2021' AND transact.yr='13' and transact.period='9' and transact.batch='AC0402'
ACCOUNTING PERIOD: 9/13

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
1550							
							PREPAID EXPENSE
9 /13	03/28/13	21		5236 KINGS COUNTY RECORDE	180.00		RELEASE OF LIEN
9 /13	03/28/13	21		0363 P G & E	5.18		03/15/2013-03/19/2013
9 /13	03/28/13	21		3022 FIRST BANKCARD	40,869.58		VISA BANK CARD
TOTAL				PREPAID EXPENSE	41,054.76	.00	
2020							
							ACCOUNTS PAYABLE
9 /13	03/28/13	21		5236 KINGS COUNTY RECORDE		180.00	RELEASE OF LIEN
9 /13	03/28/13	21		0363 P G & E		5.18	03/15/2013-03/19/2013
9 /13	03/28/13	21		3022 FIRST BANKCARD		40,869.58	VISA BANK CARD
TOTAL				ACCOUNTS PAYABLE	.00	41,054.76	
TOTAL				GENERAL FUND	41,054.76	41,054.76	
TOTAL REPORT					41,054.76	41,054.76	

PEI
 DATE: 03/28/2013
 TIME: 14:26:06

CITY OF LEMOORE
 GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 1
 AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999' AND transact.yr='13' and transact.period='9' and transact.batch='AC0402'
 ACCOUNTING PERIOD: 9/13

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020				ACCOUNTS PAYABLE			
9 /13	03/28/13	21		0306 LEMOORE HIGH SCHOOL		292.23	FILL/MAINTENANCE
9 /13	03/28/13	21		2045 BUDDY'S TROPHIES		215.00	14TH YOUTH GOLF TOURN
9 /13	03/28/13	21		0846 LEMOORE GOLF COURSE		2,765.00	GOLF TOURNAMENT FEES
9 /13	03/28/13	21		5800 SEARGEANT, REBECCA		151.53	REFUND/DRAMA SUPPLIES
9 /13	03/28/13	21		T1634 CHAVEZ, LISA		52.00	REFUND/ L.CHAVEZ
9 /13	03/28/13	21		T1632 MONREAL, CALVIN		52.00	REFUND/ C.MONREAL
9 /13	03/28/13	21		T1633 MEDINA, ART		52.00	REFUND/ A.MEDINA
9 /13	03/28/13	21		2399 DEPARTMENT OF JUSTIC		1,426.00	FINGERPRINTS & SRVS
9 /13	03/28/13	21		T1635 SALAS, NANCY		52.00	REFUND/ N. SALAS
9 /13	03/28/13	21		T1631 TAYLOR, TAMMY		52.00	REFUND/ T.TAYLOR
TOTAL				ACCOUNTS PAYABLE	.00	5,109.76	
2248				RECREATION IN/OUT			
9 /13	03/28/13	21		T1634 CHAVEZ, LISA	52.00		REFUND/ L.CHAVEZ
9 /13	03/28/13	21		T1632 MONREAL, CALVIN	52.00		REFUND/ C.MONREAL
9 /13	03/28/13	21		T1633 MEDINA, ART	52.00		REFUND/ A.MEDINA
9 /13	03/28/13	21		T1635 SALAS, NANCY	52.00		REFUND/ N. SALAS
9 /13	03/28/13	21		T1631 TAYLOR, TAMMY	52.00		REFUND/ T.TAYLOR
TOTAL				RECREATION IN/OUT	260.00	.00	
2285				LIFE SCAN DEPOSITS--PD			
9 /13	03/28/13	21		2399 DEPARTMENT OF JUSTIC	1,426.00		FINGERPRINTS & SRVS
TOTAL				LIFE SCAN DEPOSITS--PD	1,426.00	.00	
2287				LEPRINO NOX OFFSET			
9 /13	03/28/13	21		0306 LEMOORE HIGH SCHOOL	292.23		FILL/MAINTENANCE
TOTAL				LEPRINO NOX OFFSET	292.23	.00	
2295				TEEN CENTER DONATIONS			
9 /13	03/28/13	21		2045 BUDDY'S TROPHIES	215.00		14TH YOUTH GOLF TOURN
9 /13	03/28/13	21		0846 LEMOORE GOLF COURSE	2,765.00		GOLF TOURNAMENT FEES
9 /13	03/28/13	21		5800 SEARGEANT, REBECCA	151.53		REFUND/DRAMA SUPPLIES
TOTAL				TEEN CENTER DONATIONS	3,131.53	.00	
TOTAL				GENERAL FUND	5,109.76	5,109.76	
TOTAL				REPORT	5,109.76	5,109.76	

PEI
DATE: 03/28/2013
TIME: 14:21:36

CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period='9' and transact.fund between '001' and '099' and transact.batch='AC0402'
ACCOUNTING PERIOD: 9/13

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4211 - CITY COUNCIL

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
9 /13	03/28/13	21		03132013	T523 RAY FRATUS		100.00	.00	EMPLOYEE OF QUARTER
9 /13	03/28/13	21		4422	5829 JONES BOYS LLC		53.75	.00	SIGN/ AVEDISIAN
TOTAL					OPERATING SUPPLIES	.00	153.75	.00	
4310					PROFESSIONAL CONTRACT SVC				
9 /13	03/28/13	21		02196	5609 LOZANO SMITH, LL		1,152.00	.00	PROF SERVICES
9 /13	03/28/13	21		13467263	5977 GREATAMERICA FIN		65.29	.00	LANIER COPIER
9 /13	03/28/13	21		1125	5183 JENSEN, BRYCE		48.03	.00	I.T. CONSULTING FEES
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,265.32	.00	
4330					PRINTING & PUBLICATIONS				
9 /13	03/28/13	21		16799	2365 SPECTRUM BUSINES		112.88	.00	BUS. CARDS/ SIEGEL
TOTAL					PRINTING & PUBLICATIONS	.00	112.88	.00	
TOTAL					CITY COUNCIL	.00	1,531.95	.00	

PEI
 DATE: 03/28/2013
 TIME: 14:21:36

CITY OF LEMOORE
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
 AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period='9' and transact.fund between '001' and '099' and transact.batch='AC0402'
 ACCOUNTING PERIOD: 9/13

FUND - 001 - GENERAL FUND
 BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310				PROFESSIONAL CONTRACT SVC				
9 /13	03/28/13	21	02196	5609 LOZANO SMITH, LL		5,862.88	.00	PROF SERVICES
9 /13	03/28/13	21	9401654556	5352 SHRED-IT USA- FR		53.43	.00	SHREDDING SERVICES
9 /13	03/28/13	21	1125	5183 JENSEN, BRYCE		432.29	.00	I.T. CONSULTING FEES
TOTAL				PROFESSIONAL CONTRACT SVC	.00	6,348.60	.00	
4320				MEETINGS & DUES				
9 /13	03/28/13	21	28624	6241 CALIFORNIA REDEV		750.00	.00	SUCCESSOR DUES/2013
TOTAL				MEETINGS & DUES	.00	750.00	.00	
4340				UTILITIES				
9 /13	03/28/13	21	000004199923	5516 AT&T		28.36	.00	559-924-9003
9 /13	03/28/13	21	9701051255	0116 VERIZON WIRELESS		56.21	.00	FEB 5- MAR 4TH SRVS
TOTAL				UTILITIES	.00	84.57	.00	
4380				RENTALS & LEASES				
9 /13	03/28/13	21	8802614-MR13	0373 PITNEY BOWES, IN		51.79	.00	POSTAGE RENTAL
9 /13	03/28/13	21	13467263	5977 GREATAMERICA FIN		722.69	.00	LANIER COPIER
TOTAL				RENTALS & LEASES	.00	774.48	.00	
TOTAL				CITY MANAGER	.00	7,957.65	.00	

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 ACCOUNTING PERIOD: 9/13

FUND - 001 - GENERAL FUND
 BUDGET UNIT - 4215 - FINANCE

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310								
9 /13	03/28/13	21	1125	5183 JENSEN, BRYCE		192.13	.00	I.T. CONSULTING FEES
9 /13	03/28/13	21	9401654757	5352 SHRED-IT USA- FR		63.04	.00	SHREDDING SERVICES
TOTAL					.00	255.17	.00	
4315								
9 /13	03/28/13	21	RMA2013-0275	0123 CSJVRMA		34,784.00	.00	LIABILITY PROGRAM
9 /13	03/28/13	21	RMA2013-0275	0123 CSJVRMA		70,915.00	.00	WORKERS COMP. PROGRAM
TOTAL					.00	105,699.00	.00	
4340								
9 /13	03/28/13	21	000004199923	5516 AT&T		17.73	.00	559-924-9003
TOTAL					.00	17.73	.00	
4380								
9 /13	03/28/13	21	8802614-MR13	0373 PITNEY BOWES, IN		214.58	.00	POSTAGE RENTAL
9 /13	03/28/13	21	13467263	5977 GREATAMERICA FIN		192.74	.00	LANIER COPIER
TOTAL					.00	407.32	.00	
TOTAL					.00	106,379.22	.00	

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ACCOUNTING PERIOD: 9/13

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4216 - PLANNING

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
9 /13	03/28/13	21		02196	5609 LOZANO SMITH, LL		406.00	.00	PROF SERVICES
9 /13	03/28/13	21		71476	0876 QUAD KNOPF, INC.		125.37	.00	LEMOORE FEMA
9 /13	03/28/13	21		1125	5183 JENSEN, BRYCE		144.10	.00	I.T. CONSULTING FEES
9 /13	03/28/13	21		71486	0876 QUAD KNOPF, INC.		130.59	.00	PLAN CHECK/DESIGN REV
9 /13	03/28/13	21		71475	0876 QUAD KNOPF, INC.		63.90	.00	GENERAL PLAN
9 /13	03/28/13	21		71496	0876 QUAD KNOPF, INC.		1,351.80	.00	TRACT 872/PHASES 2 &3
TOTAL					PROFESSIONAL CONTRACT SVC	.00	2,221.76	.00	
4380					RENTALS & LEASES				
9 /13	03/28/13	21		8802614-MR13	0373 PITNEY BOWES, IN		4.62	.00	POSTAGE RENTAL
9 /13	03/28/13	21		13467263	5977 GREATAMERICA FIN		316.07	.00	LANIER COPIER
TOTAL					RENTALS & LEASES	.00	320.69	.00	
TOTAL					PLANNING	.00	2,542.45	.00	

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 ACCOUNTING PERIOD: 9/13

FUND - 001 - GENERAL FUND
 BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220								OPERATING SUPPLIES
9 /13	03/28/13	21	CALEM8240	5866 FASTENAL COMPANY		15.91	.00	6X1-5/8 BGLPH
9 /13	03/28/13	21	5273	0370 PHIL'S LOCKSMITH		17.03	.00	8- DUPLICATE KEYS
9 /13	03/28/13	21	67582	0474 WEST VALLEY SUPP		79.60	.00	SOLENOID/ROTATORS
9 /13	03/28/13	21	67567	0474 WEST VALLEY SUPP		292.91	.00	GLOBE VALVE/140-PVC
9 /13	03/28/13	21	CALEM8198	5866 FASTENAL COMPANY		147.05	.00	24 PAIRS/ GLOVES
TOTAL					.00	552.50	.00	
4220S								STREETS-OPERATING SUPPLIE
9 /13	03/28/13	21	2013132	5306 T AND T PAVEMENT		206.53	.00	7 PACKAGES/ LETTERS
TOTAL					.00	206.53	.00	
4230								REPAIR/MAINT SUPPLIES
9 /13	03/28/13	21	38112	5087 DRISKELLS APPLIA		182.75	.00	MICROWAVE/ CIVIC
TOTAL					.00	182.75	.00	
4310								PROFESSIONAL CONTRACT SVC
9 /13	03/28/13	21	03262013	T1502 MAYA, SANTOS		200.00	.00	WEEKEND RENTAL WORK
9 /13	03/28/13	21	03262013	T1595 CASTILLO, HANNSS		510.00	.00	WEEKEND RENTAL WORK
9 /13	03/28/13	21	03262013	T1586 PEREZ, JOSE		650.00	.00	CMC BUILDING ATTEND.
9 /13	03/28/13	21	1140647	5287 RES COM PEST CON		38.00	.00	411 W. D STREET
TOTAL					.00	1,398.00	.00	
4340								UTILITIES
9 /13	03/28/13	21	04122013	0423 THE GAS COMPANY		773.29	.00	02/20/2013-03/21/2013
9 /13	03/28/13	21	9701051255	0116 VERIZON WIRELESS		53.62	.00	FEB 5- MAR 4TH SRVS
TOTAL					.00	826.91	.00	
4340S								STREETS-UTILITIES
9 /13	03/28/13	21	6780068MAR13	0363 P G & E		80.61	.00	02/13/13-03/14/13
9 /13	03/28/13	21	SL130377	5192 CALIF. DEPT. OF		795.15	.00	SIGNALS/ LIGHTING
TOTAL					.00	875.76	.00	
4380								RENTALS & LEASES
9 /13	03/28/13	21	13467263	5977 GREATAMERICA FIN		16.50	.00	LANIER COPIER
9 /13	03/28/13	21	067003441	0483 XEROX CORPORATIO		42.88	.00	FEB 2013 SERVICES
9 /13	03/28/13	21	8802614-MR13	0373 PITNEY BOWES, IN		.92	.00	POSTAGE RENTAL
TOTAL					.00	60.30	.00	
TOTAL					.00	4,102.75	.00	MAINTENANCE DIVISION

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FUND - 001 - GENERAL FUND
BUDGET UNIT - 4221 - POLICE

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220								OPERATING SUPPLIES
9 /13	03/28/13	21	340953	0430 SUN BADGE CO.		184.76	.00	2- BADGES
9 /13	03/28/13	21	5349237	0242 JORGENSEN & COMP		97.95	.00	RECHARGE EXTINGUISHER
9 /13	03/28/13	21	00009170	5353 HAWKEPAKS.COM, IN		186.62	.00	VESTS/COMPONENTS
TOTAL					.00	469.33	.00	
4310								PROFESSIONAL CONTRACT SVC
9 /13	03/28/13	21	2013-007	6246 COPLOGIC		15,000.00	.00	RIMS SOFTWARE&UPGRADE
9 /13	03/28/13	21	02196	5609 LOZANO SMITH, LL		1,438.65	.00	PROF SERVICES
9 /13	03/28/13	21	001-001024	5814 CITY OF HANFORD		13,724.19	.00	DISPATCH SERVICES-APR
9 /13	03/28/13	21	415-000002	5814 CITY OF HANFORD		518.75	.00	ESRI LICENSES
9 /13	03/28/13	21	03202013	0057 RICHARD A BLAK,		350.00	.00	PRE EMPLOYMENT PSYCH
9 /13	03/28/13	21	FEB13 SVCS	0772 COUNTY OF KINGS		4,380.09	.00	TECH COMM SRVCS 02/13
9 /13	03/28/13	21	03152013	6135 J & J INVESTIGAT		1,071.44	.00	BCKGRND INVESTIGATION
TOTAL					.00	36,483.12	.00	
4330								PRINTING & PUBLICATIONS
9 /13	03/28/13	21	07-9253	6166 GOVERNMENTJOBS.C		175.00	.00	JOB POSTING/PD
TOTAL					.00	175.00	.00	
4340								UTILITIES
9 /13	03/28/13	21	000004199920	5516 AT&T		18.39	.00	559-924-3116
9 /13	03/28/13	21	000004208046	5516 AT&T		186.68	.00	234-267-8470
TOTAL					.00	205.07	.00	
4380								RENTALS & LEASES
9 /13	03/28/13	21	13467263	5977 GREATAMERICA FIN		1.36	.00	LANIER COPIER
9 /13	03/28/13	21	251626	1817 C.A. REDING COMP		133.16	.00	PD PRINTERS
9 /13	03/28/13	21	224729202	5842 U.S. BANCORP EQ		771.70	.00	PD LANIER COPIER
9 /13	03/28/13	21	8802614-MR13	0373 PITNEY BOWES, IN		123.01	.00	POSTAGE RENTAL
TOTAL					.00	1,029.23	.00	
TOTAL					.00	38,361.75	.00	POLICE

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FUND - 001 - GENERAL FUND
BUDGET UNIT - 4222 - FIRE

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220								OPERATING SUPPLIES
9 /13	03/28/13	21	1-23135	5996 BATTERYWORK		13.80	.00	12- "D" BATTERIES
9 /13	03/28/13	21	049879	2161 CASCADE FIRE		802.98	.00	KEVLAR GOLD PANT
9 /13	03/28/13	21	SI-71019	6013 PIONEER PRODUCTS		1,599.24	.00	FIRE FIGHTING FOAM
9 /13	03/28/13	21	4309	5829 JONES BOYS LLC		1,187.79	.00	SWEATSHIRTS
TOTAL					.00	3,603.81	.00	
4230								REPAIR/MAINT SUPPLIES
9 /13	03/28/13	21	07092	0061 BOB'S AUTO PARTS		6.34	.00	B-W DEGREASER
9 /13	03/28/13	21	07035	0061 BOB'S AUTO PARTS		35.44	.00	BULBS/CLEANER/POLISH
9 /13	03/28/13	21	07069	0061 BOB'S AUTO PARTS		3.16	.00	SEALER
9 /13	03/28/13	21	1-22547	5996 BATTERYWORK		65.53	.00	24- ENERGIZER BATTERY
TOTAL					.00	110.47	.00	
4310								PROFESSIONAL CONTRACT SVC
9 /13	03/28/13	21	001-001024	5814 CITY OF HANFORD		10,293.14	.00	DISPATCH SERVICES-APR
TOTAL					.00	10,293.14	.00	
4340								UTILITIES
9 /13	03/28/13	21	000004208049	5516 AT&T		92.24	.00	234-371-7008
9 /13	03/28/13	21	9701051255	0116 VERIZON WIRELESS		9.01	.00	FEB 5- MAR 4TH SRVS
TOTAL					.00	101.25	.00	
4350								REPAIR/MAINT SERVICES
9 /13	03/28/13	21	5349263	0242 JORGENSEN & COMP		240.00	.00	SCBA HYDRO
TOTAL					.00	240.00	.00	
4380								RENTALS & LEASES
9 /13	03/28/13	21	13467263	5977 GREATAMERICA FIN		38.04	.00	LANIER COPIER
9 /13	03/28/13	21	8802614-MR13	0373 PITNEY BOWES, IN		2.77	.00	POSTAGE RENTAL
TOTAL					.00	40.81	.00	
TOTAL					.00	14,389.48	.00	FIRE

