

**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
**Council Members**  
John Gordon  
Eddie Neal  
Willard Rodarmel



**Office of the  
City Manager**

119 Fox Street  
Lemoore ♦ CA 93245  
Phone ♦ (559) 924-6700  
FAX ♦ (559) 924-9003

**To: Lemoore City Council**  
**From: Kristie R. Baley, City Clerk**   
**Date: May 17, 2013**  
**Subject: Activity Update**

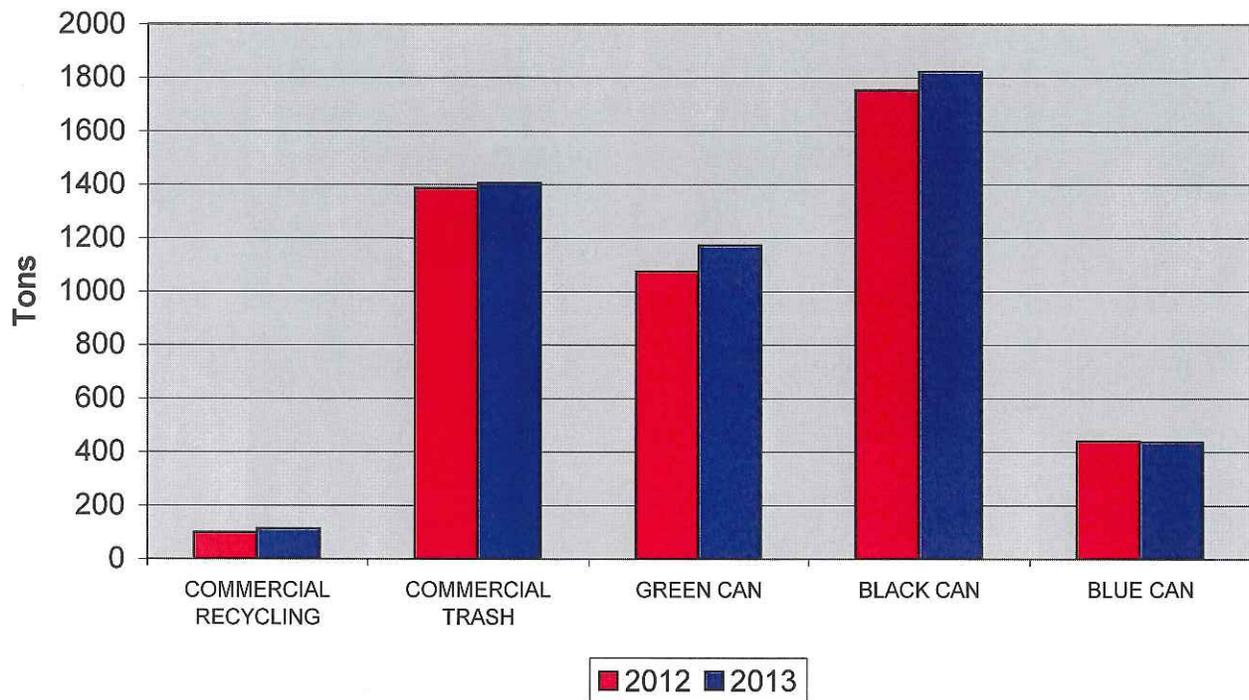
---

Reports

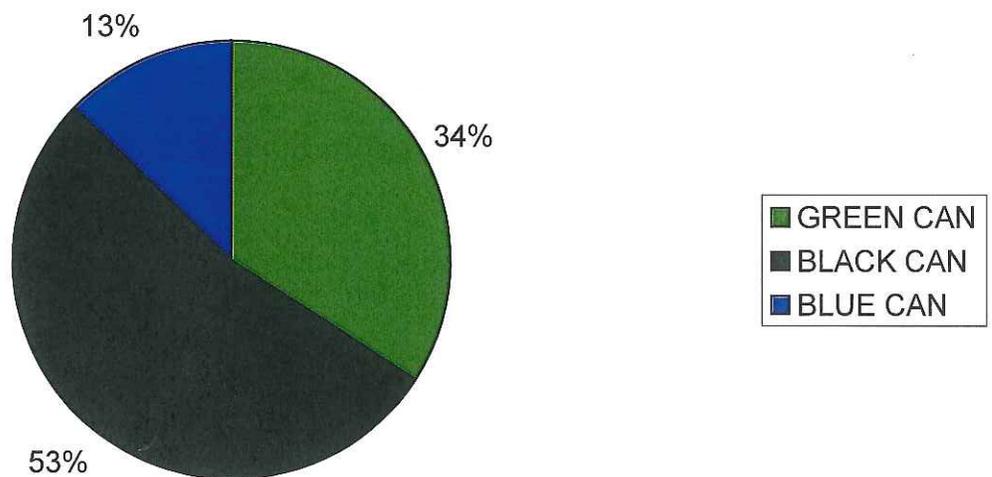
- ♦ Refuse Report April 2013
- ♦ Water Production April 2013
- ♦ Lemoore Volunteer Fire Department April 2013
- ♦ Building Inspections April 2013
- ♦ Sales Tax Update Fourth Quarter Oct – Dec 2012

