

Lemoore Housing Authority  
2013-2014 Budget

07/01/13 - 06/30/14

**Administration**

City Council	\$	5,874
City Manager's Department	\$	128,053
Finance Department	\$	31,997
Planning Department	\$	9,429
<hr/>		
Total	\$	175,352

Lemoore Housing Authority  
2013-2014 Budget

**07/01/13 - 06/30/14**

**Assets**

Cash	\$	1,303,307
Notes Receivable	\$	6,835,769
Accrued Interest Receivable	\$	527
Land Held for Resale	\$	1,485,564
Total	\$	9,625,167

Funds Available for Use*	\$	1,303,307
--------------------------	----	-----------

**Expenses**

Lemoore Transitional Housing Program	\$	5,000
Emergency Home Repair Program	\$	10,000
First-Time Homebuyer Grant Program	\$	400,000
Exterior Home Improvement Program	\$	150,000
Do-It-Yourself House Painting Program	\$	5,000
Multi-Family Rehabilitation Program	\$	200,000
Housing Administration Costs**	\$	175,352
Total	\$	945,352

\*\$1,250,000 in Bond Funds must go on ROPS for 1/1/14 - 6/30/14

\*\*per Cost Allocation Plan