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FUND - 001 - GENERAL FUND
BUDGET UNIT - 4224 - BUILDING INSPECTION

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340								
9 /13	03/28/13	21	9701051255	0116 VERIZON WIRELESS		13.94	.00	FEB 5- MAR 4TH SRVS
TOTAL					.00	13.94	.00	
4380								
9 /13	03/28/13	21	13467263	5977 GREATAMERICA FIN		98.96	.00	LANIER COPIER
9 /13	03/28/13	21	067003441	0483 XEROX CORPORATIO		27.74	.00	FEB 2013 SERVICES
9 /13	03/28/13	21	8802614-MR13	0373 PITNEY BOWES, IN		3.24	.00	POSTAGE RENTAL
TOTAL					.00	129.94	.00	
TOTAL					.00	143.88	.00	

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FUND - 001 - GENERAL FUND
BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310				PROFESSIONAL CONTRACT SVC				
9 /13	03/28/13	21	71480	0876 QUAD KNOPF, INC.		447.75	.00	URBAN WATER MNGT PLAN
9 /13	03/28/13	21	71479	0876 QUAD KNOPF, INC.		1,042.44	.00	GEN ENGINEERING
TOTAL				PROFESSIONAL CONTRACT SVC	.00	1,490.19	.00	
4340				UTILITIES				
9 /13	03/28/13	21	9701051255	0116 VERIZON WIRELESS		49.73	.00	FEB 5- MAR 4TH SRVS
TOTAL				UTILITIES	.00	49.73	.00	
4380				RENTALS & LEASES				
9 /13	03/28/13	21	13467263	5977 GREATAMERICA FIN		56.05	.00	LANIER COPIER
9 /13	03/28/13	21	067003441	0483 XEROX CORPORATIO		27.74	.00	FEB 2013 SERVICES
9 /13	03/28/13	21	8802614-MR13	0373 PITNEY BOWES, IN		.92	.00	POSTAGE RENTAL
TOTAL				RENTALS & LEASES	.00	84.71	.00	
TOTAL				PUBLIC WORKS	.00	1,624.63	.00	

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FUND - 001 - GENERAL FUND
 BUDGET UNIT - 4242 - RECREATION

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220								OPERATING SUPPLIES
9 /13 03/28/13 21			4468	5829 JONES BOYS LLC		2,152.15	.00	SHIRTS/SHAMROCK RUN
TOTAL					.00	2,152.15	.00	
4310								PROFESSIONAL CONTRACT SVC
9 /13 03/28/13 21			03262013	0040 AVILA, LARRY		214.00	.00	INDOOR SOCCER REFEREE
9 /13 03/28/13 21			03262013	6244 BENNETT, JAMIE		56.00	.00	CREATIVE WRITING
9 /13 03/28/13 21			03262013	T1326 COSTA, DANNY		660.00	.00	BBALL/SOCCER ATTEND.
9 /13 03/28/13 21			03262013	T1595 CASTILLO, HANNSS		60.00	.00	REC./ GOLF TOURNAMENT
9 /13 03/28/13 21			03262013	T1453 CORREIA, ASHLEY		106.00	.00	INDOOR SOCCER REFEREE
9 /13 03/28/13 21			03262013	5614 DE LA TORRE, CHR		235.20	.00	ZUMBA -MARCH 2013
9 /13 03/28/13 21			03262013	5962 GLASPIE, JASON		1,216.00	.00	BOXING- MARCH 2013
9 /13 03/28/13 21			03262013	5742 JOHNSTON, LUCIAN		244.00	.00	YOGA- MARCH
9 /13 03/28/13 21			03262013	T1447 MELLOTT, KALENA		140.00	.00	INDOOR SOCCER REFEREE
9 /13 03/28/13 21			03262013	T1586 PEREZ, JOSE		70.00	.00	INDOOR SOCCER ATTEND.
9 /13 03/28/13 21			03262013	6229 RODRIGUEZ, TARA		224.00	.00	KINDERMUSIK- MARCH
9 /13 03/28/13 21			03262013	T1260 ROBERT SANDOVAL		160.00	.00	MOSAIC STAINED GLASS
9 /13 03/28/13 21			03262013	T1329 SHELDON, JENNIFE		220.00	.00	PEE WEE FITNESS/PAINT
9 /13 03/28/13 21			03262013	5800 SEARGEANT, REBEC		120.00	.00	DRAMA CLUB- MARCH
9 /13 03/28/13 21			03262013	T1328 TAYLOR, DENISE		2,586.50	.00	HORSERIDING MARCH
9 /13 03/28/13 21			03262013	T1508 TOMPKINS, MAUREE		192.00	.00	DOG COURSES- MARCH
9 /13 03/28/13 21			03262013	T1429 TADEO, VANESSA		128.00	.00	HIP HOP DANCE -MARCH
9 /13 03/28/13 21			03262013	T1498 MENDOZA, KATHLEE		40.00	.00	BODY SCRUB CLASS- MAR
9 /13 03/28/13 21			03262013	5674 MELENDEZ, JENNIF		204.00	.00	CHEERLEADING- FEB 13
TOTAL					.00	6,875.70	.00	
4340								UTILITIES
9 /13 03/28/13 21			9701051255	0116 VERIZON WIRELESS		154.66	.00	FEB 5- MAR 4TH SRVS
TOTAL					.00	154.66	.00	
4380								RENTALS & LEASES
9 /13 03/28/13 21			13467263	5977 GREATAMERICA FIN		671.69	.00	LANIER COPIER
9 /13 03/28/13 21			8802614-MR13	0373 PITNEY BOWES, IN		5.55	.00	POSTAGE RENTAL
TOTAL					.00	677.24	.00	
TOTAL					.00	9,859.75	.00	RECREATION
TOTAL					.00	186,893.51	.00	GENERAL FUND

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FUND - 030 - GAS TAX SECTION 2106
BUDGET UNIT - 4733 - GAS TAX SECTION 2106

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES DESCRIPTION
4310			PROFESSIONAL CONTRACT SVC			
9 /13	03/28/13	21	71212 0876 QUAD KNOFF, INC.		18,244.45	.00 STREET PROGRAM
TOTAL			PROFESSIONAL CONTRACT SVC	.00	18,244.45	.00
TOTAL			GAS TAX SECTION 2106	.00	18,244.45	.00
TOTAL			GAS TAX SECTION 2106	.00	18,244.45	.00

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ACCOUNTING PERIOD: 9/13

FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220								OPERATING SUPPLIES
9 /13 03/28/13 21			F614486	0799 GOLDEN STATE PET		58.81	.00	10- HUB CAPS
9 /13 03/28/13 21			3918-145650	6120 O'REILLY AUTO PA		95.68	.00	TOOL
9 /13 03/28/13 21			3918-145549	6120 O'REILLY AUTO PA		40.84	.00	SPRING COMPRESSOR
9 /13 03/28/13 21			314430	0306 LEMOORE HIGH SCH		288.58	.00	FILL/MAINTENANCE
9 /13 03/28/13 21			E-21086IN	3007 VALLEY LUBE EQUI		273.45	.00	VALVE KIT,MOTOR,LABOR
9 /13 03/28/13 21			13467263	5977 GREATAMERICA FIN		36.00	.00	LANIER COPIER
9 /13 03/28/13 21			154596	0910 SNAP ON TOOLS		34.40	.00	OIL/ FUEL FILTER TOOL
TOTAL					.00	827.76	.00	
4220F								OPERATING SUPPLIES FUEL
9 /13 03/28/13 21			315132	0043 BURROWS & CASTAD		12,903.31	.00	CARDLOCK STATEMENT
TOTAL					.00	12,903.31	.00	
4230								REPAIR/MAINT SUPPLIES
9 /13 03/28/13 21			F614384	0799 GOLDEN STATE PET		766.85	.00	30" FAN & SUPER KIT
9 /13 03/28/13 21			FR99528	0799 GOLDEN STATE PET		55.00	.00	WINDOW REG. FREIGHT
9 /13 03/28/13 21			F614248	0799 GOLDEN STATE PET		-55.00	.00	RETURN/FREIGHT CHARGE
9 /13 03/28/13 21			62407	0535 RUCKSTELL CALIF		60.88	.00	COIL
9 /13 03/28/13 21			55547	6146 HANFORD CHRYSLER		29.32	.00	AI THERMOSTAT
9 /13 03/28/13 21			1240002	0345 MORGAN & SLATES		48.55	.00	HYPRO KIT
9 /13 03/28/13 21			INV+300127	0849 BAYSHORE TRUCK E		61.23	.00	PTO DRIVELINE
9 /13 03/28/13 21			4-223535	1908 BATTERY SYSTEMS		88.10	.00	COMM. IMPORT BATTERY
9 /13 03/28/13 21			286743	0056 BILLINGSLEY TIRE		261.04	.00	TIRE/ MOUNT& DISMOUNT
9 /13 03/28/13 21			55369	6146 HANFORD CHRYSLER		49.35	.00	2- COOLING FANS P22
9 /13 03/28/13 21			55370	6146 HANFORD CHRYSLER		49.35	.00	2- COOLING FANS P23
9 /13 03/28/13 21			55371	6146 HANFORD CHRYSLER		49.35	.00	2-COOLING FANS P24
9 /13 03/28/13 21			55372	6146 HANFORD CHRYSLER		49.35	.00	2-COOLING FANS P29
9 /13 03/28/13 21			5004789	2671 KELLER MOTORS		48.65	.00	MOLDING
9 /13 03/28/13 21			771660	0286 LAWRENCE TRACTOR		166.08	.00	FUEL PUMP/AIR FILTERS
9 /13 03/28/13 21			62363	0535 RUCKSTELL CALIF		93.94	.00	2-LOCK BEARINGS
9 /13 03/28/13 21			3918-143911	6120 O'REILLY AUTO PA		34.39	.00	PAG OIL
TOTAL					.00	1,856.43	.00	
4310								PROFESSIONAL CONTRACT SVC
9 /13 03/28/13 21			2651820	0809 TAG-AMS, INC.		65.00	.00	EMPLOYEE TESTING
TOTAL					.00	65.00	.00	
4340								UTILITIES
9 /13 03/28/13 21			9701051255	0116 VERIZON WIRELESS		3.67	.00	FEB 5- MAR 4TH SRVS
9 /13 03/28/13 21			067003441	0483 XEROX CORPORATIO		42.88	.00	FEB 2013 SERVICES
TOTAL					.00	46.55	.00	
4350								REPAIR/MAINT SERVICES
9 /13 03/28/13 21			4080927	5358 B.M.W. OF FRESNO		898.53	.00	TIRE/BRAKE REPAIR
9 /13 03/28/13 21			LEMOORE 2-13	1076 COUNTY OF KINGS-		150.00	.00	DPF CLEANING/UNIT 109
9 /13 03/28/13 21			37034	5804 CHADS AUTO GLASS		183.25	.00	CHEVY GLASS REPAIR

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ACCOUNTING PERIOD: 9/13

FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4350								
								(cont'd)
9 /13	03/28/13	21	62333	0535 RUCKSTELL CALIF		462.80	.00	ELECTRICAL CONNECTORS
TOTAL					.00	1,694.58	.00	
TOTAL					.00	17,393.63	.00	
TOTAL					.00	17,393.63	.00	

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FUND - 049 - WATER GRANT FUND
BUDGET UNIT - 4749 - ENTERPRISE GRANTS FUND

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4318								
9 /13	03/28/13	21	71487	0876 QUAD KNOPF, INC.		1,683.51		.00 ARSENIC MITIGATION
TOTAL					.00	1,683.51		.00
TOTAL					.00	1,683.51		.00
TOTAL					.00	1,683.51		.00

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ACCOUNTING PERIOD: 9/13

FUND - 049B - SEWER/STRM DRN GRANT FUND
BUDGET UNIT - 4747A - 19TH AVE/198 INTERCHANGE

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4318			ENGINEERING/PLANNED DEVEL					
9 /13	03/28/13	21	71503	0876 QUAD KNOFF, INC.		8,965.70	.00	19TH/198 POND BASIN
TOTAL			ENGINEERING/PLANNED DEVEL		.00	8,965.70	.00	
TOTAL			19TH AVE/198 INTERCHANGE		.00	8,965.70	.00	
TOTAL			SEWER/STRM DRN GRANT FUND		.00	8,965.70	.00	

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 ACCOUNTING PERIOD: 9/13

FUND - 050 - WATER
 BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									OPERATING SUPPLIES
9 /13	03/28/13	21		FO768193	6058 UNIVAR		925.71	.00	SODIUM,MILL FEE,FUEL
9 /13	03/28/13	21		FO768192	6058 UNIVAR		991.05	.00	SODIUM,MILL FEE,FUEL
9 /13	03/28/13	21		FO768196	6058 UNIVAR		1,056.42	.00	SODIUM,MILL FEE,FUEL
9 /13	03/28/13	21		FO768191	6058 UNIVAR		1,056.42	.00	SODIUM,MILL FEE,FUEL
9 /13	03/28/13	21		5011	5089 STONEY'S CONCRET		151.35	.00	CONCRETE MIX
9 /13	03/28/13	21		67637	0474 WEST VALLEY SUPP		96.64	.00	2- HAND PUMPS
9 /13	03/28/13	21		FO768677	6058 UNIVAR		1,121.77	.00	SODIUM,MILL FEE, FUEL
9 /13	03/28/13	21		FO768675	6058 UNIVAR		370.19	.00	SODIUM,MILL FEE, FUEL
9 /13	03/28/13	21		FO768672	6058 UNIVAR		533.57	.00	SODIUM,MILL FEE, FUEL
9 /13	03/28/13	21		FO768678	6058 UNIVAR		729.65	.00	SODIUM,MILL FEE, FUEL
TOTAL						.00	7,032.77	.00	
4230									REPAIR/MAINT SUPPLIES
9 /13	03/28/13	21		0886224	0188 FERGUSON ENTERPR		256.13	.00	WIDE RANGE COUP
9 /13	03/28/13	21		0884701	0188 FERGUSON ENTERPR		409.04	.00	COUP/GSKT/BURY ELL
9 /13	03/28/13	21		0885490	0188 FERGUSON ENTERPR		1,099.93	.00	OIL GATE VLV/ VAC VLV
9 /13	03/28/13	21		0883008	0188 FERGUSON ENTERPR		714.66	.00	COMB AIR RELEASE VALV
9 /13	03/28/13	21		0883124-1	0188 FERGUSON ENTERPR		36.36	.00	107-- RUBBER WASHERS
TOTAL						.00	2,516.12	.00	
4310									PROFESSIONAL CONTRACT SVC
9 /13	03/28/13	21		2651820	0809 TAG-AMS, INC.		65.00	.00	EMPLOYEE TESTING
9 /13	03/28/13	21		1350122	5861 DEPARTMENT OF PU		718.20	.00	WATER SYSTEM FEES
9 /13	03/28/13	21		001-001024	5814 CITY OF HANFORD		3,431.05	.00	DISPATCH SERVICES-APR
9 /13	03/28/13	21		71480	0876 QUAD KNOPF, INC.		447.75	.00	URBAN WATER MNGT PLAN
9 /13	03/28/13	21		71479	0876 QUAD KNOPF, INC.		1,042.44	.00	GEN ENGINEERING
TOTAL						.00	5,704.44	.00	
4340									UTILITIES
9 /13	03/28/13	21		8260011MAR13	0363 P G & E		47,478.46	.00	11/28/12-03/11/13
9 /13	03/28/13	21		000004208047	5516 AT&T		96.37	.00	234-371-3714
9 /13	03/28/13	21		9701051255	0116 VERIZON WIRELESS		24.00	.00	FEB 5- MAR 4TH SRVS
TOTAL						.00	47,598.83	.00	
4350									REPAIR/MAINT SERVICES
9 /13	03/28/13	21		382,249	0667 FRANCHISE TAX BO		180.25	.00	GARNISHMENT
9 /13	03/28/13	21		382249	0227 INGRAM DIGITAL E		540.75	.00	WELL 12 REPAIR WORK
TOTAL						.00	721.00	.00	
4380									RENTALS & LEASES
9 /13	03/28/13	21		13467263	5977 GREATAMERICA FIN		93.89	.00	LANIER COPIER
9 /13	03/28/13	21		067003441	0483 XEROX CORPORATIO		42.88	.00	FEB 2013 SERVICES
9 /13	03/28/13	21		8802614-MR13	0373 PITNEY BOWES, IN		11.10	.00	POSTAGE RENTAL
TOTAL						.00	147.87	.00	
4850									CIP ASSET REPL PROJECTS

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FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4850					CIP ASSET REPL PROJECTS				
9 /13	03/28/13	21		02196	5609 LOZANO SMITH, LL		1,418.95	.00	CIP #3 PROF SERVICES
9 /13	03/28/13	21		71491	0876 QUAD KNOFF, INC.		1,204.66	.00	CIP 3- 40 G ST ELEC.
9 /13	03/28/13	21		71493	0876 QUAD KNOFF, INC.		21,603.64	.00	CIP #2- N TANK RECOAT
TOTAL					CIP ASSET REPL PROJECTS	.00	24,227.25	.00	
TOTAL					WATER	.00	87,948.28	.00	

