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**Parks & Recreation
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To: Lemoore City Council
From: Joe Simonson, Parks and Recreation Director
Date: June 13, 2013
**Subject: Lemoore Municipal Golf Course 2013-2014 Budget
and Rate Fee Increase**

Item# 4E

A handwritten signature in blue ink, likely belonging to Joe Simonson, is placed over the "From:" field of the header.

Discussion:

At the June 4th Study Session, Rich Rhoads from Rhoads Golf, LLC presented the 2013-2014 Budget for the Lemoore Municipal Golf Course. He proposed raising most Green Fees by \$1 to keep the fees in line with other courses around the Valley. Council was in complete agreement concerning the increase.

Budget Impact:

The Lemoore Golf Course Budget as proposed is expected to generate a gross income of \$1,199,973 with gross expenditures of \$990,985 providing a net income of \$208,988.

In the past, any debt service expense not covered by Golf Course net income was paid by the Redevelopment Agency in the form of a loan to the City, with repayment expected once the primary debt is repaid. With the elimination of the Redevelopment Agency, the debt service reverts to the General Fund.

Recommendation:

That Council approve the 2013-2014 Budget submitted by Rhoads Golf, LLC, which allows for a \$1 increase in Green Fees.