# Refuse Report

## Refuse Tonnages Through April 2013



## 2013 Residential Refuse Breakdown, Year to Date



**CITY OF LEMOORE**  
**WATER PRODUCTION**  
**2013**

<u>MONTH</u>	<u>PEAK DAY GALLONS</u>	<u>MONTHLY GALLONAGE</u>	<u>MONTHLY CUBIC FEET*</u>
JANUARY	5,066,000	132,348,000	17,693,583
FEBRUARY	5,604,000	129,994,000	17,378,877
MARCH	6,609,000	170,017,000	22,729,545
APRIL	8,828,000	211,201,000	28,235,428
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
TOTAL:		643,560,000	86,037,433

\* Gallons ÷ 7.48 = Cubic Feet

**CITY OF LEMOORE**  
**WATER PRODUCTION**

<u>MONTH</u>	<u>2009</u> <u>PEAK DAY GALLONS</u>	<u>2010</u> <u>PEAK DAY GALLONS</u>	<u>2011</u> <u>PEAK DAY GALLONS</u>	<u>2012</u> <u>PEAK DAY GALLONS</u>	<u>2013</u> <u>PEAK DAY GALLONS</u>
JANUARY	5,053,000	5,389,000	4,396,000	5,133,000	5,066,000
FEBRUARY	5,045,000	4,625,000	4,932,000	5,499,000	5,604,000
MARCH	6,020,000	6,010,000	4,708,000	6,249,000	6,609,000
APRIL	9,310,000	6,426,000	7,607,000	6,729,000	8,828,000
MAY	8,972,000	8,855,000	8,173,000	8,877,000	
JUNE	10,548,000	9,666,000	9,339,000	11,154,000	
JULY	10,175,000	10,235,000	10,656,000	10,512,000	
AUGUST	10,231,000	9,572,000	9,710,000	10,465,000	
SEPTEMBER	9,433,000	9,302,000	10,137,000	9,712,000	
OCTOBER	8,357,000	8,571,000	7,822,000	8,380,000	
NOVEMBER	7,100,000	5,972,000	7,414,000	6,459,000	
DECEMBER	5,875,000	4,497,000	4,964,000	5,327,000	

\* Gallons ÷ 7.48 = cubic feet

**CITY OF LEMOORE**  
**WATER PRODUCTION**

<u>MONTH</u>	<u>2009</u> <u>MONTHLY GALLONAGE</u>	<u>2010</u> <u>MONTHLY GALLONAGE</u>	<u>2011</u> <u>MONTHLY GALLONAGE</u>	<u>2012</u> <u>MONTHLY GALLONAGE</u>	<u>2013</u> <u>MONTHLY GALLONAGE</u>
JANUARY	124,628,000	128,423,000	117,353,000	138,630,000	132,348,000
FEBRUARY	114,072,000	114,061,000	111,965,000	133,667,000	129,994,000
MARCH	147,538,000	149,574,000	126,662,000	158,741,000	170,017,000
APRIL	199,931,000	157,303,000	156,861,000	165,356,000	211,201,000
MAY	231,113,000	206,732,000	228,233,000	242,101,000	
JUNE	255,153,000	259,737,000	242,330,000	278,757,000	
JULY	283,415,000	292,047,000	281,784,000	294,826,000	
AUGUST	272,192,000	272,606,000	278,577,000	293,321,000	
SEPTEMBER	250,709,000	245,737,000	255,360,000	258,447,000	
OCTOBER	203,180,000	204,034,400	200,195,000	218,003,000	
NOVEMBER	170,971,000	144,578,900	154,815,006	157,856,000	
DECEMBER	<u>137,571,000</u>	<u>121,204,000</u>	<u>134,505,000</u>	<u>131,258,000</u>	
TOTAL:	2,390,473,000	2,296,037,300	2,288,640,006	2,470,963,000	643,560,000