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ACCOUNTING PERIOD: 9/13

FUND - 050 - WATER
BUDGET UNIT - 4251 - UTILITY OFFICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
9 /13	03/28/13	21		1125	5183 JENSEN, BRYCE		192.13	.00	I.T. CONSULTING FEES
9 /13	03/28/13	21		9401654757	5352 SHRED-IT USA- FR		63.04	.00	SHREDDING SERVICES
TOTAL					PROFESSIONAL CONTRACT SVC	.00	255.17	.00	
4340					UTILITIES				
9 /13	03/28/13	21		000004199923	5516 AT&T		13.00	.00	559-924-9003
TOTAL					UTILITIES	.00	13.00	.00	
4380					RENTALS & LEASES				
9 /13	03/28/13	21		13467263	5977 GREATAMERICA FIN		192.29	.00	LANIER COPIER
9 /13	03/28/13	21		8802614-MR13	0373 PITNEY BOWES, IN		59.65	.00	POSTAGE RENTAL
TOTAL					RENTALS & LEASES	.00	251.94	.00	
TOTAL					UTILITY OFFICE	.00	520.11	.00	
TOTAL					WATER	.00	88,468.39	.00	

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 ACCOUNTING PERIOD: 9/13

FUND - 060 - SEWER& STROM WTR DRAINAGE
 BUDGET UNIT - 4260 - SEWER

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220								OPERATING SUPPLIES
9 /13 03/28/13 21			247184	2072 SIERRA CHEMICAL		6,085.48	.00	CHLORINE/ DEPOSIT
9 /13 03/28/13 21			79226	2072 SIERRA CHEMICAL		-4,000.00	.00	DEPOSIT RETURN
9 /13 03/28/13 21			247700	2072 SIERRA CHEMICAL		6,085.48	.00	CHLORINE/DEPOSIT
9 /13 03/28/13 21			79435	2072 SIERRA CHEMICAL		-4,000.00	.00	DEPOSIT RETURN
9 /13 03/28/13 21			272769	0127 CYNMAR CORP		111.00	.00	AMMONIA TESTING
9 /13 03/28/13 21			1028803	1599 CHEMSEARCH		334.05	.00	PIT BOSS 7 GAL.
TOTAL					.00	4,616.01	.00	
4310								PROFESSIONAL CONTRACT SVC
9 /13 03/28/13 21			2651820	0809 TAG-AMS, INC.		65.00	.00	EMPLOYEE TESTING
9 /13 03/28/13 21			3078054	6245 MOORE TWINING AS		50.00	.00	2- BOD [5]
9 /13 03/28/13 21			001-001024	5814 CITY OF HANFORD		3,431.05	.00	DISPATCH SERVICES-APR
9 /13 03/28/13 21			1125	5183 JENSEN, BRYCE		48.03	.00	I.T. CONSULTING FEES
9 /13 03/28/13 21			71468	0876 QUAD KNOPF, INC.		437.80	.00	GENERAL/ LEPRINO
9 /13 03/28/13 21			71479	0876 QUAD KNOPF, INC.		1,042.44	.00	GEN ENGINEERING
TOTAL					.00	5,074.32	.00	
4320								MEETINGS & DUES
9 /13 03/28/13 21			03132013	1482 CWEA		140.00	.00	MEM. RENEW/F.JIMINEZ
TOTAL					.00	140.00	.00	
4340								UTILITIES
9 /13 03/28/13 21			MAR42013	6200 AT&T		33.88	.00	559-924-2491
9 /13 03/28/13 21			000004208051	5516 AT&T		32.12	.00	238-841-2060
9 /13 03/28/13 21			9701051255	0116 VERIZON WIRELESS		30.43	.00	FEB 5- MAR 4TH SRVS
TOTAL					.00	96.43	.00	
4380								RENTALS & LEASES
9 /13 03/28/13 21			13467263	5977 GREATAMERICA FIN		83.88	.00	LANIER COPIER
9 /13 03/28/13 21			067003441	0483 XEROX CORPORATIO		40.35	.00	FEB 2013 SERVICES
TOTAL					.00	124.23	.00	
TOTAL					.00	10,050.99	.00	SEWER
TOTAL					.00	10,050.99	.00	SEWER& STROM WTR DRAINAGE

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ACCOUNTING PERIOD: 9/13

FUND - 068 - GENERAL FACILITIES CAP
BUDGET UNIT - 4714B - DEPTS OFFICE SPACE - CMC

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4317								CONSTRUCTION/IMPLEMENTA.
9 /13 03/28/13 21			3813	2923 WILLIAMS MASONRY		1,960.00	.00	CMC INFILL BLOCK WALL
9 /13 03/28/13 21			5019	5089 STONEY'S CONCRET		162.10	.00	CMC CONCRETE MIX SACK
9 /13 03/28/13 21			5006	5089 STONEY'S CONCRET		810.50	.00	CMC (5) CONCRETE MIX
9 /13 03/28/13 21			0000146985	0199 HANFORD SENTINEL		56.55	.00	CMC PUBLIC NOTICE
9 /13 03/28/13 21			0000146960	0199 HANFORD SENTINEL		56.55	.00	CMC PUBLIC NOTICE
9 /13 03/28/13 21			0000147041	0199 HANFORD SENTINEL		56.55	.00	CMC PUBLIC NOTICE
TOTAL					.00	3,102.25	.00	
TOTAL					.00	3,102.25	.00	DEPTS OFFICE SPACE - CMC
TOTAL					.00	3,102.25	.00	GENERAL FACILITIES CAP

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ACCOUNTING PERIOD: 9/13

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4801 - LLMD ZONE 1 WESTFIELD

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	9 /13	03/28/13	21	13467263	5977 GREATAMERICA FIN		2.86	.00	LANIER COPIER
TOTAL						.00	2.86	.00	
4350									
	9 /13	03/28/13	21	32513	2923 WILLIAMS MASONRY		385.00	.00	BRICK REPAIR/FOX-CINN
TOTAL						.00	385.00	.00	
TOTAL					LLMD ZONE 1 WESTFIELD	.00	387.86	.00	
TOTAL					LLMD/PFMD	.00	387.86	.00	

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ACCOUNTING PERIOD: 9/13

FUND - 085 - PBIA
BUDGET UNIT - 4270 - PBIA

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4230									
	9 /13	03/28/13	21	03192013	T1630 RON HOWDER		1,000.00	.00	REIMB. 339 C ST FENCE
TOTAL						.00	1,000.00	.00	
4310									
	9 /13	03/28/13	21	AG71199	5189 MUZAK		106.51	.00	APRIL SERVICES
TOTAL						.00	106.51	.00	
TOTAL					PBIA	.00	1,106.51	.00	
TOTAL					PBIA	.00	1,106.51	.00	
TOTAL REPORT						.00	339,815.05	.00	

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Finance
Department**

119 Fox Street
Lemoore, CA 93245
Phone (559) 924-6700
FAX (559) 924-9003

Staff Report

Item # 5D

To: Lemoore City Council
From: Cheryl Silva, Finance Director
Date: March 27, 2013
Subject: City Investment Policy

A handwritten signature in blue ink, appearing to be "CS", is written over the "From:" line of the header.

Discussion:

California Government Code requires that governing bodies review and/or update the investment policy bi-annually. Staff has examined the existing policy and made a few revisions. The policy has been updated to reflect that the Lemoore Redevelopment Agency has been replaced by the Successor Agency to the Lemoore Redevelopment Agency. The City Treasurer is the City Manager, so the verbiage that the City Treasurer is acting under the direction of the City Manager has been deleted in the Policy Guidelines section. The Investment Instruments section has a few changes: Item 2) now includes two additional programs that are available - Federal Home Loan Bank (FHLB) and Federal Farm Credit Bank (FFCB); Item 3) deletes the reference to agencies located in the State of California and increases the allowance for maturity not to exceed five years. Staff is recommending that the City Council accept the Investment Policy by resolution. The policy and resolution 2013-03 are attached.

Budget Impact:

None.

Recommendation:

That the City Council, by motion, adopt the attached resolution accepting the City's Investment Policy.

**CITY OF LEMOORE
SUCCESSOR AGENCY TO THE LEMOORE REDEVELOPMENT AGENCY
INVESTMENT POLICY**

INTRODUCTION

The City of Lemoore (“City”) and the Successor Agency to the Lemoore Redevelopment Agency (“Successor Agency”) has a fiduciary responsibility to maximize the productive use of assets entrusted to its care and to invest and manage these public funds wisely and prudently. The purpose of this document is to establish a prudent and systematic investment policy and to organize and formalize investment-related activities.

POLICY GUIDELINES

The City shall strive to maintain investment of idle funds and always be within the safety, liquidity and maximum guidelines. Idle cash management and investment transactions are the responsibility of the City Treasurer. The Finance Director is responsible for auditing the investments for accuracy and compliance with the investment policy. This policy also applies to funds invested on behalf of the Successor Agency.

SCOPE

It is intended that this policy cover all funds and investment activities under direct authority of the City and the Successor Agency.

OBJECTIVES:

1. **Safety:** It is the primary duty and responsibility of the Treasurer to protect, preserve and maintain cash and investment placed in his/her trust on behalf of the citizens of the City.
2. **Liquidity:** An adequate percentage of the City’s portfolio should be maintained in liquid short-term securities which can be converted to cash if necessary to meet disbursement requirements. Since all cash requirements cannot be anticipated, investments in securities with active secondary or resale markets are highly recommended. Emphasis should be on marketable securities with low sensitivity to market risk.
3. **Yield:** Yield should become a consideration only after the basic requirements of safety and liquidity have been met.
4. **Market-Average Rate of Return:** The investment portfolio shall be designed to attain a market-average rate of return throughout budgetary and economic cycles, taking into account the City’s risk constraints, the cash flow characteristics of the portfolio, and the State and local laws, ordinances or resolutions that restrict investments.

5. **Diversification:** The investment portfolio will be diversified to avoid incurring unreasonable and avoidable risks regarding specific security types or individual financial institutions.
6. **Public Trust:** All participants in the investment process shall act as custodians of the public trust. Investment officials shall recognize that the investment portfolio is subject to public review and evaluation. The overall program shall be designed and managed with a degree of professionalism that is worthy of the public trust. In a diversified portfolio it must be recognized that occasional measured losses are inevitable, and must be considered within the context of the overall portfolio's investment return, provided that adequate diversification has been implemented.
7. **Prudence:** The City adheres to the "prudent person rule" which obligates a fiduciary to insure that:

"Investments shall be made with judgment and care--under circumstances then prevailing--which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived."

INVESTMENT STRATEGY:

Cash forecasting and management is the preferred investment strategy for the City. Cash management activities include accurate cash projections, the expeditious collection of revenue, the control of disbursements, cost-effective banking relations, and a short-term borrowing program, when needed, that coordinates working capital requirements and investment opportunity.

INVESTMENT INSTRUMENTS:

The City's allowable investments, and the length of those investments, unless specifically limited by this policy shall be governed by Government Code, sections 53601, 53601.1 and 56345. The specific investments allowed are listed below:

- 1) Full faith and credit US Government securities, and agencies of the US Government (treasury bills, treasury notes, etc.) not to exceed five years in Maturity.
- 2) Federally sponsored credit agency securities, specifically:
Government National Mortgage Association (Ginnie Mae, GNMA),
Federal National Mortgage Association (Fannie Mae, FNMA),
Federal Home Loan Mortgage Corporation (Freddie Mac, FHLMC),
Federal Home Loan Bank (FHLB) and Federal Farm Credit Bank (FFCB);
not to exceed five years in maturity.

- 3) Certificates of deposit with commercial banks and savings and loans, credit unions or thrifts which are fully insured up to two hundred fifty thousand dollars (\$250,000) by the FDIC or other federal insurance program and do not exceed five years in maturity.
- 4) Commercial paper which is eligible for purchase by the discount window of the federal reserve bank (maturity of less than 180 days) and has a rating of A-1 by Moody's or P-1 by Standard and Poors.
- 5) Passbook savings account demand deposits and money market accounts insured by up to \$250,000.
- 6) LAIF - Local Agency Investment Fund demand deposits.

REPORTING REQUIREMENTS:

The Treasurer shall submit a quarterly investment report to the City Council. The report shall be submitted following the end of the quarter covered by the report and will include all elements prescribed by Government Code Section 53646. Such report shall include at least the following information.

- A) Type of investment
- B) Name of institution
- C) Date of maturity
- D) Amount of deposit or cost of security
- E) Current market value of security as of the date of the report, including source of valuation, except those under LAIF
- F) Rate of interest
- G) Statement relating the report to Statement of Investment Policy
- H) Statement that there are sufficient funds to meet the City next six months' financial obligations.
- I) The accrued interest earnings fiscal year-to-date for each investment.
- J) Percent distribution of each type of investment
- K) Average weighted yield of all investment.

The Investment Policy will be reviewed bi-annually by the governing body.

RESOLUTION NO. 2013-03

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
ACCEPTING THE INVESTMENT POLICY FOR THE CITY OF LEMOORE**

At a Regular Meeting of the City Council of the City of Lemoore duly called and held on April 2, 2013 at 7:30 p.m. on said day, it was moved by Council Member _____, seconded by Council Member _____ and carried that the following Resolution be adopted:

WHEREAS, Government Code Section 53600, et seq. authorizes the City Treasurer to invest or reinvest City funds or to sell or exchange any securities purchased by the City and the Redevelopment Agency; and

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Lemoore hereby accepts the Investment Policy for the City of Lemoore; and

BE IT FURTHER RESOLVED that the City Council hereby directs that the City Treasurer comply with these requirements.

Passed and adopted at a Regular Meeting of the City Council of the City of Lemoore held on the 2nd day of April, 2013 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

APPROVED:

William M. Siegel Jr., Mayor

ATTEST:

Kristie R. Baley, City Clerk

CERTIFICATE

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)

I, Kristie R. Baley, City Clerk of the City of Lemoore, do hereby certify the foregoing Resolution of the City Council of the City of Lemoore was duly passed and adopted at a Regular Meeting held on April 2, 2013.

DATED: _____

Kristie R. Baley
City Clerk

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Office of the
City Manager**

119 Fox Street
Lemoore • CA 93245
Phone (559) 924-6704
FAX (559) 924-9003

Staff Report

ITEM 5E

To: Lemoore City Council
From: Judy Holwell, Project Manager 
Date: March 26, 2013
Subject: Support for Homebasing the F-35C at Naval Air Station Lemoore

Discussion

The U.S. Navy has completed a Draft Environmental Impact Statement (EIS) evaluating two locations to homebase the new F-35C Joint Strike Fighter – Naval Air Station (NAS) Lemoore and Naval Air Facility (NAF) El Centro. The EIS specifies that NAS Lemoore is the preferred site. However, a final basing decision has not been established.

Over the next several years, the Navy will phase out the FA-18 Hornets. The recommendation is to replace the Hornets stationed at NAS Lemoore with the F-35C beginning in 2015. If homebasing occurs elsewhere, there would be no replacements for the Hornets and the population at NAS Lemoore would begin to decrease. Because the Navy has such an economic impact on our area, a reduction in the size of the Base could be detrimental to our local economy.

Previously, the Navy sought comments on its Environmental Assessment (EA) for this same project and on February 15, 2011, Council approved a letter in support of locating the new aircraft in Lemoore. Staff also enlisted support from the surrounding cities, counties, elected officials and the Chamber. In total, 15 of the entities staff contacted submitted written comments supporting homebasing the F-35C at NAS Lemoore.

On March 19, 2013, the Navy held a Public Meeting in Lemoore and one was held in El Centro on March 21, 2013. Navy representatives were present during both meetings to answer questions regarding the project and to receive comments from the public. The commenting period will remain open until April 22, 2013, at which point, a Final EIS will be prepared. Upon completion of the document, its availability will be Noticed and a 30-day waiting period will ensue. A Record of Decision is expected by the end of 2013.

Since a final decision has yet to be made, submitting additional favorable comments is essential. A coalition called Imperial Valley United for Joint Strike Fighter is making a final push to persuade the Navy to homebase the jets in El Centro. Due to the importance of NAS Lemoore in our community, a draft letter expressing Council's

continued support of the F-35C Joint Strike Fighter being homebased in Lemoore has been prepared and is attached for your consideration. Staff will once again reach out to the surrounding communities enlisting their support. Members of the public are also encouraged to provide comments, and may do so electronically by logging onto the Navy's website for this project at www.navyf35cwestcoasteis.com and selecting the "Comments" tab or by mailing comments to the address listed in the "Public Involvement" tab. All correspondence must be submitted by April 22, 2013.

Budget Impact

None.

Recommendation

That Council voices their continued support for homebasing the F-35C Joint Strike Fighter at NAS Lemoore by authorizing the Mayor to sign and submit the attached letter to the U.S. Navy EIS Project Manager.

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Office of the
Mayor**

119 Fox Street
Lemoore • CA 93245
Phone (559) 924-6700
FAX (559) 924-9003

April 2, 2013

U.S. Navy F-35C EIS Project Manager
Naval Facilities Engineering Command, Southwest, Attn: Code EV21.AK
1220 Pacific Highway, Bldg. 1, 5th Floor
San Diego, CA 92132

Subject: Support for Homebasing the F-35C at Naval Air Station Lemoore

To Whom It May Concern:

On behalf of the Lemoore City Council, I am writing to express our unwavering continued support for Naval Air Station (NAS) Lemoore and for homebasing the F-35C Joint Strike Fighter at the Lemoore facility. We are extremely pleased that the Navy's Draft Environmental Impact Statement is recommending Lemoore as the preferred location to homebase the new aircraft. The community of Lemoore has enjoyed a mutually beneficial relationship with NAS Lemoore since 1961 when the Base was first commissioned, and we fully support its continued operation. My fellow City Council Members and I want to formally communicate the views of our constituents – the residents of Lemoore – as favoring the Navy's decision to locate the F-35C Joint Strike Fighter at NAS Lemoore.

