

**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
**Council Members**  
John Gordon  
Eddie Neal  
Willard Rodarmel



**Office of the  
City Manager**

119 Fox Street  
Lemoore, CA 93245  
Phone (559) 924-6700  
FAX (559) 924-9003

**To:** Lemoore City Council  
**From:** Kristie R. Baley, City Clerk   
**Date:** July 12, 2013  
**Subject:** Public Hearing – Resolution 2013-21 - The Assessment of Annual Levy for Fiscal Year 2013-2014 for Public Facilities Maintenance District No. 1, Zones 1, 2, 3, 4, and 5 of the City of Lemoore

Item # 5

**Discussion:**

The Engineer's Report documenting the need for and costs of the proposed assessments was presented to City Council on May 21, 2013 as the basis for adoption of the Resolution of Intention to Levy and Collect Annual Assessments for fiscal year 2013-2014 within Zones 1, 2, 3, 4, and 5 of the City of Lemoore Public Facilities Maintenance District No. 1.

The levies for fiscal year 2013-2014 differ in each zone due to varying amounts of facilities and improvements to be maintained and different ratios between the amount of facilities and improvements and the number of housing units responsible for the maintenance. When formed, the Public Facilities Maintenance District Zones had a cost escalator built into each zone based on the U.S. Bureau of Labor Statistics, Employment Cost Index for Total Compensation for State and Local Government Workers which increased 2.2% from December 2011 to December 2012. The cost escalator was included in the process based on the City's experience with the funding issues in the LLMDs. Listed below by zone are the current 2012-2013 levies and the proposed 2013-2014 levies.

	<u>2012/2013</u>	<u>2013/2014</u>
Zone 1 The Landing, Phases 1, 2, 3	\$ 724.56	\$ 736.24
Zone 2 Liberty, Phases 1 and 2	\$1,025.98	\$1,043.34
Zone 3 Silva Estates 10	\$ 963.18	\$ 979.48
Zone 4 Parkview Estates	\$ 514.50	\$ 522.64
Zone 5 East Village Park	\$1,273.80	\$1,247.62

The 2013-2014 levies proposed for Zone 5 are less than the previous year due to initial creation of the zone. The cost is shared evenly amongst all the lots in that zone.

**Budget Impact:**

The increased assessments would go into the PFMD account to cover the cost of maintaining the zone.

**Recommendation:**

That the Council hold the Public Hearing and, at the conclusion of the Public Hearing, that Council adopt Resolution 2013-21 Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2013-2014 for Public Facilities Maintenance District No. 1, Zones 1, 2, 3, 4, and 5.