\* Gallons ÷ 7.48 = cubic feet

APRIL 2013 - CALENDAR YEAR

MONTHLY CALLS

	NAME	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MEETINGS / DRILLS	FIRES	EMT	MISC.	MONTHLY TOTAL	FIRES / YTD	EMT / YTD	MISC. / YTD	MEETINGS / DRILLS YTD	YEAR TO DATE TOTAL	YTD %
	<b>TOTAL DISPATCHED</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>22</b>	<b>117</b>	<b>2</b>	<b>146</b>	<b>72</b>	<b>424</b>	<b>4</b>	<b>18</b>	<b>518</b>	<b>518</b>
50		1	1	0	1	0	3	5	14	0	22	14	66	1	13	94	18%
49		1	1	1	0	1	4	10	48	0	62	23	133	1	11	168	32%
76		0	1	1	0	1	3	6	40	0	49	23	137	0	14	174	34%
82		1	1	1	1	1	5	9	60	0	74	28	193	2	18	241	47%
43		1	0	1	1	1	4	4	8	0	16	13	46	1	14	74	14%
84		1	1	1	0	1	4	8	40	0	52	22	69	1	11	103	20%
27		1	1	1	1	1	5	11	33	0	49	30	125	1	18	174	34%
8		1	1	1	0	1	4	9	33	0	46	28	147	1	16	192	37%
80		0	0	1	1	1	3	7	29	0	39	28	120	1	15	164	32%
2		1	1	1	1	1	5	10	45	0	60	45	205	1	18	269	52%
78		1	1	1	1	1	5	16	47	0	68	35	150	1	17	203	39%
48		1	1	1	1	1	5	18	42	0	65	48	182	2	18	250	48%
15								1	1	0	2	7	27	1	9	44	8%
52		0	1	1	1	1	4	5	22	0	31	20	78	1	15	114	22%
11		1	1	1	1	1	5	14	48	2	69	41	211	4	16	272	53%
56		1	1	1	1	1	5	5	27	0	37	10	61	1	11	83	16%
17		1	1	0	1	1	4	12	30	0	46	28	133	1	15	177	34%
36		1	0	1	1	1	4	10	39	0	53	26	98	2	10	136	26%
35		1	1	1	0	1	4	10	24	0	38	25	124	1	11	161	31%
77		1	1	1	1	1	5	16	43	0	64	44	169	2	17	232	45%
79		1	1	0	1	1	4	5	52	0	61	30	178	1	16	225	43%
81		0	1	1	0	1	3	2	13	0	18	12	54	0	11	77	15%
73		1	1	1	1	1	5	12	34	0	51	26	121	1	17	165	32%
19		1	1	1	1	1	5	17	43	0	65	46	164	1	17	228	44%
23		1	1	1	1	1	5	9	19	0	33	24	81	2	18	125	24%
68		1	1	1	1	1	5	15	35	0	55	43	168	2	18	231	45%
83		1	1	1	0	1	4	16	71	0	91	47	242	2	17	308	59%
72		1	1	1	0	1	4	18	41	0	63	46	147	2	15	210	41%
62		1	1	1	1	1	5	18	52	2	77	43	148	4	16	211	41%
24		1	1	1	0	1	4	2	31	0	37	18	129	1	15	163	31%
38		1	1	1	0	1	4	5	19	0	28	14	66	1	15	96	19%
29		1	1	1	1	1	5	9	30	0	44	24	76	1	17	118	23%
65		1	1	0	1	1	4	11	37	0	52	26	108	1	14	149	29%
57		1	1	0	0	0	2	8	40	0	50	14	65	0	9	88	17%
21											0	1	5	0	2	8	2%
	<b>COLUMN TOTALS</b>	<b>29</b>	<b>30</b>	<b>28</b>	<b>22</b>	<b>31</b>	<b>140</b>	<b>333</b>	<b>1190</b>	<b>4</b>	<b>1667</b>	<b>952</b>	<b>4226</b>	<b>45</b>	<b>504</b>	<b>5727</b>	

\$8,335.00

ACCOUNT # 4222-4310

# Q4 2012



# City of Lemoore Sales Tax *Update*

First Quarter Receipts for Fourth Quarter Sales (October - December 2012)

## Lemoore In Brief

Receipts for Lemoore's October through December sales were 14.0% higher than the same quarter one year ago. Actual sales activity was up 12.3% when reporting aberrations were factored out.