NAS Lemoore is highly respected and honored. We recognize the importance of the military in our great Nation, and we applaud the families that commit their lives to defending our freedom. Many military families based at NAS Lemoore call Lemoore home and they are an integral part of our community. We have developed strong personal relationships with them and we are proud to call them our friends.

I would be remiss if I did not point out the financial impact NAS Lemoore has on our community. It is a major economic engine for our local economy. According to a 2009 Economic Impact Assessment, NAS Lemoore contributed \$654 million to the economy in Kings and Fresno counties. It produced over \$729 million in federal, state and local tax revenue, labor income, and industrial output, and it generated over 13,000 jobs in Lemoore and the surrounding area. The continued success of NAS Lemoore is of great concern to us as the financial benefit it brings to our area is substantial and needed.

"In God We Trust"

U.S. Navy F-35C EIS Project Manager
Letter in Support of NAS Lemoore
April 2, 2013
Page 2

We stand firm in our commitment to support NAS Lemoore – the premier West Coast Naval Master Jet Base. Therefore, my fellow Council Members and I support the Navy’s recommendation to homebase the F-35C Joint Strike Fighter at NAS Lemoore.

Sincerely,

William M. Siegel Jr.
Mayor

CC: Rear Admiral Dixon Smith, Commander, Navy Region Southwest
Captain Erik Venema, Commanding Officer, NAS Lemoore
Senator Barbara Boxer
Senator Dianne Feinstein
Representative David G. Valadao
John Lehn, Kings County EDC



US Navy F-35C West Coast Homebasing Draft Environmental Impact Statement Public Meeting Informational Materials



Open House Meetings from 5:00 p.m. to 8:00 p.m.

NAS Lemoore	Tuesday March 19, 2013	Lemoore Civic Auditorium 435 C Street, Lemoore, CA 93245
NAF El Centro	Thursday March 21, 2013	Southwest High School 2001 Ocotillo Drive, El Centro, CA 92243

**What's
Inside:**

- Public Meeting Guide
- Proposed Action and Alternatives
- Environmental Effects
- Findings of the Draft EIS
- Public Involvement Process
- Project Schedule

For more information please visit the project website at: www.navyf35cwestcoasteis.com



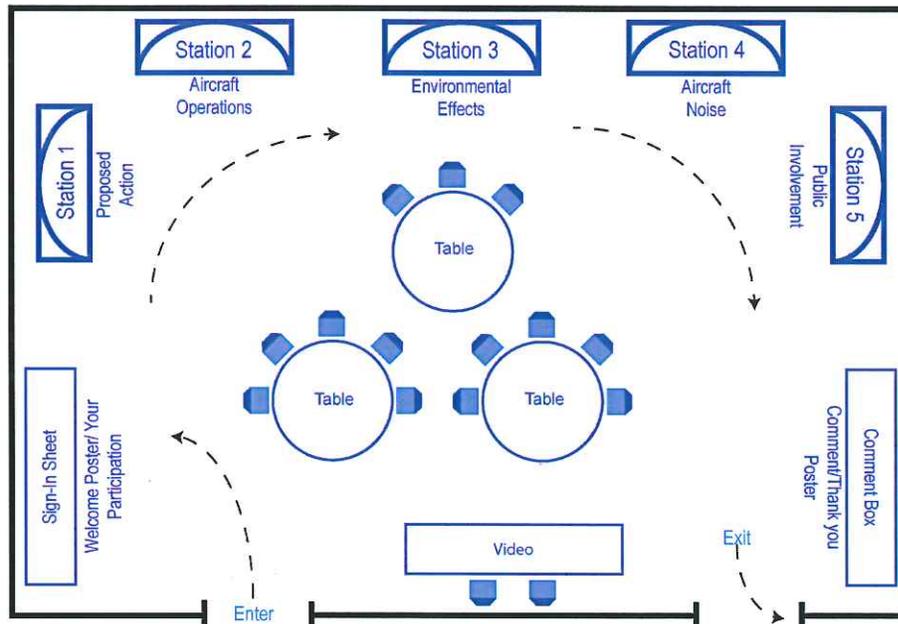


PUBLIC MEETING GUIDE

Welcome to the Public Meeting for the United States Navy F-35C West Coast Homebasing Draft Environmental Impact Statement (EIS). The Draft EIS evaluates the potential environmental impacts that may result from providing facilities and functions on the West Coast of the United States to support homebasing F-35C aircraft in the Navy Pacific Fleet.

This handout provides information on how you can participate in this Public Meeting.

- This meeting follows an open-house format with no formal presentation by the Navy.
- Navy representatives are here to solicit your comments on the Draft EIS.
- Please visit the information display stations. Navy pilots, planners, and experts are available to answer your questions.
- Please provide us with your comments on the Draft EIS. Written comments may be placed in the comment box. A stenographer is available to record your oral comments.
- Informational materials are also available in Spanish.



To ensure your comments are considered in the Final EIS, please submit them by **April 22, 2013**.

Copies of the Draft EIS have been distributed to the following libraries for public review:

City of El Centro Public Library
1140 North Imperial Avenue
El Centro, CA 92243

Imperial County Free Library,
Heber Branch
1078 Dogwood Road
Heber, CA 92249

Kings County Library,
Lemoore Branch
457 "C" Street
Lemoore, CA 93245

West Hills College Lemoore Library
555 College Avenue
Lemoore, CA 93245

City of Imperial Public Library
200 West 9th Street
Imperial, CA 92251

Imperial County Free Library,
Seeley Library Services provided at
Community Church
1774 West Rio Vista Street
Seeley, CA 92273

Fresno County Public Library,
Central Library
2420 Mariposa Street
Fresno, CA 93721

Imperial County Free Library,
Holtville Branch
101 East 6th Street
Holtville, CA 92250

Kings County Library,
Hanford Branch (Main)
401 N. Douty Street
Hanford, CA 93230

Fresno County Public Library,
Riverdale Branch Library
20975 Malsbary Avenue
Riverdale, CA 93656



INTRODUCTION

What is the Proposed Action?

The Navy proposes to provide facilities and functions on the West Coast of the United States to support homebasing F-35C aircraft in the Navy Pacific Fleet. Providing these facilities and functions involves four aspects: aircraft replacement and transition, facility and infrastructure requirements, personnel requirements, and aircraft operations.

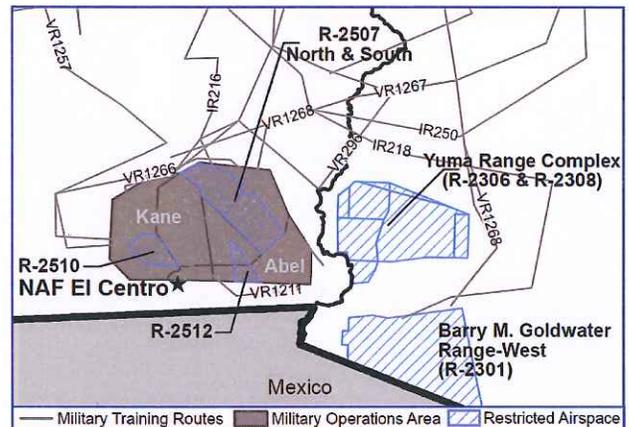
Why is the Navy Proposing this Action?

As older models of the FA-18 are approaching the end of their service life, the Navy must replace them efficiently and expeditiously. The F-35C is the Congressionally approved long-term replacement for the FA-18. The Navy intends to maximize the use of existing Navy installations, manpower, and support functions to the greatest extent possible to transition from the FA-18 to the F-35C.

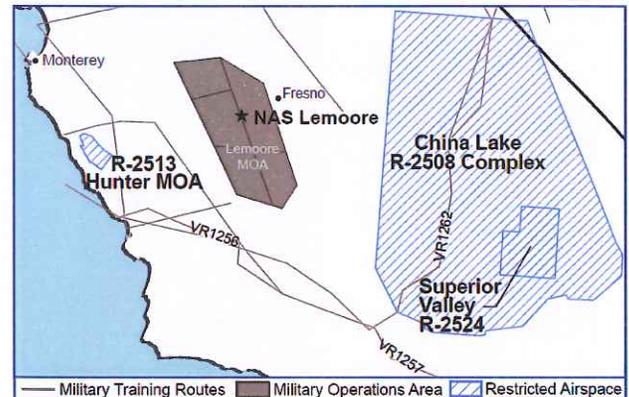
Why is the Navy Considering NAF El Centro and NAS Lemoore?

The Navy intends to base all its West Coast F-35C at one location in order to maximize the efficiency of support facilities, simulation devices, and on-site support personnel. More than 100 Department of Defense airfields were examined in a three-level screening process to identify potentially suitable F-35C homebase locations. After reviewing geographic considerations, airfield characteristics, and operational mission compatibility, the two installations that best meet Navy requirements are Naval Air Facility (NAF) El Centro and Naval Air Station (NAS) Lemoore. As a result, the two proposed action alternatives analyzed in the Draft EIS are NAF El Centro Homebasing and NAS Lemoore Homebasing.

NAF El Centro provides combat training for our Navy and Marine Corps pilots. It currently has no permanently based squadrons. The primary users are Navy and Marine Corps detachments flying FA-18 Hornets and Super Hornets, T-45 Goshawks, AV-8B Harriers, EA-6B Prowlers, MV-22 Ospreys, and a variety of helicopters. Between January and March, NAF El Centro also serves as the winter home for the Blue Angels flight demonstration team, and is also used by British and Canadian air forces for training detachments.



NAS Lemoore is the Navy's current homebase for the West Coast FA-18 Hornets and Super Hornets. NAS Lemoore hosts more than 40 aviation tenants, including Commander Strike Fighter Wing, US Pacific Fleet. Most aircraft training at NAS Lemoore is conducted by FA-18C/D/E/F Hornets and Super Hornets. Other aircraft training includes operations conducted by MH-60S helicopters and transient aircraft, such as C-40A and C-2.



NAS Lemoore is the preferred homebase for F-35C

- NAS Lemoore would best meet mission requirements, would have fewer environmental effects, and would be more cost effective.
- NAF El Centro would remain a key training location.
- No basing decision has been made. Following publication of the Final EIS, the Secretary of the Navy will publish a Record of Decision outlining the basing decision.



Proposed Action and Alternatives

Proposed Action

New F-35C aircraft will replace aging FA-18 Hornets

Aircraft would arrive on the West Coast between 2016 and 2028

NAS Lemoore is the preferred homebase, however no final decision has been made.

NAS Lemoore - best meets mission requirements, would have fewer environmental effects, and would be more cost effective

NAF EI Centro - would remain a key training location



★ The Navy studied the effects of homebased F-35C aircraft at either NAF EI Centro or NAS Lemoore

Proposed Conditions in 2028

Component	Proposed Conditions in 2028		
	NAF EI Centro Homebasing (Alternative 1)	NAS Lemoore Homebasing (Alternative 2 - Preferred)	NAS Lemoore
	NAF EI Centro	NAS Lemoore	NAF EI Centro
Number of Aircraft			
F-35C	+100	0	0
Total Aircraft Homebased	100	164 (-70)*	0
Aircraft Operations			
Annual Airfield Operations	165,200 (+99,400)	125,900 (-33,500)	66,600 (+800)
Personnel			
Military and Contractor/Civilian	3,696 (+2,975)*	6,436 (-1,539)*	0
Family and Dependents	+6,154	-3,114	0
Facility and Infrastructure			
Total Investment	\$793M	\$0	\$16M
			NAS Lemoore
			+100
			267 (+30)*
			227,800 (+88,400)
			8,726 (+751)*
			+1,569
			\$226M

Note: * Change from 2015 Existing Conditions

For more information please visit the project website at: www.navyf35westcoasteis.com



HOMEBASING REQUIREMENTS

Aircraft Operations

- F-35C fleet squadrons train in preparation for deployment onboard aircraft carriers.
- F-35C training squadron (called the Fleet Replacement Squadron or FRS) provides post-graduate training to newly designated Navy pilots, pilots returning to flight status, and pilots transitioning to a new type of aircraft.



Aircraft Replacement and Transition

- Seven Pacific Fleet squadrons (operating 70 aircraft in total) currently based at NAS Lemoore would progressively transition to the new F-35C aircraft at the selected homebase location.
- One training squadron (operating 30 aircraft) would be established at the selected homebase location.
- This aircraft replacement and transition would begin in 2015 and would be complete by 2028.

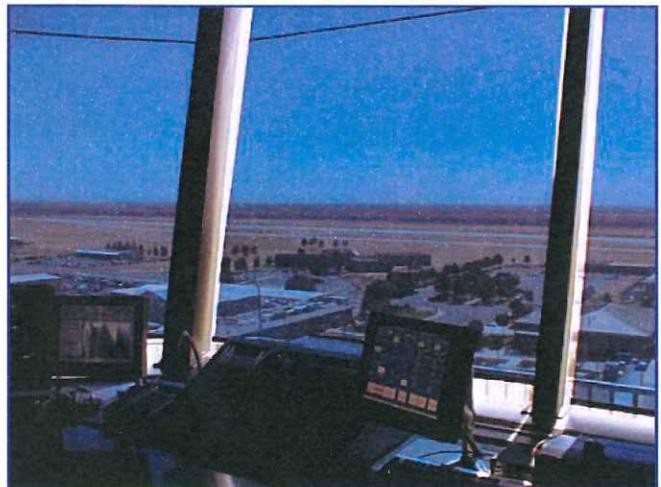


Facility and Infrastructure Requirements

- Homebasing the F-35C would require certain facilities and infrastructure to support training, maintenance, and operational requirements.
- New construction, renovation, and modification of facilities and infrastructure would be required.

Personnel Requirements

- Military, civilian, and contractor personnel would be required to perform F-35C operational, maintenance, and training functions.
- The Navy would not need to add any additional personnel, but relocation of military and civilian personnel from other Navy locations may be required.





HOMEBASING ALTERNATIVES

The Navy needs to identify a single location on the West Coast to homebase a total of 100 F-35C aircraft by 2028.

- 70 F-35C aircraft for fleet squadrons - 7 fleet squadrons with 10 aircraft per squadron
- 30 F-35C aircraft for the training squadron (called the Fleet Replacement Squadron or FRS).

NAF El Centro Homebasing (Alternative 1)

Facilities: Homebasing the F-35C at NAF El Centro would require an estimated \$793M in new construction, renovation and demolition. To accommodate facility development, the Navy would need to acquire interest in property not owned by the Navy.

Personnel: Homebasing at NAF El Centro would result in an increase of 2,975 military and contractor/civilian personnel at NAF El Centro and a corresponding decrease of 1,539 military personnel at NAS Lemoore.

Operations: Homebasing the F-35C at NAF El Centro would result in an increase of approximately 99,400 aircraft operations at the NAF El Centro airfield and a decrease of roughly 33,500 aircraft operations at NAS Lemoore.

Effects at Lemoore: Reduced Navy presence at NAS Lemoore by 30%

- Fewer aircraft results in less noise and air quality impacts
- Fewer people results in less income and revenue

NAS Lemoore Homebasing (Alternative 2)

Facilities: Homebasing the F-35C at NAS Lemoore would require an estimated \$226M in new construction, renovation and demolition. In addition, two projects with an estimated cost of \$16M would be required at NAF El Centro to accommodate F-35C training detachments from NAS Lemoore.

Personnel: Homebasing at NAS Lemoore would result in an increase of 751 military and contractor/civilian personnel at NAS Lemoore.

Operations: Homebasing the F-35C at NAS Lemoore would result in an increase of approximately 68,400 operations at the NAS Lemoore airfield and an increase of approximately 800 operations at NAF El Centro.

Effects at El Centro: Conditions would be similar to today

- No or negligible environmental impacts
- Preserves the current training mission at NAF El Centro

No Action Alternative

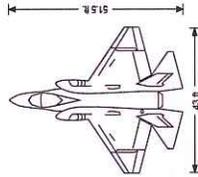
The No Action Alternative does not meet the Navy's need to find a location for homebasing F-35C aircraft. It represents today's conditions, and it is used to provide a baseline for describing and quantifying potential impacts from proposed homebasing alternatives.



