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**Maintenance & Fleet
Division**

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To: Lemoore City Council **Item # 3J**
From: Ray Greenlee, Maintenance & Fleet Division Superintendent
Date: February 26, 2013
Subject: Budget Amendment – GEM Cart Replacement

Discussion:

On October 16, 2012, the Maintenance Division's park route cart was involved in an accident crippling the front end of the unit. The Central San Joaquin Valley Risk Management Authority has totaled the Gem cart and the City has received a settlement in the amount of \$6,341.

Staff has found a refurbished, like new GEM CART and would like to expend these funds to purchase the cart as a replacement. The cart is a four (4) passenger unit and will solve transporting more than two people to other facilities, without using one of the department pickup trucks. Cost for the unit would be approximately \$4,300 initially, with additional cost for doors to winterize the unit in the amount of \$2,041.

The GEM Carts have been a good addition to the City's fleet and overall a major cost savings.

Budget Impact:

If approved, a budget amendment to the General Fund Maintenance Division Asset Replacement account 4220-4840AR is needed in the amount of \$6,341 for the purchase of the refurbished GEM Cart. An offsetting budget amendment is needed to increase the Reimbursement Revenue account 001-3879 in the amount of \$6,341. This transaction has no affect on the 2012-2013 General Fund Budget.

Recommendation:

That City Council approves the budget amendment as follows:

Account Number	Description	Amount
4220/4840AR	Autos/Trucks Asset Replacement	\$6,341
001/3879	Reimbursements	\$6,341