Sales activity increased in fuel-related sectors surpassing county and statewide trends. A new store contributed to the rise in autos and transportation. Payment deviations overstated the gain in business and industry with food manufacturing showing the best results.

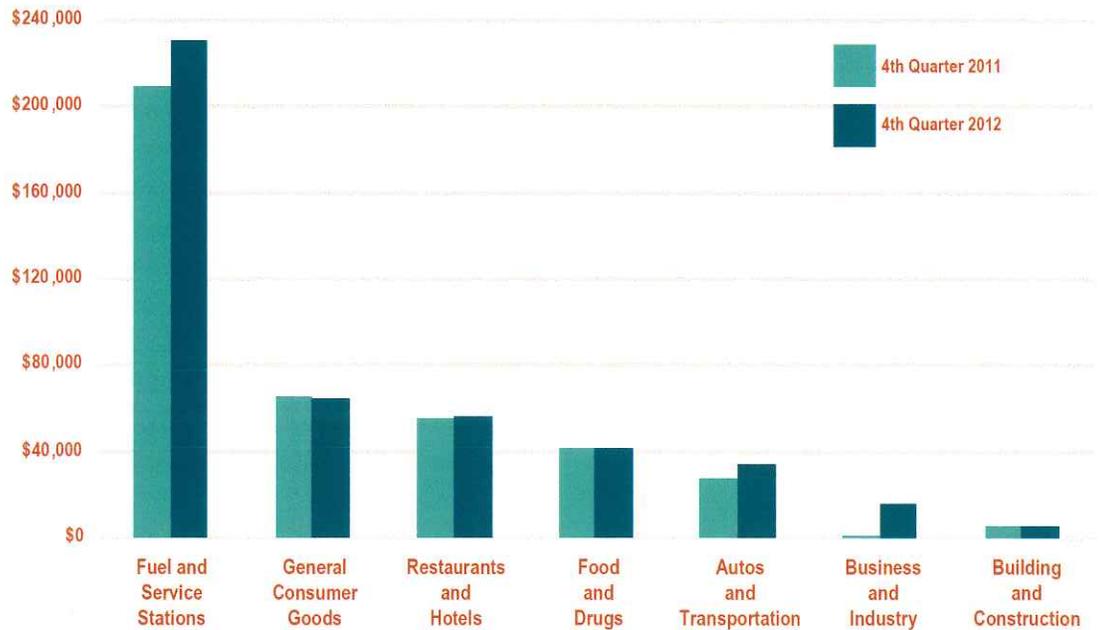
Multiple aberrations suppressed returns in the restaurants and hotels group. Revenues increased 5.8% once onetime events were removed.

The gain in general consumer goods from new outlets was offset by lower returns in other categories.

And increase in the city's share of the countywide use tax allocation pool contributed to higher gross receipts.

Adjusted for aberrations, taxable sales for all of Kings County increased 3.6% over the comparable time period, while the San Joaquin Valley as a whole was up 1.9%.

## SALES TAX BY MAJOR BUSINESS GROUP



### TOP 25 PRODUCERS

In Alphabetical Order

7 Eleven	K & H Liquor Food & Gas
Auto Zone	K Mart
Best Buy Market	Lemoore Auto Mall
Billingsley Tire	Lemoore Crossings
Buford Oil	Lemoore Mini Mart
Burrows & Castadio	Lemoore Mobil
Bush Street Chevron	Leprino Foods
Dassels Petroleum	McDonalds
Dollar Tree	Rite Aid
Fastrip	Save Mart
Fastrip	Taco Bell
Gary Burrows	Walgreens
Jack in the Box	