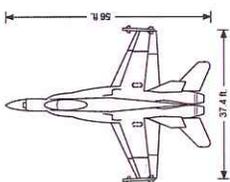
Aircraft Operations at NAF El Centro

F-35C Aircraft Improvements

F-35C Joint Strike Fighter
To Enter Fleet: 2015

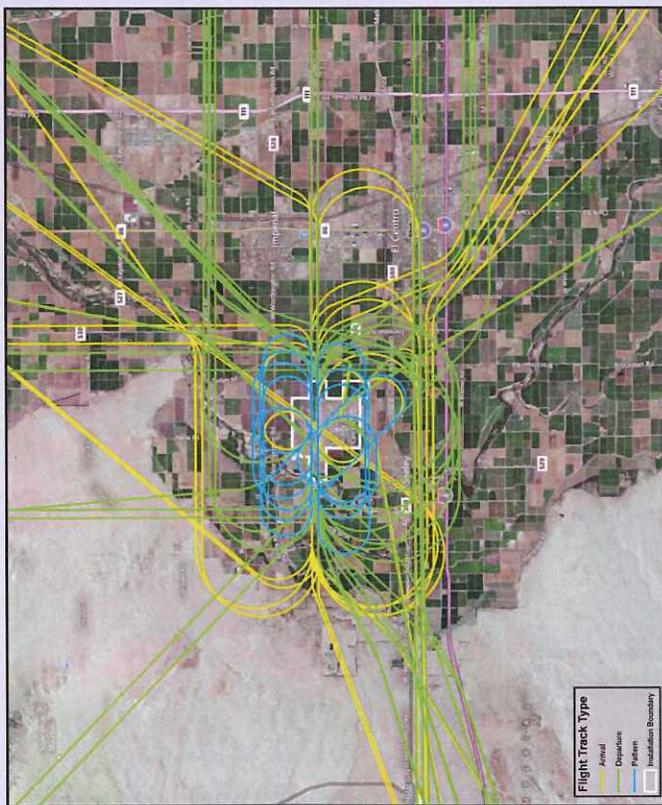


FA-18C Hornet
Entered Fleet: 1980s



New F-35C:

- Harder to detect on radar
- Flies farther without refueling
- Carries 4,300 more pounds of ordinance
- Uses up-to-date, highly advanced technology



If the F-35C is homebased at NAF El Centro (Alternative 1), there would be an increase of 99,400 annual airfield operations at NAF El Centro

- 65,800 Operations in 2015
- 165,200 Operations in 2028

If the F-35C is homebased at NAS Lemoore (Alternative 2 - Preferred), there would be an increase of 800 annual airfield operations at NAF El Centro

- 65,800 Operations in 2015
- 66,600 Operations in 2028

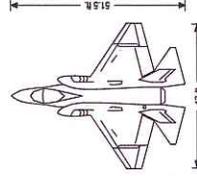
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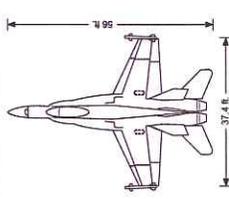
Aircraft Operations at NAS Lemoore

F-35C Aircraft Improvements

F-35C Joint Strike Fighter
To Enter Fleet: 2015

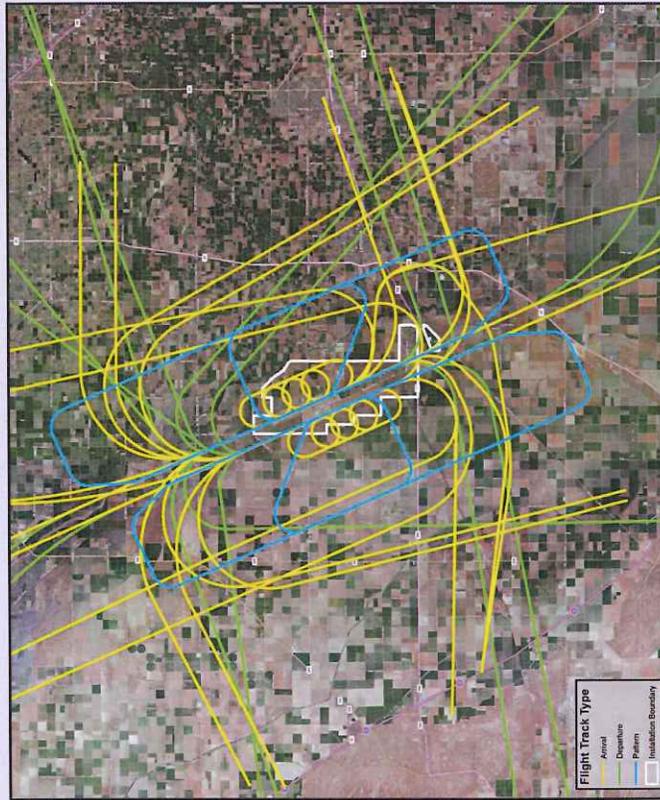


FA-18C Hornet
Entered Fleet: 1980s



New F-35C:

- Harder to detect on radar
- Flies farther without refueling
- Carries 4,300 more pounds of ordinance
- Uses up-to-date, highly advanced technology



If the F-35C is homebased at NAS Lemoore (Alternative 2 - Preferred), there would be an increase of 68,400 annual airfield operations at NAS Lemoore

- 159,400 Operations in 2015
- 227,800 Operations in 2028

If the F-35C is homebased at NAF El Centro (Alternative 1), there would be a decrease of 33,500 annual airfield operations at NAS Lemoore

- 159,400 Operations in 2015
- 125,900 Operations in 2028

For more information please visit the project website at: www.navyf35cwestcoasteis.com



Environmental Effects

Resources Studied

- Airfields and Airspace
- Noise
- Air Quality
- Safety
- Land Use
- Infrastructure and Utilities
- Socioeconomics
- Community Services
- Ground Traffic and Transportation
- Biological Resources
- Topography and Soils
- Water Resources
- Cultural and Traditional Resources
- Hazardous Materials and Waste



Impact Analysis

- Environmental effects may be beneficial or adverse
- Impacts are evaluated for significance based on:
 - Setting - Where effects occur
 - Quantity - How much of an effect
 - Time - How often the effect occurs

Alternative 1 - NAF El Centro Homebasing

Effects at NAF El Centro

- Significant Impacts from Homebasing at NAF El Centro**
- **Noise:** More people and acres of land would be exposed to high noise levels
 - **Land Use:** Some residential areas would experience increased noise at levels no longer compatible for homes
 - **Socioeconomics:** Community housing demands increase
 - **Traffic:** Would increase significantly

Beneficial Socioeconomic Effects

- **Military Income:** \$141.2M annual income for additional military personnel and family members
- **Additional Jobs and Income:** 1,139 jobs and \$64.2M in income
- **Military Construction Projects:** \$793M in construction creating 2,755 jobs

Effects at NAS Lemoore

- Reduced Navy presence at NAS Lemoore by 30%**
- Fewer aircraft results in less noise and air quality impacts
 - Fewer people results in less income and revenue

Alternative 2 - NAS Lemoore Homebasing

Preferred Alternative

- NAS Lemoore is the preferred homebase
- NAS Lemoore best meets mission requirements, would have fewer environmental effects and would be more cost effective
- NAF El Centro would remain a key training location

Effects at NAS Lemoore

- No Significant Impacts from Homebasing at NAS Lemoore**
- **Noise:** Average noise levels would remain similar to today

Beneficial Socioeconomic Effects

- **Military Income:** \$36.5M annual income for additional military personnel and family members
- **Additional Jobs and Income:** 471 jobs and \$25.2M in income
- **Military Construction Projects:** \$226M in construction creating 661 jobs

Effects at NAF El Centro

- Conditions would be similar to today**
- No or negligible environmental impacts
 - Preserves the current training mission at NAF El Centro

For more information please visit the project website at: www.navyf35cwestcoasteis.com



How the Navy Assesses Noise

What is Noise

- Unwanted sound that interferes with normal activities
- May diminish the quality of the environment
- Response to noise depends on many factors

The Draft EIS includes a comprehensive noise study of NAF El Centro and NAS Lemoore airfield operations and the potential impacts of the alternatives considered in the Draft EIS, using the latest in approved computer modeling and acoustical information.

Change in Perceived Loudness

- 1 dB Requires Close Attention to Notice
- 3 dB Barely Perceptible
- 5 dB Quite Noticeable
- 10 dB Dramatic... Twice or Half as Loud
- 20 dB Striking... Fourfold Change

Calculating Noise

Community Noise Equivalent Level (CNEL)

- The average sound level exposure, measured in dB, over a 24-hour period
- A 10-dB penalty is added to noise events occurring between 10 p.m. and 7 a.m.
- An additional 5-dB penalty for noise events occurring between 7 p.m. and 10 p.m.
- Used to determine long term community response to environmental noise, particularly aircraft noise
- Depicted as a continuous line around a noise source (contour line)

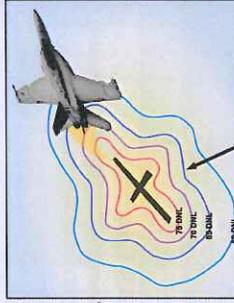
Sound Exposure Level (SEL)

- Represents the total noise energy of a single event, such as a flyover, as if it occurred in one second

Noise Modeling

Computer Model

- Input Data
 - Aircraft type
 - Number of operations
 - Flight tracks
 - Power settings
 - Aircraft speed
 - Terrain
 - Temperature
 - Relative humidity
 - Engine maintenance testing



- Noise contours are generated and presented on a map

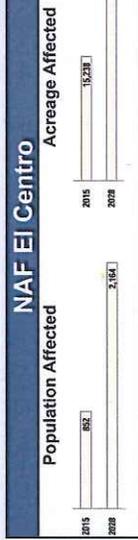
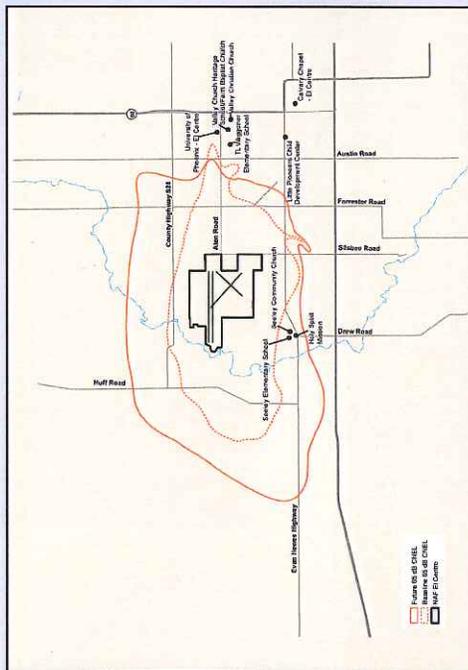
F-35C noise levels are similar to FA-18C Hornet and generally quieter than FA-18 E/F Super Hornet

For more information please visit the project website at: www.navyf35westcoasteis.com



Airfield Noise Contours at NAF EI Centro

NAF EI Centro Homebasing (Alternative 1)



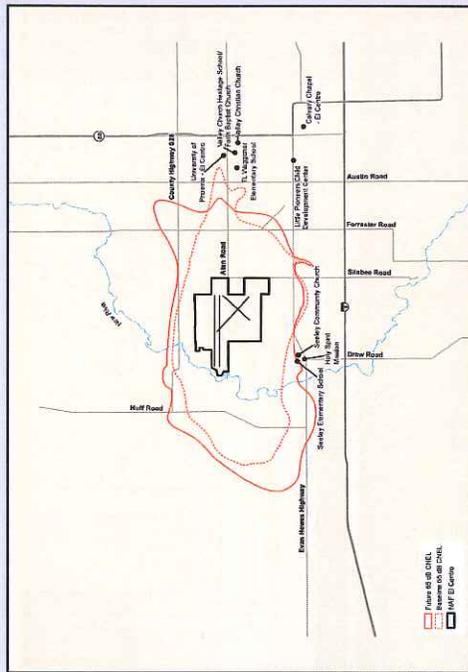
Noise levels would increase significantly at NAF EI Centro

Comparison of Single Event (Sound Exposure Level) by Aircraft Type in dB

Operation Type	Allitude (ft. Above Ground Level)	F-35C	FA-18 CD	FA-18 EF	A1-4B	F-35B
Approach	1500	97 dB	100 dB	108 dB	92 dB	94 dB
Departure	1000	116 dB	117 dB	117 dB	108 dB	116 dB
Pattern	800	106 dB	111 dB	118 dB	102 dB	108 dB

Noise levels would increase slightly at NAF EI Centro

NAS Lemoore Homebasing (Alternative 2 - Preferred)

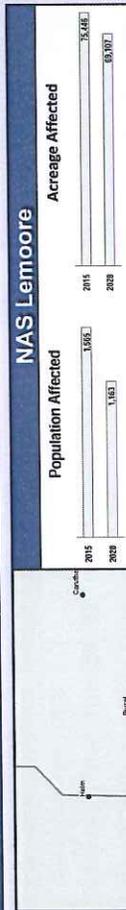


For more information please visit the project website at: www.navyf35westcoaststeis.com



Airfield Noise Contours at NAS Lemoore

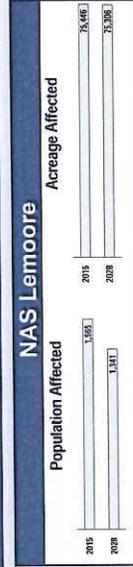
NAF EI Centro Homebasing (Alternative 1)



Population Affected		Acreage Affected	
2015	1,587	2015	35,487
2028	1,187	2028	25,307

Noise levels would decrease slightly at NAS Lemoore

NAS Lemoore Homebasing (Alternative 2 - Preferred)



Population Affected		Acreage Affected	
2015	1,587	2015	35,487
2028	1,387	2028	25,307

Noise levels would increase slightly at NAS Lemoore

Comparison of Single Event (Sound Exposure Level) by Aircraft Type in dB				
Operation Type	Altitude (ft. Above Ground Level)	F-35C	FA-18 CID	FA-18 E/F
Approach	1800	99 dB	105 dB	110 dB
Departure	1000	117 dB	117 dB	117 dB
Pattern	600	108 dB	113 dB	118 dB

For more information please visit the project website at: www.navy35cwestcoasteis.com



ENVIRONMENTAL EFFECTS

Resources Studied

The Draft EIS analyzed potential environmental impacts on the following resources:

- Airfields and Airspace
- Noise
- Air Quality
- Safety
- Land Use
- Infrastructure and Utilities
- Socioeconomics (including Environmental Justice and Protection of Children)
- Community Services
- Ground Traffic and Transportation
- Topography and Soils
- Biological Resources
- Water Resources
- Cultural and Traditional Resources
- Hazardous Materials and Waste

Both homebasing alternatives would result in potential impacts at both NAF El Centro and NAS Lemoore.





FINDINGS OF THE EIS

Resource	NAF EI Centro Homebasing (Alternative 1)	NAS Lemoore Homebasing (Alternative 2—Preferred)
Operations (Airfields & Airspace)	<p><i>Effects at NAF EI Centro</i></p> <ul style="list-style-type: none"> No significant impacts to operations (airfields and airspace) Increase of 99,400 aircraft operations Increase of 2,209 aircraft operations in Special Use Airspace Increase of 213 aircraft operations in Military Training Routes New parallel runway with adjusted flight tracks 	<p><i>Effects at NAS Lemoore</i></p> <ul style="list-style-type: none"> No significant impacts from operations (airfields and airspace) Increase of 68,400 aircraft operations Increase of 3,448 aircraft operations in Special Use Airspace and Military Training Routes
	<p><i>Effects at NAS Lemoore</i></p> <ul style="list-style-type: none"> No significant impacts from operations (airfields and airspace) Decrease of 33,500 aircraft operations 	<p><i>Effects at NAF EI Centro</i></p> <ul style="list-style-type: none"> No significant impacts from operations (airfields and airspace) Increase of 800 aircraft operations
Noise	<p><i>Effects at NAF EI Centro</i></p> <ul style="list-style-type: none"> Significant noise impacts – more people and land would be exposed to high noise levels from airfield operations No significant noise impacts in Special Use Airspace or Military Training Routes 	<p><i>Effects at NAS Lemoore</i></p> <ul style="list-style-type: none"> No significant noise impacts from airfield operations No significant noise impacts in Special Use Airspace or Military Training Routes
	<p><i>Effects at NAS Lemoore</i></p> <ul style="list-style-type: none"> No significant noise impacts due to decreased aircraft operations 	<p><i>Effects at NAF EI Centro</i></p> <ul style="list-style-type: none"> No significant noise impacts from proposed aircraft operations
Air Quality	<p><i>Effects at NAF EI Centro</i></p> <ul style="list-style-type: none"> No significant impacts to air quality 	<p><i>Effects at NAS Lemoore</i></p> <ul style="list-style-type: none"> No significant impacts to air quality
	<p><i>Effects at NAS Lemoore</i></p> <ul style="list-style-type: none"> No significant impacts to air quality 	<p><i>Effects at NAF EI Centro</i></p> <ul style="list-style-type: none"> No significant impacts to air quality



FINDINGS OF THE EIS CONTINUED

Resource	NAF El Centro Homebasing (Alternative 1)	NAS Lemoore Homebasing (Alternative 2—Preferred)
Safety	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to safety Extensive use of flight simulators would minimize risk 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to safety Extensive use of flight simulators would minimize risk
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to safety 	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to safety
Land Use	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> Significant impacts – Some residential areas would experience increased noise at levels no longer compatible for homes Changes in land use for some privately owned properties proposed for acquisition by the Navy Need for additional housing and services No impact to National Parks from aircraft overflights 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to NAS Lemoore land use or local and regional land use No significant impacts to National Parks from aircraft overflights
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to land use 	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to land use
Infrastructure and Utilities	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to infrastructure and utilities Increased demand for water, electricity, natural gas, and waste disposal 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to infrastructure and utilities Increased demand for water, electricity, natural gas, and waste disposal
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to infrastructure and utilities 	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to infrastructure and utilities



FINDINGS OF THE EIS CONTINUED

Resource	NAF EI Centro Homebasing (Alternative 1)	NAS Lemoore Homebasing (Alternative 2—Preferred)
Socioeconomics and Community Services	<i>Effects at NAF EI Centro</i> <ul style="list-style-type: none"> • Significant impacts – More school-aged children exposed to high noise levels • 5% increase to projected population increases the need for additional community services (fire, police, schools, housing, etc.) • Increased military income - \$141.2M annual income for additional military personnel and family members • Additional jobs and income – 1,139 jobs and \$64.2M in income • Military construction projects - \$793M in new construction projects creating 2,755 jobs 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> • No significant impacts to socioeconomics and community services • Increased military income - \$36.5M annual income for additional military personnel and family members • Additional jobs and income – 471 jobs and \$25.2M in income • Military construction projects - \$230M in new construction projects creating 661 jobs
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> • No significant impacts to socioeconomics and community services • 1% reduction in population, but no impacts to socioeconomics and community services • Decreased military income – 1,500 fewer personnel and loss of \$70.7M per year • Reduced jobs and income – 790 fewer jobs and loss of \$38.7M per year 	<i>Effects at NAF EI Centro</i> <ul style="list-style-type: none"> • No significant impacts to socioeconomics and community services from increased operations and construction of one facility and interior hangar renovations • Military construction projects - \$12M in new construction projects
Ground Traffic and Transportation	<i>Effects at NAF EI Centro</i> <ul style="list-style-type: none"> • Significant impact to traffic near the base from increased personnel; improvements required at five failing intersections (turning lanes, traffic signals, etc.) 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> • No significant impacts traffic and transportation
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> • No significant impacts to traffic and transportation 	<i>Effects at NAF EI Centro</i> <ul style="list-style-type: none"> • No significant impacts to traffic and transportation
Biological Resources	<i>Effects at NAF EI Centro</i> <ul style="list-style-type: none"> • No significant impacts to biological resources (including endangered species and other plants and animals) 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> • No significant impacts to biological resources (including endangered species and other plants and animals)
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> • No significant impacts to biological resources (including endangered species and other plants and animals) 	<i>Effects at NAF EI Centro</i> <ul style="list-style-type: none"> • No significant impacts to biological resources (including endangered species and other plants and animals)



