MONTRIO
CAPITAL PARTNERS

Westside/Eastside Impact Fee Calculation comparison

Number of units: 184

Development Impact Fees (Allowances - Actual fees may vary)

		Westside Impact Fees		Eastside Impact Fees		Difference
Streets/Through-West	est	1,833.00	337,272	740.00	136,160	
Law Enforcement	est	326.00	59,984	326.00	59,984	
Fire Facilities-East	est	628.00	115,552	0.00	-	
General Facilities	est	861.00	158,424	861.00	158,424	
Storm Driage Facility	est	525.00	96,600	-0-	- *	
Waste Water Treatment/Disposal	est	133.00	24,472	133.00	24,472	
Waste Water Collection	est	428.00	78,752	428.00	78,752	
Water Supply/Holding	est	1,428.00	262,752	1,428.00	262,752	
Water Distribution	est	142.00	26,128	142.00	26,128	
Parkland Acquisition (Park/Rec)	est	1,024.00	188,416	1,024.00	188,416	
Park Improvement	est	1,645.00	302,680	1,645.00	302,680	
Community/Rec Facilities	est	675.00	124,200	-0-	- *	
Refuse Vehicles & Containers	est	26.52	4,880	0.01	2	
Building Permits	est	574.90	105,782	574.90	105,782	
School Fees	est	3,588.54	660,291	3,588.54	660,291	
County PFF Fee	est	30.59	5,629	30.59	5,629	
County Library Fee	est	255.68	47,045	255.68	47,045	
County Wide Criminal Justice	est	953.88	175,514	953.88	175,514	
Strong Motion R	est	6.82	1,255	6.82	1,255	
Bldg. Std Admin Spc Rev Fund	est	2.73	502	2.73	502	
			$ 2,776,130		**$ 2,233,788**	**$ 542,342**

* Shown as reduced per the attached letter