### REVENUE COMPARISON

Three Quarters - Fiscal Year To Date

	2011-12	2012-13
Point-of-Sale	\$1,269,100	\$1,364,685
County Pool	200,525	222,125
State Pool	197	614
<b>Gross Receipts</b>	<b>\$1,469,822</b>	<b>\$1,587,425</b>
Cty/Cnty Share	(29,396)	(31,749)
<b>Net Receipts</b>	<b>\$1,440,426</b>	<b>\$1,555,676</b>
Less Triple Flip*	\$(360,106)	\$(388,919)

\*Reimbursed from county compensation fund

**Statewide Results**

Statewide sales tax receipts for October through December sales were up 3.4%; however, net of onetime payment aberrations, actual sales increased 6.1% compared to the same sales period in 2011.

The autos and transportation group, led by continued strong sales of new cars and light trucks, recorded another quarter of robust increases over prior year results and accounted for 26% of the adjusted statewide gain. For many general consumer goods retailers the holiday sales season can be the difference between a profit and a loss for the year. This group bested year-ago receipts by 4.3%. Business and industry totals again included tax receipts from a variety of alternative energy projects. Heavy industrial, office equipment and office supplies/furniture also contributed to the group's 5.3% increase. Restaurant dining remained popular as overall sales moved up 5.7%, with most of the increase going to full and quick-service operators. Higher prices at the pump bolstered returns for fuel and service stations which posted a 2.1% rise, even as gasoline consumption for the period trended down. Receipts for building and construction increased 5.3%, while food and drugs gained 1.5%. County use tax pool totals were buoyed by receipt of previously uncollected taxes on internet sales.

**First Full Quarter for AB 155**

AB 155 expanded the definition of nexus to include out-of-state sellers with statewide annual sales of \$1M or more and who have in-state affiliates providing services tied to those out-of-state sales. Effective September 15, 2012 companies meeting these criteria were required to collect California sales and use tax.

The 26 companies HdL has identified to date as falling under AB 155's criteria produced slightly over \$12M in local one-cent sales tax revenues in the fourth quarter of 2012. It is estimated that this will translate into annual revenues of about \$0.80 per capita. To date, the revenues are being allocated to all jurisdictions in California via the countywide use tax allocation pools. Each city and county receives its proportionate share of the pool based on its ratio of taxable sales.

Past deal making by high volume retailers suggests that new revenues could eventually be redirected to just a few agencies in exchange for sales tax rebates as more out-of-state companies decide where to locate their in-state distribution warehouses. Online sellers already located in the state have negotiated rebates as high as 85% of the local sales tax they collect.

S.336/HR.684, the Federal Marketplace Fairness Act, would provide

a uniform approach to allowing all states to require online and remote sellers to collect sales taxes. The bills are strongly supported by a coalition of national retailers and local governments but are opposed by eBay and anti-tax groups. Although the Senate has adopted a resolution of support, the bills themselves have not been formally acted upon in either the Senate or House of Representatives.

**SALES PER CAPITA**



**LEMOORE TOP 15 BUSINESS TYPES**

Business Type	Lemoore		County	HdL State
	Q4 '12	Change	Change	Change
Auto Repair Shops	3,665	2.9%	-6.7%	3.0%
Automotive Supply Stores	24,178	9.1%	0.4%	4.9%
Boats/Motorcycles	— CONFIDENTIAL —		217.7%	10.3%
Discount Dept Stores	— CONFIDENTIAL —		-2.6%	4.4%
Drug Stores	— CONFIDENTIAL —		-3.7%	-4.5%
Food Mfg.	11,674	117.1%	-54.7%	4.3%
Grocery Stores Beer/Wine	14,096	26.1%	1.5%	2.4%
Grocery Stores Liquor	— CONFIDENTIAL —		-15.1%	-17.6%
Paint/Glass/Wallpaper	— CONFIDENTIAL —		10.0%	4.2%
Petroleum Prod/Equipment	— CONFIDENTIAL —		-2.7%	-4.1%
Restaurants Beer And Wine	12,616	16.5%	-4.6%	0.1%
Restaurants Liquor	4,367	-25.7%	20.1%	8.0%
Restaurants No Alcohol	37,725	2.8%	2.7%	5.1%
Service Stations	77,895	-5.5%	0.7%	2.8%
Variety Stores	6,568	73.3%	32.7%	10.0%
<b>Total All Accounts</b>	<b>\$450,299</b>	<b>11.0%</b>	<b>-2.9%</b>	<b>2.0%</b>
<b>County &amp; State Pool Allocation</b>	<b>78,957</b>	<b>35.0%</b>		
<b>Gross Receipts</b>	<b>\$529,256</b>	<b>14.0%</b>		
City/County Share	(10,585)	-14.0%		
<b>Net Receipts</b>	<b>\$518,671</b>	<b>14.0%</b>		