FINDINGS OF THE EIS CONTINUED

Resource	NAF El Centro Homebasing (Alternative 1)	NAS Lemoore Homebasing (Alternative 2—Preferred)
Topography and Soils and Water Resources	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to groundwater, wetlands, or floodplains Best Management Practices will be used in demolition and construction areas to minimize erosion and protect water quality 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to groundwater, wetlands, or floodplains Best Management Practices will be used in demolition and construction areas to minimize erosion and protect water quality
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts because there are no proposed construction or demolition projects 	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to groundwater, wetlands, or floodplains Best Management Practices will be used in demolition and construction areas to minimize erosion and protect water quality
Cultural and Traditional Resources	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to cultural and traditional resources 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to cultural and traditional resources
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to cultural and traditional resources 	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to cultural and traditional resources
Hazardous Materials and Waste	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to public health, safety, and the environment from hazardous materials and waste Existing procedures in place to handle increased use of hazardous materials and generation of waste from aircraft and personnel 	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to public health, safety, and the environment from hazardous materials and waste Existing procedures in place to handle increased use of hazardous materials and generation of waste from aircraft and personnel
	<i>Effects at NAS Lemoore</i> <ul style="list-style-type: none"> No significant impacts to hazardous materials and waste 	<i>Effects at NAF El Centro</i> <ul style="list-style-type: none"> No significant impacts to hazardous materials and waste



Your Involvement In The Draft Environmental Impact Statement

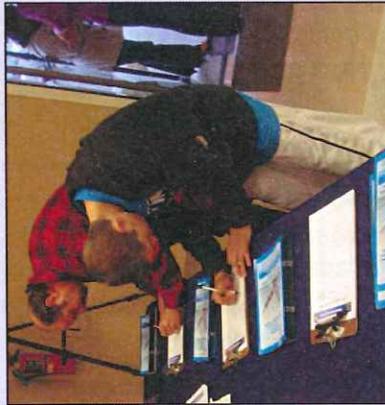
Your Participation Is Essential

Your input is essential to ensure the most informed decision is made

There are several ways to participate:

- Review the Draft EIS
- Sign up for our mailing list and/or check the project website for updates on the Final EIS and Record of Decision

Provide comments on the Draft EIS by April 22, 2013



How You Can Help Us

- Provide written comments at today's Public Meeting
- Speak with the stenographer who will record your comments
- Submit comments electronically at: www.navyf35cwestcoasteis.com
- Write your comments and mail them to:

US Navy F-35C EIS Project Manager
 Naval Facilities Engineering Command, Southwest
 Attn: Code EV21.AK
 1220 Pacific Highway, Bldg. 1, 5th Floor
 San Diego, CA 92132

All comments submitted on the Draft EIS will become part of the Public Record and will be addressed in the Final EIS

Environmental Impact Statement Schedule



We Are Here →

For more information please visit the project website at: www.navyf35cwestcoasteis.com



THANK YOU FOR ATTENDING

US Navy F-35C West Coast Homebasing Draft Environmental Impact Statement Public Meeting



During the Draft EIS comment period, the public can provide input in four ways:

- Provide written comments at today's Public Meeting.
- Speak with the stenographer who will record your comments.
- Submit your comments on the project website at www.navyf35cwestcoasteis.com
- Write your comments and mail them to:

US Navy F-35C EIS Project Manager
Naval Facilities Engineering Command, Southwest
Attn: Code EV21.AK
1220 Pacific Highway, Bldg. 1, 5th Floor
San Diego, CA 92132



To ensure your comments are considered in the Final EIS, please submit them by **April 22, 2013**.

For more information please visit the project website at: www.navyf35cwestcoasteis.com

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Office of the
Mayor**

119 Fox Street
Lemoore, CA 93245
Phone (559) 924-6700
FAX (559) 924-9003

Staff Report

Item # 5F

To: Lemoore City Council
From: William Siegel, Mayor
Date: April 1, 2013
Subject: Approval – Appointment of Interim City Manager

Discussion:

At the special meeting held March 28, 2013, Council authorized me to ask for Acting City Manager Jeff Laws to extend his role as Interim City Manager, while continuing his role as Chief of the Lemoore Police Department. Police Chief Laws has agreed to accept this request.

Budget Impact:

To be determined.

Recommendation:

That the City Council, by motion, appoint Jeff Laws as Interim City Manager.

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Finance
Department**

119 Fox Street
Lemoore, CA 93245
Phone (559) 924-6700
FAX (559) 924-9003

Staff Report

Item # 5G

To: Lemoore City Council
From: Cheryl Silva, Finance Director *CS*
Date: March 29, 2013
Subject: Bank Signature Cards

Discussion:

The financial institutions used by the City of Lemoore will require documentation that there have been changes to the authorized personnel that will be responsible for the banking needs of the City. The attached resolution updates the necessary information to change the authorized users. Once the resolution has been adopted, the Finance Director will contact all banking institutions to implement the changes.

Budget Impact:

None.

Recommendation:

That the City Council, by motion, adopt Resolution No. 2013-04 approving the designation of persons on signature cards of the financial institutions used by the City of Lemoore.

RESOLUTION NO. 2013-04

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
APPROVING THE DESIGNATION OF PERSONS ON SIGNATURE CARDS OF THE
FINANCIAL INSTITUTIONS USED BY THE CITY WHICH AUTHORIZE
SIGNATURE OF CITY WARRANTS & PAYROLL CHECKS**

WHEREAS, the City of Lemoore, a municipal subdivision of the State of California, now maintains certain bank accounts; and

WHEREAS, the financial institutions, which include but are not limited to Union Bank, Bank of America, Wells Fargo Bank, Morgan Stanley Smith Barney, and Local Agency Investment Fund, require the designation and signatures of authorized personnel on signature cards and/or related documents in order to sign checks or transfer funds on behalf of the City; and

WHEREAS, two signatures are required on the general warrants and payroll checks of the City; and

WHEREAS, the City desires to remove previous City Manager Jeff Britz and previous Mayor Willard Rodarmel; and

WHEREAS, the City desires to add Acting City Manager Jeff Laws, Mayor William Siegel, and Finance Director Cheryl Silva to be the authorized individuals to sign checks on the bank accounts of the City of Lemoore.

NOW, THEREFORE, be it resolved by the City Council of the City of Lemoore that, effective April 2, 2013, authorizes the removal of previous City Manager Jeff Britz and previous Mayor Willard Rodarmel and adds Acting City Manager Jeff Laws and Mayor William Siegel to the current Authorized Signature Card for any signature cards and/or related documents and the following three (3) persons are designated and authorized to sign checks on the bank accounts of the City of Lemoore, upon signature of the appropriate signature cards and/or related documents:

Acting City Manager Jeff Laws _____

Mayor William Siegel _____

Finance Director Cheryl Silva _____

The foregoing Resolution was approved and adopted at a regular meeting of the City Council of the City of Lemoore held on the 2nd day of April, 2013, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

APPROVED:

William M. Siegel Jr., Mayor

ATTEST:

Kristie R. Baley, City Clerk

CERTIFICATE

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)

I, Kristie R. Baley, City Clerk of the City of Lemoore, do hereby certify the foregoing Resolution of the City Council of the City of Lemoore was duly passed and adopted at a Regular Meeting held on April 2, 2013.

DATED: _____

Kristie R. Baley
City Clerk

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Office of the
City Manager**

119 Fox Street
Lemoore • CA 93245
Phone • (559) 924-6701
FAX • (559) 924-9003

Staff Report

ITEM NO. 6

To: Lemoore City Council

From: Judy Holwell, Project Manager 
Kristie R. Baley, City Clerk 

Date: March 27, 2013

Subject: CDBG Enterprise Fund Grant # 08-EDEF-5881 - Final Grantee
Performance Report – Microenterprise Façade Improvement Program
Closeout

Discussion

In 2009, the City of Lemoore was awarded a \$300,000 grant by the State of California Community Development Block Grant (CDBG) Program to provide financial assistance to the owners of commercial businesses within the community to improve their storefronts. Under the terms of the CDBG Standard Agreement signed August 18, 2009, the funds were leveraged with an additional \$200,000 commitment by the Lemoore Redevelopment Agency to further enhance the availability of the Program.

In 2010, our city-wide Microenterprise Façade Improvement Program was established. To qualify for financial assistance, businesses were required to meet certain eligibility requirements set by the California Department of Housing and Community Development (HCD). In order to qualify, a business could not have more than five employees and the business owner(s) was/were required to meet the low-income limit for households. Participants were provided a maximum of \$50,000 toward facade improvements by a licensed contractor and an additional \$5,000 was provided to enlist the services of a licensed architect for design services. No out of pocket expense was required to participate in the Program. Funding was set up as a five year, forgivable loan, secured by a Property Restriction Agreement that requires the façade improvements to be maintained for a period of five years.

Four businesses were assisted during the term of the CDBG Grant, exhausting 80 percent of the grant funds. All of the businesses chose to increase the height of their storefront with the addition of a parapet. Additional improvements ranged from new windows, improved entry ways, paint, stucco, lighting and new signage. It just so happened that all of the participants were businesses on Heinlen Street in Downtown Lemoore. However, the Program was available to all commercial businesses meeting the State's requirements.

The CDBG Program expired on December 31, 2011 and under the terms of the Agreement, a public hearing was held on April 3, 2012 to review the Close Out Report which was approved by Council. The Final Grantee Performance Report (GPR) was not included at that time; therefore a public hearing to review the Final GPR has been scheduled as required by the State.

Due to the elimination of Redevelopment Agencies in the State of California, funds set aside by the City to continue the Microenterprise Façade Improvement Program were presented to the State as an Enforceable Obligation Payment and have since been denied by the Department of Finance.

Budget Impact:

None.

Recommendation:

That Council:

1. Open a Public Hearing to accept public testimony regarding the Microenterprise Façade Improvement Program and Final Grantee Performance Report.
2. Consider any public testimony and approve the Final Grantee Performance Report as required by the State.

Grantee Performance Report

Report Period (FY) 2010-11

Standard Agreement # 08-EDEF-5881.2010-11

Please Check One
 Annual GPR
 Final GPR

Jurisdiction Name: City of Lemoore

Name of Contact: Kristie Baley

Address of Contact: 119 Fox Street, Lemoore CA 93245

Telephone Number: (559) 924-6700

E-Mail Address: kbaley@lemoore.com

SUMMARY OF ACTIVITIES

Complete the information above indicating the fiscal year and the Standard Agreement number. Indicate if this report represents an "Annual GPR" (Grantee Performance Report) or if this represents a "Final GPR" for which you are closing and finished the activity. Select from the following activities based on the matrix codes in your Standard Agreement. Check the box next to the activity and use the button to the right to be directed to the page to use in completing this report for each activity. If you have any questions regarding the correct matrix code, contact your CDBG Representative. If the activity has the option of two pages, the second page under the column heading "In Support of Housing" represents those activities with a National Objective Code of Low and Moderate Housing (LMH). For non-housing activities, use the button to the left.

		In Support of Housing (LMH)
(01) Acquisition of Real Property	<input type="checkbox"/> Page 1	
(02) Disposition	<input type="checkbox"/> Page 1	
(03) Public Facilities & Improvements*	<input type="checkbox"/> Page 6	<input type="checkbox"/> Page 3*
(03A) Senior Centers	<input type="checkbox"/> Page 6	
(03B) Handicapped Centers	<input type="checkbox"/> Page 6	
(03C) Homeless Facilities	<input type="checkbox"/> Page 6	
(03D) Youth Centers	<input type="checkbox"/> Page 6	
(03E) Neighborhood Facilities	<input type="checkbox"/> Page 6	
(03F) Parks, Recreation Facilities	<input type="checkbox"/> Page 6	
(03G) Parking Facilities	<input type="checkbox"/> Page 6	
(03H) Solid Waste Disposal Imp.*	<input type="checkbox"/> Page 6	<input type="checkbox"/> Page 3
(03I) Flood Drainage Improvement*	<input type="checkbox"/> Page 6	<input type="checkbox"/> Page 3*
(03J) Water/Sewer Improvements*	<input type="checkbox"/> Page 6	<input type="checkbox"/> Page 3*
(03K) Street Improvements*	<input type="checkbox"/> Page 6	<input type="checkbox"/> Page 3*
(03L) Sidewalk Improvements*	<input type="checkbox"/> Page 6	<input type="checkbox"/> Page 3*
(03M) Child Care Centers	<input type="checkbox"/> Page 6	
(03N) Tree Planting	<input type="checkbox"/> Page 6	<input type="checkbox"/> Page 3*
(03O) Fire Station/Equipment	<input type="checkbox"/> Page 6	
(03P) Health Facilities	<input type="checkbox"/> Page 6	
(03Q) Abused and Neglected Children Facilities	<input type="checkbox"/> Page 6	
(03R) Asbestos Removal	<input type="checkbox"/> Page 6	
(03S) Facilities for Aids Patients	<input type="checkbox"/> Page 6	
(03T) Operating Costs of Homeless/Aids	<input type="checkbox"/> Page 6	
(04) Clearance and Demolition	<input type="checkbox"/> Page 1	
(04A) Cleanup of Contaminated Sites	<input type="checkbox"/> Page 1	
(05) Public Services - General	<input type="checkbox"/> Page 7	
(05A) Senior Services	<input type="checkbox"/> Page 7	
(05B) Handicapped Services	<input type="checkbox"/> Page 7	
(05C) Legal Services	<input type="checkbox"/> Page 7	
(05D) Youth Services	<input type="checkbox"/> Page 7	

- | | | | |
|---|-------------------------------------|--------|-----------------------------------|
| (05E) Transportation Services | <input type="checkbox"/> | Page 7 | |
| (05F) Substance Abuse Services | <input type="checkbox"/> | Page 7 | In Support
of Housing
(LMH) |
| (05G) Battered and Abused Spouses | <input type="checkbox"/> | Page 7 | |
| (05H) Employment Training | <input type="checkbox"/> | Page 7 | |
| (05I) Crime Awareness | <input type="checkbox"/> | Page 7 | |
| (05J) Fair Housing Activities | <input type="checkbox"/> | Page 7 | |
| (05K) Tenant/Landlord Counseling | <input type="checkbox"/> | Page 7 | |
| (05L) Child Care Services | <input type="checkbox"/> | Page 7 | |
| (05M) Health Services | <input type="checkbox"/> | Page 7 | |
| (05N) Abused & Neglected Children | <input type="checkbox"/> | Page 7 | |
| (05O) Mental Health Services | <input type="checkbox"/> | Page 7 | |
| (05P) Screening Lead Paint & Hazards | <input type="checkbox"/> | Page 7 | |
| (05Q) Subsistence Payments | <input type="checkbox"/> | Page 7 | |
| (05R) Homeownership Assistance - not direct | <input type="checkbox"/> | Page 2 | |
| (05S) Rental Housing Subsidies | <input type="checkbox"/> | Page 5 | |
| (05T) Security Deposits | <input type="checkbox"/> | Page 5 | |
| (05U) Housing Counseling | <input type="checkbox"/> | Page 7 | |
| (06) Interim Assistance | <input type="checkbox"/> | Page 7 | |
| (08) Relocation* | <input type="checkbox"/> | Page 7 | <input type="checkbox"/> Page 5* |
| (09) Loss of Rental Income* | <input type="checkbox"/> | Page 7 | <input type="checkbox"/> Page 5 |
| (11) Privately Owned Utilities* | <input type="checkbox"/> | Page 6 | <input type="checkbox"/> Page 3* |
| (12) Construction Housing | <input type="checkbox"/> | Page 1 | |
| (13) Direct Homeownership Assistance | <input type="checkbox"/> | Page 2 | |
| (14A) Rehabilitation - Single Unit Residential | <input type="checkbox"/> | Page 4 | |
| (14B) Rehabilitation - Multi - Unit Residential | <input type="checkbox"/> | Page 4 | |
| (14C) Public Housing Modernization | <input type="checkbox"/> | Page 4 | |
| (14D) Rehabilitation - Publicly-Owner Residential Buildings | <input type="checkbox"/> | Page 4 | |
| (14E) Rehabilitation Publicly/Private Commercial Industry | <input type="checkbox"/> | Page 8 | |
| (14F) Energy Efficiency Improvements | <input type="checkbox"/> | Page 4 | |
| (14G) Acquisition for Rehabilitation | <input type="checkbox"/> | Page 4 | |
| (14I) Lead Based Paint, Hazards Test Abatement | <input type="checkbox"/> | Page 4 | |
| (15) Code Enforcement | <input type="checkbox"/> | Page 7 | |
| (16A) Residential Historic Preservation | <input type="checkbox"/> | Page 4 | |
| (16B) Non-Residential Historic Preservation | <input type="checkbox"/> | Page 6 | |
| (17A) CI Land Acquisition/Disposition | <input type="checkbox"/> | Page 8 | |
| (17B) CI Infrastructure Development | <input type="checkbox"/> | Page 8 | |
| (17C) Building Acquisition, Construction, Rehabilitation | <input type="checkbox"/> | Page 8 | |
| (17D) Other Commercial/Industrial Improvements | <input type="checkbox"/> | Page 8 | |
| (18A) ED Direct Financial Assistance for For-Profits | <input type="checkbox"/> | Page 8 | |
| (18C) Micro-Enterprise Assistance | <input checked="" type="checkbox"/> | Page 9 | |
| (19E) Operation and Repair Foreclosed Property | <input type="checkbox"/> | | <input type="checkbox"/> Page 5 |

Certification:

I have reviewed the information contained in this report and certify that to the best of my knowledge that it is true and accurate, and that supporting documentation is maintained and available for State Review

Signature of Authorized Representative *Kristie R. Balsey*
 Printed Name & Title Kristie R. Balsey, City Clerk
 Date 3-27-13

6/10/2008

Use this page to report on any Micro-enterprise Technical Assistance activity and/or loans to Micro-enterprise Business Owners. Jurisdictions are required to provide information on race and income levels of all participants.

