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To: Lemoore City Council
Joe Simonson, Parks and Recreation
Director

Date: May 28, 2013

Subject: Lemoore Municipal Golf Course 2013/2014
Budget

SS Item 2

Discussion:

Rich Rhoads from Rhoads Golf, LLC will present the Lemoore Municipal Golf Course proposed budget fiscal year 2013-2014. He is proposing to raise every Green Fee by \$1. This increase will keep the fees in line with other courses in the San Joaquin Valley. Mr. Rhoads will also update Council on improvements made to the course and those proposed in the future. He will discuss total rounds and the outlook for 2014 and answer any questions concerning the Green Fee increase.

Budget Impact:

As has been past practice, any debt service cost not covered by Golf Course net income was previously paid by the Redevelopment Agency, by way of a loan to the City, with repayment expected once the primary debt is repaid. With the elimination of the Redevelopment Agency, the debt service reverts to the General Fund.

Recommendation:

For discussion only. Adoption of the Golf Course Budget is scheduled to be placed on the June 18th Council Agenda.