CITY OF LEMOORE  
BUILDING INSPECTION PERMITS REPORT

Description	PERMITS ISSUED		VALUATION	
	Current Month	Current Year to Date	Current Month	Current Month Year to Date
Res. Single Family - New	14	84	\$ 2,112,205.82	\$ 13,615,870.76
Res. Condo./PUD - New	0	0	\$ -	\$ -
Res. Multi-Family - New	0	0	\$ -	\$ -
Apartment - New	0	0	\$ -	\$ -
Commercial / Industrial - New	0	0	\$ -	\$ -
Alterations - Residential	17	226	\$ 207,277.40	\$ 2,379,248.51
Alterations - Commercial / Industrial	3	31	\$ -	\$ 364,500.57
Swimming Pool	3	16	\$ 112,500.00	\$ 482,759.00
Bldg. Moved or Demolished	2	2	\$ -	\$ -
<b>TOTALS</b>	39	359	\$ 2,431,983.22	\$ 16,842,378.84

DWELLING UNITS

Description	Current Month	Current Year to Date	Location of Multi-Family Units	Last Year to Date
Single Family	14	84		55
Condo/PUD	0	0		0
Multi-Family	0	0		80
Apartments	0	0		0
<b>TOTALS</b>	14	84		135

335 W CINNAMON

Permit #	A.P.N.	Owner Name	Address	Work Description	Valuation	Bldg	Plumb	Elec	Mech	Seismic
1212-025	020-182-016		26 S HAMLET ST	REBUILD HOME THAT BURNED DOWN. ONLY FOUNDATION WILL REMAIN	111,230.00	955.00	127.00	70.62	30.00	11.12
1302-019	023-360-077		1714 BIG SUR DR	SFR, EXECUTIVE, 2,266 SQ FT, 3 CAR	173,301.32	1,265.00	202.00	85.00	30.00	17.33
1303-020	021-780-043		1032 AVALON DR	SWIMMING POOL, RESIDENTIAL, 491 SQFT POOL & SPA 38 SQ FT	50,000.00	470.00	0.00	0.00	0.00	5.00
1303-023	020-122-034		34 LOCUST ST	REMODEL DUE TO FIRE DAMAGE, ROOM ADDITION, PATIO, DRYWALL, ELECT. & MECH., STUCCO ENTIRE HOUSE	9,800.00	303.00	86.00	77.30	99.00	0.98
1303-024	020-113-001		286 N LEMOORE AVE	33 WELL ABONDONMENTS	0.00	0.00	20.00	0.00	0.00	0.00
1303-027	020-113-002		49 E D ST	26 WELL ABONDONMENTS	0.00	0.00	20.00	0.00	0.00	0.00
1303-029	021-080-059		1222 MISSION DR	SOLAR, ROOF MOUNT, TILE ROOF	31,850.00	125.00	0.00	33.50	0.00	3.19
1303-030	021-780-059		1065 AVALON DR	SOLAR, PHOTOVOLTAIC, ROOF MOUNT SYSTEM	32,340.00	125.00	0.00	33.50	0.00	3.23
1303-043	023-610-002		556 VISCONTI ST	SINGLE FAMILY RESIDENCE, PLAN 138, 1,380 SQ FT, 2-CAR GARAGE, ELEV. A, PATIO OPTION	104,750.96	920.00	121.00	63.30	25.00	10.48
1303-044	023-610-014		582 CANTERA AVE	SINGLE FAMILY RESIDENCE, PLAN 164, 1,640 SQ FT, 2-CAR GARAGE, ELEV. B, WITH BAY WINDOW OPTION	123,863.74	1,015.00	101.00	72.40	30.00	12.39