Micro-Enterprise Assistance (18C)

Program Description

IDIS cdbg 6

Check all statements that are applicable to this activity. This activity will include:

- a. One-for-One Replacement (Reconstruction) complete Appendix A.
- b. Public improvement activity for which a Special Assessment will be levied.
- c. Displacement of household, business, farms, nonprofits, complete Appendix B.
- d. Creating a new Revolving Fund/Revolving Loan Account (RLA).
- e. The designation of an economic development "Favored activity".
- f. The funding of Colonia(s).
- g. Brownfield Activity Indicate the number of remediated acres: _____
- h. Historic Preservation Area.
- i. Presidential Declared Disaster.
- j. A Subrecipient Agreement for this activity, complete Appendix D.

Section 3

Economic Opportunities for Low & Very Low Income

- Check box if the grant award is over \$200,000 in CDBG funds.
- Check box if you have a construction contract or subcontract greater than \$100,000.

If both boxes are checked, you are required to comply with Section 3 reporting requirements pursuant to HUD (24 CFR 135). Attach a Section 3 report and submit the report with this GPR.

Minority Contractor Information

Provide the total dollar amount of this activity that will be directed towards Firms owned wholly or in substantial part by:

Minority group members	Value of Contract
Women	<u>\$0</u>
Other (Specify) _____	<u>\$0</u>

Micro-Enterprise Financing

IDIS cdbg 5

- 1. Indicate the number of loans provided to businesses this Report Period:
Loans 4
- 2. Indicate the total number of loans provided to date (entire contract term):
Loans 195,887
- 3. Enter the terms of financing:

	Interest Rate	Number of Months	Loan Amounts
	(%)	(#)	(\$)
Amortized Loan:	<u>0</u>	<u>60</u>	<u>195,887</u>

DIRECT BENEFIT

IDIS cdbg 8

This page allows you to report on the race/ethnicity and the income levels of all micro-enterprise or persons assisted

Race & Code	Business Owners	
	Totals	
	All	Hisp
White (11):	3	0
Black/African American (12):	0	0
Asian (13):	0	0
American Indian/Alaskan Native (14):	0	0
Native Hawaiian/Other Pacific Isl. (15):	0	0
Am. Indian/Alaskan Native & White (16):	0	0
Asian & White (17):	0	0
Black/African Am. & White (18):	0	0
Am. Indian/Alaskan & Bkck/Afrcn (19):	0	0
Other Multi-Racial (20):	1	0
TOTALS	4	0

Number of Female Head of Households 1

INCOME LEVELS

IDIS cdbg 13

The income levels of micro-enterprise program participants:

	Persons	To Date Total all years
Extremely Low (<30%)	0	0
Low (31%-50%)	0	0
Moderate (51%-80%)	4	4
Non-Low/Moderate Income (+80%)	0	0
Totals	4	4

Jobs

IDIS cdbg 11

	Full Time		Part Time Weekly Hours	
	Total	Low & Mod	Total	Low & Mod
1 Proposed:				
Expected to Create:	0	0	0	0
Expect to Retain:	0	0	0	0
2 Actual:				
Created:	0	0	0	0
Retained:	0	0	0	0

3 What number of jobs have employer sponsored health care benefits:
Created: 0 Retained: 0

IDIS cdbg 26 & 27

4 What number were unemployed prior to the jobs created under this activity: 0

Grantee Performance Report Final
Appendix A - One for One Replacement
(Not Applicable)

Report Period
2010-11

Standard Agreement
08EDEF-5881.2010-11

Replacement Housing

If multiple locations, please duplicate and make additional forms as necessary.
Indicate the address of the units to be demolished-converted:

IDIS cdbg 16

Demolished/Converted
Address

Indicate the number and type of bedroom units

0/1 Zero or One bedroom unit _____
Two Bedroom Units _____
Three Bedroom Units _____
Four Bedroom Units _____
5+ Five or more Bedroom Units _____

Grant or Loan Agreement Executed Date:

Demolition or Conversion Agreement Date:

Replacement
Address

Number of bedroom units

0/1 Zero or One bedroom unit _____
Two Bedroom Units _____
Three Bedroom Units _____
Four Bedroom Units _____
5+ Five or more Bedroom Units _____

Date units will be available:

Date of any exception agreement:

Grantee Performance Report Final

Appendix B - Displacement

(Not Applicable)

Report Period

2010-11

Standard Agreement

08EDEF-5881.2010-11

IDIS cdbg 15

Indicate the census tract of origin: _____

Indicate the City: _____

Race & Code	Displaced		Remain		Relocated	
	All	Hisp	All	Hisp	All	Hisp
White (11):	0	0	0	0	0	0
Black/African American (12):	0	0	0	0	0	0
Asian (13):	0	0	0	0	0	0
American Indian/Alaskan Native (14):	0	0	0	0	0	0
Nat.Hawaiian/Oth Pacific Isl (15):	0	0	0	0	0	0
Am. Indian/Alaskan Nat. &White (16):	0	0	0	0	0	0
Asian & White (17):	0	0	0	0	0	0
Black/African Am. & White (18):	0	0	0	0	0	0
Am.Indian/Alskn & Bck/Afrcn (19):	0	0	0	0	0	0
Other Multi-Racial (20):	0	0	0	0	0	0

Indicate the census tract of those relocated _____

Indicate the City _____

Race & Code	Displaced		Remain		Relocated	
	All	Hisp	All	Hisp	All	Hisp
White (11):	0	0	0	0	0	0
Black/African American (12):	0	0	0	0	0	0
Asian (13):	0	0	0	0	0	0
American Indian/Alaskan Native (14):	0	0	0	0	0	0
Nat.Hawaiian/Oth Pacific Isl (15):	0	0	0	0	0	0
Am. Indian/Alaskan Nat. &White (16):	0	0	0	0	0	0
Asian & White (17):	0	0	0	0	0	0
Black/African Am. & White (18):	0	0	0	0	0	0
Am.Indian/Alskn & Bck/Afrcn (19):	0	0	0	0	0	0
Other Multi-Racial (20):	0	0	0	0	0	0

If there is more than one census track, indicate the additional census tract and race distribution of those relocated. _____

Indicate the City _____

ORGANIZATION CARRYING OUT ACTIVITY

IDIS cdbg 3

Indicate if the activity will be carried out by one of the following:

- Grantee employees
- Contractors
- Grantee employees & contractors
- By others under a Sub-recipient Agreement

If you are using a Sub-recipient Agreement, indicate the name of the Organization:

Activity is being carried out by:

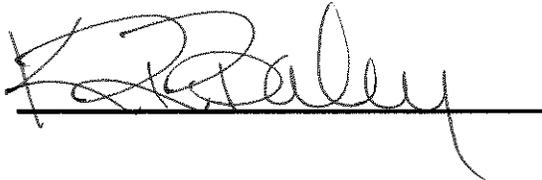
- A 105 (a) (15) entity as defined under the Housing and Development Act
- Another unit of local government
- Another public agency

IDIS cdbg 4

Indicate all that applies to this organization:

- Non-profit organization
- For-profit entity
- A faith-based organization
- An institution of higher education

Code Section 105(a) (15) is from the Housing and Development Act and provides the provision of assistance to neighborhood-based nonprofit organizations, local development corporations, and nonprofit organizations serving the development needs of communities in non-entitlement areas to carry out neighborhood revitalization, community economic development or energy conservation projects.



3-27-13

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



Fire Department

210 Fox Street
Lemoore • CA 93245
Phone • (559) 924-6797
FAX • (559) 924-6743

To: Lemoore City Council **Item # 7**
From: John Gibson, Fire Chief
Date: March 26, 2013
Subject: Public Hearing – Declaring Public Nuisances and Ordering Weed Abatement

Discussion:

A Public Hearing is set for April 2, 2013 to take testimony from citizens and to consider any and all objections to the removal of weeds, grasses, and other fire hazards on the properties shown on Exhibit "A" of Resolution 2013-02.

Budget Impact:

Unknown at this time. If the City has to contract for the removal of weeds, then the City initially bears those costs. Those costs are later passed on to the property owners in the form of a lien against the property and payment will be made with next year's taxes.

Recommendation:

It is recommended that the Council instruct staff to continue efforts on those properties not cleared by the owners.

RESOLUTION NO. 2013-02

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LEMOORE IN FAVOR OF DECLARING PUBLIC NUISANCES AND
ORDERING WEED ABATEMENT**

At a Regular Meeting of the City Council of the City of Lemoore duly called and held on March 19, 2013, at 7:30 p.m. on said day, was moved by Council Member Gordon, seconded by Council Member Rodarmel, and carried that the following Resolution be adopted:

WHEREAS, Lemoore Municipal Code Sections 4-2-2 through 4-2-14 provide a means for the City Council to find and declare public nuisances and order weed abatement; and

WHEREAS, the City Council desires to initiate that process which will abate and remove fire hazards from the City by declaring them to be public nuisances pursuant to the Municipal Code.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Lemoore, the following:

1. The Council hereby finds and declares that public nuisances exist on each of the properties listed on Exhibit "A", attached hereto, in the form of weeds, brush, grass and other dangers; creating a fire hazard .
2. The Public Works Director is hereby directed to post notices on the properties or mail notices as shown on Exhibit "A" in the manner provided in the Municipal Code.
3. April 2, 2013 is hereby established by the Council as the date of a public hearing to be held before the City Council of the City of Lemoore for the purpose of considering any and all objections to the removal of weeds, grasses and other fire hazards on the properties shown on Exhibit "A" and to consider adopting an order of abatement.

Passed and adopted at a regular Meeting of the City Council of the City of Lemoore held on the 19th of March, 2013, by the following vote:

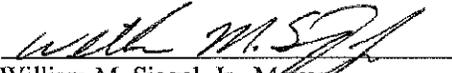
AYES: Gordon, Rodarmel, Neal, Wynne, Siegel

NOES:

ABSENT

ABSTAINING:

APPROVED:


William M. Siegel, Jr., Mayor

ATTEST:


Brooke Austin, Chief Deputy City Clerk

CERTIFICATE

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)

I, Brooke Austin, Chief Deputy City Clerk of the City of Lemoore do hereby certify the foregoing Resolution of the City Council of the City of Lemoore was duly passed and adopted at a Regular Meeting of the City Council held on the 19th day of March, 2013.

Dated: March 19, 2013



Brooke Austin
Chief Deputy City Clerk

Exhibit "A"

APN	Site Location	Notification Status
020-021-001	626 Heinlen Street	First Notice 3-5-13
020-041-003	40 E Street	First Notice 3-12-13
021-660-031	S/E Corner Hanford Armona Rd and Hwy 41	First Notice 3-12-13
024-390-001	Vine Street, South of Iona	First Notice 3-11-13
024-390-002	Vine Street, South of Iona	First Notice 3-11-13
024-390-003	Vine Street, South of Iona	First Notice 3-11-13
024-390-004	Vine Street, South of Iona	First Notice 3-11-13
024-390-005	Vine Street, South of Iona	First Notice 3-11-13
024-390-006	Vine Street, South of Iona	First Notice 3-11-13
024-390-007	Vine Street, South of Iona	First Notice 3-11-13
024-390-008	Vine Street, South of Iona	First Notice 3-11-13
024-390-009	Vine Street, South of Iona	First Notice 3-11-13
024-390-010	Vine Street, South of Iona	First Notice 3-11-13
024-390-011	Vine Street, South of Iona	First Notice 3-11-13
024-390-012	Vine Street, South of Iona	First Notice 3-11-13
024-390-013	Vine Street, South of Iona	First Notice 3-11-13
024-390-014	Vine Street, South of Iona	First Notice 3-11-13
024-390-015	Vine Street, South of Iona	First Notice 3-11-13
024-390-016	Vine Street, South of Iona	First Notice 3-11-13
024-390-017	Vine Street, South of Iona	First Notice 3-11-13
024-390-018	Vine Street, South of Iona	First Notice 3-11-13
024-390-019	Vine Street, South of Iona	First Notice 3-11-13
024-390-020	Vine Street, South of Iona	First Notice 3-11-13
024-390-021	Vine Street, South of Iona	First Notice 3-11-13
024-390-022	Vine Street, South of Iona	First Notice 3-11-13

024-390-023	Vine Street, South of Iona	First Notice 3-11-13
024-390-024	Vine Street, South of Iona	First Notice 3-11-13
024-390-025	Vine Street, South of Iona	First Notice 3-11-13
024-390-026	Vine Street, South of Iona	First Notice 3-11-13
024-390-027	Vine Street, South of Iona	First Notice 3-11-13
024-390-028	Vine Street, South of Iona	First Notice 3-11-13
024-390-029	Vine Street, South of Iona	First Notice 3-11-13
024-390-030	Vine Street, South of Iona	First Notice 3-11-13
024-390-031	Vine Street, South of Iona	First Notice 3-11-13
024-390-032	Vine Street, South of Iona	First Notice 3-11-13
024-390-033	Vine Street, South of Iona	First Notice 3-11-13
024-390-034	Vine Street, South of Iona	First Notice 3-11-13
024-390-035	Vine Street, South of Iona	First Notice 3-11-13
024-390-036	Vine Street, South of Iona	First Notice 3-11-13
024-390-037	Vine Street, South of Iona	First Notice 3-11-13
024-390-038	Vine Street, South of Iona	First Notice 3-11-13
024-390-039	Vine Street, South of Iona	First Notice 3-11-13
024-390-040	Vine Street, South of Iona	First Notice 3-11-13
024-390-041	Vine Street, South of Iona	First Notice 3-11-13
024-390-042	Vine Street, South of Iona	First Notice 3-11-13
024-390-043	Vine Street, South of Iona	First Notice 3-11-13
024-052-004	S/W Iona and Vine	First Notice 3-11-13
023-170-005	N/W Iona and Vine	First Notice 3-12-13
020-122-042	100 Smith Avenue	First Notice 3-12-13
020-182-016	26 S. Hamlet Street	First Notice 3-12-13
021-100-061	1105 E Hanford Armona Rd.	First Notice 3-12-13

021-100-062	1125 E Hanford Armona Rd.	First Notice 3-12-13
024-051-030	1705 19th Avenue	First Notice 6/25/12; Final Notice 7/24/12
021-120-009	South of Daphne Lane - Dead End	First Notice 11/7/12; Final Notice 11/27/12
021-050-003	South of Geneva	First Notice 11/7/12; Final Notice 11/27/12
021-350-004	Behind 514 N. Lemoore Avenue	First Notice 3/12/13
024-051-035	N/W Commerce and Enterprise Drive	First Notice 3/12/13
024-051-027	1325 Enterprise Drive	First Notice 3/12/13
024-051-017	1156 Commerce Way	First Notice 3/12/13
023-320-005	Behind Crescent and Stinson Drive	First Notice 3/12/13
023-310-005	18806 Iona Avenue	First Notice 10/31/12; Final Notice 1/17/13
023-420-015	S/E Bush Street and Acacia Drive	First Notice 3/13/13
023-420-011	S/W Bush and Acacia	First Notice 3/13/13
023-450-007	N/E Bush Street and D Street	First Notice 3/13/13
023-450-019	N/W Bush Street and D Street	First Notice 3/13/13
023-150-016	669 Champion Steet	First Notice 7/30/12; Final Notice 8/15/12
023-150-006	685 Champion Steet	First Notice 7/30/12; Final Notice 8/15/12
023-150-034	Bush Street adacent to West Hills	First Notice 11/2/12; Final Notice 1/17/13
023-150-041	Bush Street adacent to West Hills	First Notice 9/24/12; Final Notice 1/17/13
023-150-042	Bush Street adacent to West Hills	First Notice 9/24/12; Final Notice 1/17/13

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Office of the
City Manager**

119 Fox Street
Lemoore • CA 93245
Phone • (559) 924-6700
FAX • (559) 924-9003

To: Lemoore City Council **Item # 8**
From: JP Prichard, Administrative Analyst 
Date: March 28, 2013
Subject: Participation in the Employment Risk Management Authority

Discussion:

The Employment Risk Management Authority (ERMA) is a statewide joint powers authority designed to provide broad coverage and tailored loss prevention services to reduce employment practices liability exposure. There is coverage to \$1,000,000 per occurrence for both indemnity and defense and various retention levels are offered between \$25,000 and \$500,000. ERMA provides coverage for:

- Harassment
- Discrimination
- Wrongful Termination
- Retaliation
- Workplace Torts

Participation in ERMA is optional for Central San Joaquin Valley Risk Management Authority member cities. Of the 58 cities that make up the CSJVRMA, 31 of them participate in ERMA. If the City is interested in pursuing membership in ERMA, we would need to submit the following items:

- Completed application including the requested policies and financial statements
- Employment practices liability loss information for the period of 7/1/06 to 7/1/11; if Lemoore has no known losses, a statement to that effect;
- Completed resolution authorizing participation in ERMA
- Completed intent to participate form

Membership in ERMA includes:

- Live regional training sessions that are AB 1825 compliant (harassment, discrimination) & various employment practices liability “hot topic” trainings.

