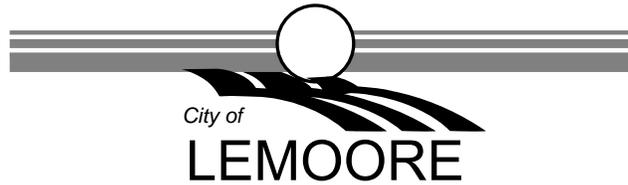


Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Public Works
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Staff Report

Item # 3D

To: Lemoore City Council
From: David Wlaschin, Director of Public Works *DW*
Date: February 26, 2013
Subject: 19th Avenue/Highway 198 Interchange Irrigation Facility – First Amendment to Utility Agreement – Caltrans

Background

The construction of the interchange at 19th Avenue and Highway 198 has been awarded by the State of California Department of Transportation to Granite Construction and their work has begun. In conjunction with this work, the City of Lemoore had several projects that needed to be completed to allow for the interchange construction. The projects included the relocation of water and sewer lines, the relocation of the underground Fox Ditch and the regrading of the ponding basin/park site.

The final portion of the project, which is covered by the attached agreement, was prompted by the dedication of part of the park/ponding basin for off and on ramp construction at the northeast corner of the interchange. The original estimate for the project was \$525,000. The estimate was done on a preliminary basis before the full extent of the needed replacements was known.

It was later determined that this encroachment affected the parking lot, the pond capacity, the pond outlet, and two softball fields. Items that were not in the original estimate included: irrigation for the fields, relocation of lighting, replacement of the pond outlet, replacement of the dog parks and the reconstruction of the baseball fields.

Caltrans has provided an Amendment to Utility Agreement No. 06-1345-33 in the amount of \$1,352,884.50 but will pay actual costs up to 25% over this estimate under this agreement.

Budget Impact

Construction cost of \$1,352,884.50 with 25% increase allowed up to \$1,691,105.

Recommendation

That Council approve the First Amendment to Utility Agreement 06-1345-33 with the Department of Transportation and authorize the City Manager to sign.