Permit #	A.P.N.	Address	Work Description	Valuation	Bldg	Plumb	Elec	Mech	Seismic
1304-004	023-020-010	830 DAPHNE LANE	DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
1304-005	021-800-019	987 FALLENLEAF DR	SOLAR, TILE ROOF MOUNT SYSTEM	38,220.00	125.00	0.00	33.50	0.00	3.82
1304-007	020-133-030	101 LOCUST ST	SOLAR, COMP ROOF MOUNT SYSTEM	17,598.00	125.00	0.00	33.50	0.00	1.76
1304-008	021-200-052	594 MALLARD AVE	SOLAR, TILE ROOF MOUNT SYSTEM	31,850.00	125.00	0.00	33.50	0.00	3.19
1304-009	021-820-010	897 LEGACY DR	SFR, SINGLE STORY, 3 CAR GARAGE, 2,560 SQ, ELEV. C, BAY WINDOW AT MASTER BEDROOM	193,303.16	1,365.00	139.00	105.16	30.00	19.33
1304-011	021-820-029	982 TRADITION DR	SFR, SINGLE STORY, 2,160 SQ, ELEV. C, NO OPTIONS	164,298.00	1,220.00	153.00	90.60	30.00	16.43
1304-012	020-082-010	448 C ST	SERVICE PANEL UPGRADE TO 100 AMP TO BE LOCATED ON POWER POLE	0.00	0.00	0.00	33.50	0.00	0.00
1304-014	023-370-025	656 CONTENTA CT	SWIMMING POOL, RESIDENTIAL,	28,000.00	235.00	0.00	0.00	0.00	2.80
1304-015	021-800-034	808 ARLINGTON AVE	TEMPORARY POWER POLE	0.00	0.00	0.00	30.00	0.00	0.00
1304-017	023-250-019	985 OAKDALE LN	AC CHANGE OUT 3 1/2 TON 14 SEER	0.00	0.00	0.00	0.00	64.00	0.00
1304-018	021-810-009	726 AMERICAN AVE	SFR, 3 CAR GARAGE, 2-STORY, ELEV. B, WITH BONUS ROOM OPTION	234,270.48	1,570.00	151.00	109.99	30.00	23.43
1304-019	020-111-049	336 E D ST	ELECTRIC SERVICE PANEL REPLACEMENT 100 AMP	0.00	0.00	0.00	33.50	0.00	0.00

1304-020	021-390-013		87 W BURLWOOD LN	PAINTING, WEATHER STRIPPING AND INTERIOR WORK, CONCRETE WORK.TEAR OFF, RESHEET, 7/16 OSB, 30 YR COMP, 81' RIDGECREST	6,500.00	105.00	0.00	0.00	0.00	0.65
1304-021	021-810-008		714 AMERICAN AVE	SFR, 2-CAR W/SHOP, SINGLE STORY, ELEV.	148,472.30	1,140.00	132.00	82.06	30.00	14.85
1304-023	023-070-032		338 BARCELONA DR	SOLAR, ROOF MOUNT, 18 PANEL SYSTEM	28,665.00	125.00	0.00	33.50	0.00	2.87
1304-025	023-440-054		1541 HOMESTEAD WAY	A/C & FURNACE CHANGEOUT, 90,000 BTU, 3.5 TON, 13 SEER. USING EXISTING DUCT, GAS AND ELECTRICAL	0.00	0.00	0.00	0.00	77.25	0.00
1304-027	021-130-058		850 MONACO DR	REPLACE WATER HEATER	0.00	0.00	27.00	0.00	0.00	0.00
1304-028	023-540-016		1362 SUMMERWIND DR	REPLACE WATER HEATER	0.00	0.00	27.00	0.00	0.00	0.00
1304-031	021-460-016		303 W SPRING LN	TEAR OFF, RESHEET, INSTALL 30 YR COMP, 4/12 PITCH, USING SUBCONTRACTOR FRED HANDLEY	9,550.00	105.00	0.00	0.00	0.00	0.96
1304-034	021-580-031		634 AVALON DR	ENCLOSE LOFT AREA AND DIVIDE MASTER BEDROOM WITH A NON-LOAD BEARING WALL	904.40	35.75	0.00	2.25	0.00	0.50
39 Permits					<b>2,431,983.22</b>	<b>18,368.75</b>	<b>2,005.00</b>	<b>1,572.92</b>	<b>655.25</b>	<b>243.62</b>