ERMA has instituted an interactive map on the website to assist members with locating training sessions near their area

- Online training for AB 1825 compliance, AB 1234 (ethics), as well as a human resources suite of available training topics (this is through in2vate, formerly AGOS)
- Attorney hotline through one of ERMA's attorney firm partners, Liebert Cassidy Whitmore and Jackson Lewis – each member has access to 1 hour per month for employment practices liability related matters
- Employee Reporting Line – provides an avenue for employees to report workplace wrongdoings anonymously

Attached for the Council's review are the price indications for various levels of self-insured retention (SIR). The price indications are estimates based on current year information; we likely would not be able to begin participation before July 1, 2013, which will have similar deposit requirements.

At Council's request for information as to why other agencies have opted out of ERMA participation, staff was able to contact such fifteen agencies, with the following results:

- Three agencies have since joined ERMA or are actively pursuing membership
- Five agencies report that their exposure to employment practice liability is relatively small (includes one that cancelled membership only to immediately face a multi-million dollar exposure, and one that feels they can no longer face the risk and are one of the three above)
- Two agencies found the training requirements to be too burdensome
- Three agencies believe the program to be expensive, including one agency that found that the experience modifier for being with CSJVRMA was too great (the RMA saw a lot of use early on)
- Many agencies either did not have the institutional memory to tell why they were not participating or were simply unfamiliar with ERMA itself
- Agencies not participating in ERMA simply rely on their City Attorneys to handle employment practice liability, although one pays for separate EPL insurance through a local provider

Please understand that many of these agencies are the same size or smaller than Lemoore.

Budget Impact:

Should the Council choose to have the City participate in ERMA, the immediate effect would be the need to provide the deposit premium for which SIR level is chosen. On an ongoing basis, the deposit premium will vary, sometimes requiring more, other times providing a credit, based on experience modifications, investment return on deposit, etc.

The deposit variance may be offset by as much as \$2,000 per year in training costs that would be provided through ERMA.

Recommendation:

Should the Council wish the City to join ERMA through the CSJVRMA, a decision will need to be made regarding the level of self-insured retention, and approve Resolution 2013-05 authorizing the City of Lemoore to participate in ERMA for a minimum of three years. The City Manager recommends a \$25,000 SIR; our current Workers Compensation and Liability SIRs are both \$50,000.

Alternately, it may be possible to approach ERMA as a solo agent. If Council chooses, staff can begin research into this option.

Another possibility would be to explore EPL insurance apart from ERMA. This would likely be a more expensive option, as any funds provided would not be held in deposit, unlike ERMA.

Lastly, Council may decide to avoid EPL coverage and continue the status quo option of relying on our City Attorney for these matters.

RESOLUTION NO. 2013-05

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LEMOORE AUTHORIZING PARTICIPATION IN THE
EMPLOYMENT RISK MANAGEMENT AUTHORITY**

At a Regular Meeting of the City Council of the City of Lemoore duly called and held on April 2, 2013 at 7:30 p.m. on said day, it was moved by Council Member _____, seconded by Council Member _____, and carried, that the following Resolution be adopted:

WHEREAS, the City of Lemoore wishes to obtain Employment Practices Liability coverage for the period of July 1, 2013 through June 30, 2016; and

WHEREAS, the Employment Risk Management Authority (ERMA) is a self-insured joint powers authority created for the sole purpose of Employment Practices Liability Coverage. ERMA is comprised of various public entities who risk share up to \$1 million against potentially unlawful employment practices and discrimination claims; and

WHEREAS, in ERMA formed primarily due to the fact that government entities have not historically been able to secure Employment Practices Liability (EPL) coverage at a competitive cost through the commercial insurance marketplace; and

WHEREAS, ERMA has met all of the high professional standards established by the California Association of Joint Powers Authorities (CAJPA) in the areas of governance, finance, claims control, safety and loss control and ERMA is fully accredited by CAJPA. CAJPA's accreditation process requires reviews by independent consultants in the areas of accounting, claims adjusting, and actuarial analysis; and

WHEREAS, the ERMA provides services to both Joint Powers Insurance Authorities and individual public entities; and

WHEREAS, the City of Lemoore has determined that it is in the best interest to become a member of ERMA for the purpose of obtaining Employment Practices Liability coverage; and

WHEREAS, ERMA requires the City of Lemoore to pass a resolution expressing the desire and commitment of the City of Lemoore's participation in ERMA, which requires a three year minimum participation period. City of Lemoore also understands our entity will be bound by the provisions in the ERMA Joint Powers Agreement just as though it were fully set forth and incorporated herein whether our entity had signed it individually or through an underlying Joint Powers Insurance Authority; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lemoore as follows:

1. The City of Lemoore approves participation in ERMA for the period of July 1, 2013 through June 30, 2016;

2. The City Manager, on behalf of the City of Lemoore, is hereby authorized to take any and all actions necessary to implement the foregoing resolution.

* * * * *

Passed and adopted at a Regular Meeting of the City Council of the City of Lemoore held on the 2nd of April, 2013 by the following vote:

Ayes:

Noes:

Absent:

Abstaining:

Approved:

William M. Siegel Jr., Mayor

Attest:

Kristie R. Baley, City Clerk

CERTIFICATE

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)

I, KRISTIE R. BALEY, City Clerk of the City of Lemoore do hereby certify the foregoing Resolution of the City Council of the City of Lemoore was duly passed and adopted at a Regular Meeting of the City Council held on the 2nd day of April, 2013

Dated: April 2, 2013

Kristie R. Baley, City Clerk

**EMPLOYMENT RISK MANAGEMENT AUTHORITY
PREMIUM INDICATION
CSJVRMA**

Name of Entity	City of Lemoore
Actual 2011 Payroll	\$5,466,471
Coverage Period	July 1, 2012 to June 30, 2013

PRIMARY CALCULATION

JPA Experience Mod Factor		1.250					
JPA Off-Balance Factor		1.044					
Member Retained Limit Options		\$25,000	\$50,000	\$75,000	\$100,000	\$250,000	\$500,000
Retained Limit Factor		1.14	1.00	0.90	0.81	0.45	0.18
Retained Limit Rate		0.633	0.555	0.500	0.450	0.250	0.100
Defense & Indemnity		\$34,586	\$30,339	\$27,305	\$24,575	\$13,653	\$5,461
Administration	\$0.060	3,254	3,254	3,254	3,254	3,254	3,254
Loss Prevention & Training	\$0.007	397	397	397	397	397	397
Subtotal		\$38,237	\$33,990	\$30,956	\$28,225	\$17,303	\$9,112
Net JPA Deposit Premium							
Including JPA Participation Credit	4.87%	\$36,375	\$32,334	\$29,448	\$26,851	\$16,461	\$8,668

SECONDARY CALCULATION

Individual Experience Mod Factor *		1.000					
Individual Off-Balance Factor		1.384					
Individual ERMA Premium		\$50,336	\$44,744	\$40,751	\$37,156	\$22,778	\$11,995
Excess Insurance \$1 million x \$1 million		1,820	1,820	1,820	1,820	1,820	1,820
TOTAL ERMA PREMIUM **		\$52,156	\$46,564	\$42,571	\$38,976	\$24,598	\$13,815

* New members are assigned an experience modification factor of 1.000.

** Premium will be prorated based on date of inception of coverage

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
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**Office of the
City Manager**

119 Fox Street
Lemoore • CA 93245
Phone • (559) 924-6700
FAX • (559) 924-9003

Staff Report

ITEM NO. 9

To: Lemoore City Council
From: Brooke Austin, Executive Secretary 
Date: March 28, 2013
Subject: Replacement of Council Chambers Audio Equipment

Discussion

As Council is aware, there have been ongoing technical issues relating to the audio equipment in the Council Chambers. Staff has met with representatives from Central California Electronics on several occasions regarding the situation, but has been unable to come to a conclusion as to what is causing the problem. The representative reported that while the City's current recorder is of professional quality, the amplifier and mixer are more of a consumer grade product and may have reached their useful life.

The service technician has not been able to return since the last Council Meeting; however, he is scheduled to come out Monday morning. We have asked that he bring an amplifier to test to see if that is causing the problem. Staff will provide Council with an update of the results on Tuesday night.

In addition, Central California Electronics has provided two proposals for complete system replacement. Both systems are provided by Listen Technologies. The manufacturer has recommended viewing the following link to become acquainted with the products being offered: <https://www.youtube.com/watch?v=UDISWzPKOV0>. A sales representative will be coming out to provide a demonstration of this system to staff early next week. If this occurs prior to the meeting, staff will also report on that Tuesday night.

Budget Impact

It is unknown at this time. Depending on the option chosen, it could vary greatly from replacement of the amplifier only to a complete upgrade and installation of a wireless conference system proposed at \$36,003.

Recommendation

That Council advise staff to continue to troubleshoot the problem and return with the most cost effective method to provide quality, reliable audio for both the digital recording and speaker output to the audience.



Central California Electronics

Founded 1968

A California Contractor- License No. 299868

4254 N. Selland Ave., Suite 101, Fresno, CA 93722 • (559) 485-1254 • FAX (559) 485 3963

City of Lemoore
435 'C' Street
Lemoore CA, 93245
Attn: Joe Simonson

March 14, 2013

Re: **Lemoore City Council Chambers: Wired Digital Conference System:**
(CCE PS # 75272)

Mr. Simonson,

I would like to thank you for allowing Central California Electronics the opportunity to provide pricing to replace the existing city council conference system with a wired digital solution. The following quote outlines the description, scope and materials for the project as requested.

Listen Technologies Wired Digital Conference System Description:

The Digital Conferencing Central Unit is the heart of the system which powers and controls the conference units, mixes the audio, distributes simultaneous interpretation language channels and conducts voting sessions.

The system has a built in power supply to drive up to 120 units and can operate in a standalone mode without the need for software. Initialization and configuration of the CU can be done via an integrated menu or optionally, with the addition of meeting management software. If the system is required to be larger than 120 conference units, multiple control units can be connected together in a master/slave configuration to achieve a maximum of 1,024 conference units. Conference units consist of both wired and wireless microphone units; flush mount integrated panels and ID2500 interpreter desks.

The Central Unit is used for many types of applications, from simple discussion or parliamentary voting to simultaneous interpretation. The control unit supports 4 languages as a standard, but can be configured for up to 28 languages with the addition of feature licenses (Floor + 8, Floor + 28).

Listen Technologies Wired Conference System Highlights:

- ❑ Central Unit for the Digital Conferencing System
- ❑ LCD on central unit for easy set-up
- ❑ Control for up to 120 conference unit
- ❑ AMX/Crestron integration
- ❑ 6 independent ports for connecting conference units
- ❑ Expandable up to 1,024 units
- ❑ Up to 15 open microphones

CCE SCOPE:

(CCE PS # 75272)

1. Central California Electronics (*CCE*) will provide and install new Listen Technologies meeting/conference room system equipment in compliance with local and state codes
2. CCE will provide and install new data patch cables to each desktop conference unit (*mic/speaker*) under the council members bench using existing path
3. CCE will interface the new Listen conference system to select existing equipment as necessary in order to provide audio recording capability and signal to supplementary room speakers
4. CCE will remove and return to owner all existing equipment not needed
5. CCE will provide setup programming/configuration as necessary
6. CCE will Test and Check system field devices and access point for functionality and signal
7. CCE will provide an in-service to owner and/or owners representative

CCE MATERIALS:

(CCE PS # 75272)

1. 1ea. Listen Technologies central digital conferencing unit
2. 1ea. Listen Technologies wired chairman voting unit, microphone/speaker
3. 8ea. Listen Technologies wireless delegate voting unit, microphone/speaker and
4. 9ea. Listen Technologies Cat6 patch cable assemblies

Lot price including tax and freight:

(CCE PS # 75272)

\$15,672.00

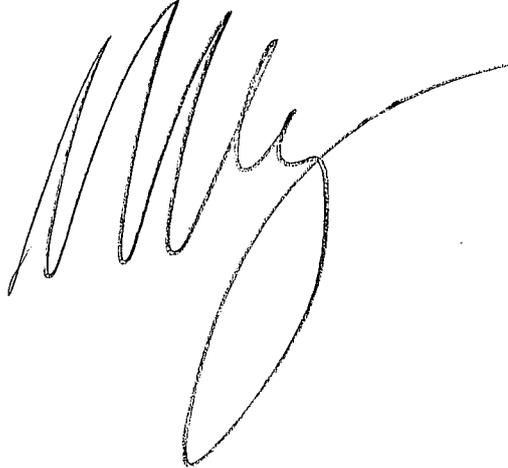
Please Note; the following **is not** in Central California Electronics' Scope of Work.

1. Rough-in, conduit/stubs
2. New hole/pass through provisions in council members bench for cabling pass through
3. Replacement of any existing equipment to be reused found to be faulty or otherwise non functioning
4. 120VAC provisions for headend equipment or charger units
5. Drawings or Permits

NOTE: If the above is not as we discussed or should you have any questions please do not hesitate to contact me.

Regards,

Michael "Dusty" Pray



I accept this quote

Print name

Signature

Date

P.O.

cc. Keith Thomas, Central California Electronics, Sales Manager,

Page 3 of CCE Figures for Lemoore City Council Chambers: Wired Digital Conference System:

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City of Lemoore
435 'C' Street
Lemoore CA, 93245
Attn: Joe Simonson

March 14, 2013

Re: **Lemoore City Council Chambers: Wireless Conference System:**
(CCE PS # 75267)

Mr. Simonson,

I would like to thank you for allowing Central California Electronics the opportunity to provide pricing to replace the existing city council conference system with a wireless solution. The following quote outlines the description, scope and materials for the project as requested.

Listen Technologies Wireless Conference System Description:

The Wireless Conference Access Point is the heart of the Wireless Digital Conferencing® system. It is the central control unit and wireless transceiver that links all the Wireless Digital Conferencing chairman/delegate units together, and can operate on both the 2.4GHz and 5GHz frequency ranges. The access point provides three (3) antennas, two (2) transceiver antennas for diversity connection to the control surfaces and a single antenna to scan the band and identify potential interference sources. The access point automatically selects and adjusts the operational frequency for the least interference of competing RF signals. The effective range of use for wireless conference units with a single Access Point is 100 ft. (30 m). Additional units can be added through the use of a Central Control Unit to increase the wireless coverage area.

The wireless access point can manage up to 1024 chairman/delegate units with a total of 8 open microphones. Data exchanged between the conference units and the access point is digitally encrypted providing a secure communication system. Up to 16 channels of simultaneous interpretation and language channels in the system is available with an add on module.

Using a built in browser, set up application settings such as operating *modes (push to talk, with request, FIFO, etc.)*, microphone level, battery status, and operational frequency are accessible for viewing and modification. Connection for this set up function is made via a standard Ethernet port. For

connection to external audio equipment such as a video conference or room PA systems, the Access Point has balanced audio connections for both an input and output.

Basic discussion and voting applications are supported by the Access Point, however expanded capabilities are provided through the use of the optional stand alone software. This software is a Windows based application that provides additional control of the Delegates, Microphones, and Voting functionality.

Listen Technologies Wireless Conference System Highlights :

- ❑ Operates on both the 2.4 GHz and 5GHz frequency bands providing more channels and a reliable wireless link any time
- ❑ Automatic scan and set up of operational frequency based on environmental evaluation of frequency spectrum use
- ❑ Automatic frequency hopping control to maintain highest quality RF signal connection to conference units
- ❑ Wireless Access Point acts as the Conference Central Control Unit
- ❑ Digital encryption for secure communications
- ❑ Supports basic discussion and voting functions without external software.
- ❑ Browser based set up and system management built in
- ❑ 100 ft. (30m) wireless range.
- ❑ Range can be expanded through linking multiple
- ❑ Built in table top, wall, ceiling or tripod mounting.

CCE SCOPE:

(CCE PS 75267)

1. Central California Electronics (CCE) will provide and install new Listen Technologies meeting/conference room system equipment in compliance with local and state codes
2. CCE will interface the new Listen conference system to select existing equipment as necessary in order to provide audio recording capability and signal to supplementary room speakers
3. CCE will remove and return to owner all existing equipment not needed
4. CCE will provide setup programming/configuration as necessary
5. CCE will Test and Check system field devices and access point for functionality and signal
6. CCE will provide an in-service to owner and/or owners representative

CCE MATERIALS:

(CCE PS 75267)

1. 1ea. Listen Technologies wireless conference access point and power supply
2. 1ea. Listen Technologies wireless chairman voting unit, microphone/speaker and battery pack
3. 7ea. Listen Technologies wireless delegate voting unit, microphone/speaker and battery pack
4. 2ea. Listen Technologies wireless charging tray for 6ea. battery packs
5. 1ea. Listen Technologies wireless 12 unit system charging/carrying case

Lot price including tax and freight:

(CCE PS # 75267)

\$36,003.00

Please Note; the following is **not** in Central California Electronics' Scope of Work.

1. Replacement of any existing equipment to be reused found to be faulty or otherwise non functioning
2. 120VAC provisions for headend equipment or charger units
3. Drawings or Permits

NOTE: If the above is not as we discussed or should you have any questions please do not hesitate to contact me.

Regards,

Michael "Dusty" Pray



I accept this quote

<i>Print name</i>	<i>Signature</i>
<i>Date</i>	<i>P.O.</i>

cc. Keith Thomas, Central California Electronics, Sales Manager,

Page 3 of CCE Figures for Lemoore City Council Chambers: Wireless Conference System

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