

LEMOORE  
CALIFORNIA

LEMOORE CITY COUNCIL  
COUNCIL CHAMBER  
429 "C" STREET  
November 5, 2013

AGENDA

STUDY SESSION 5:30 p.m.

**Please silence all electronic devices, as a courtesy to those in attendance. Thank you.**

1. Public Comment

*If you wish to comment on an item which is not on the agenda, you may do so under "Public Comment." In order to allow time for all public comments, each individual's comments are limited to five minutes. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation.*

2. Update – Refuse Pick-up Schedule

3. Discussion – Impact Fees

4. Closed Session Public Comment

*If you wish to comment on an item which is to be considered during Closed Session, you are invited to do so at this time. In order to allow time for all public comments, each individual's comments are limited to five minutes. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation.*

5. Adjourn to City Council Closed Session

- ◆ Conference with Legal Counsel, Potential Litigation, Significant Exposure to Litigation  
Pursuant to Government Code Section 54956.9 (d)(1)  
Case: One
- ◆ Public Employee Appointment  
Pursuant to Government Code Section 54957  
Title: City Manager

6. Adjourn to Regular Meeting of the City Council

REGULAR CITY COUNCIL – 7:30 p.m.

**Please silence all electronic devices, as a courtesy to those in attendance. Thank you.**

1. Call to Order:    A. Pledge of Allegiance        B. Invocation
2. Proclamation – World Class Strength Athlete – Robert Mathew Oberst
3. Proclamation – Support for the Community Foundation of Kings
4. Public Comment

*If you wish to comment on an item which is not on the agenda, you may do so under "Public Comment." In order to allow time for all public comments, each individual's comments are limited to five minutes. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation.*

## Items for Council Consideration and Action

### 5. Consent Calendar

*All items listed under Consent Calendar are considered to be routine and will be enacted by one motion. For discussion of any Consent Item, it will be made a part of the Regular Agenda at the request of any member of the City Council or any person in the audience.*

- A. Approval – Minutes – Regular Meeting – October 15, 2013
- B. Approval – Warrant Register 13-14 – October 31, 2013
- C. Approval – Street Closure – Lemoore Chamber of Commerce Christmas Parade – December 7, 2013

### 6. Discussion – SB7 State Prevailing Wage Law for Locally Funded Projects

### 7. Report and Recommendation – Capital Improvement Program Budget 2013-2015 – Resolution 2013-27

### 8. Appointments - Downtown Merchants Advisory Committee – Term Extension

### 9. Department/City Manager Reports

### 10. City Council Reports and Requests for Information

### 11. Closed Session Public Comment

*If you wish to comment on an item which is to be considered during Closed Session, you are invited to do so at this time. In order to allow time for all public comments, each individual's comments are limited to five minutes. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation.*

### 12. Adjourn to City Council Closed Session

- ◆ Conference with Legal Counsel, Potential Litigation, Significant Exposure to Litigation Pursuant to Government Code Section 54956.9 (d)(1)  
Case: One
- ◆ Public Employee Appointment  
Pursuant to Government Code Section 54957  
Title: City Manager

### 13. Adjournment

## **TENTATIVE FUTURE AGENDA ITEMS**

#### November 19<sup>th</sup>

Proclamation – Kings Lions Club  
Public Hearing – Nuisances – Ordering Weed Abatement  
Approval – Amendment to CNG Maintenance Facility  
Approval – Request for Proposals – LLMD and PFMD  
Report and Recommendation – Cedar Lane Alignment

#### December 3<sup>d</sup>

Presentation – Regional Transportation Plan – Kings Regional Vision  
Public Hearing – Recommending Approval of (1) Negative Declaration, (2) Tentative Subdivision Map (Capistrano, Phase V) 2013-02, (3) Planned Unit Development 2013-01 – Subdivision of 4.5 Acres Located on the East Side of Barcelona Drive, Approximately 150 Feet North of Toledo Street into 20 Single-Family Lots  
Public Hearing – Recommending Approval of (1) Negative Declaration, (2) General Plan Amendment 2013-01 – Request to Remove Collector Street and Bikeway Status from West Bush Street, West of Marsh Drive, (3) Zone Change 2013-01 – Request to Change the Zoning Map from Low Density Residential and Parks and Recreation to Public Services and Community Facilities of Approximately 53 Acres Located at the Northwest and Southwest Corners of West Bush Street and Marsh Drive

#### December 17<sup>th</sup>

Public Hearing – Zoning Code Update

**Notice of ADA Compliance:** If you or anyone in your party needs reasonable accommodation to attend, or participate in, any City Council Meeting, please make arrangements by contacting City Hall at least 24 hours prior to the meeting by calling 924-6700, or by mail at 119 Fox Street, Lemoore, California 93245.

Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at the City Clerk's Counter at City Hall located at 119 Fox Street, Lemoore, CA during normal business hours. In addition, most documents will be posted on the City's website at [www.lemoore.com](http://www.lemoore.com).

#### CERTIFICATION OF POSTING

I, Brooke Austin, Chief Deputy City Clerk of the City of Lemoore, do hereby declare that the foregoing agenda for the Lemoore City Council regular meeting of Tuesday, November 5, 2013 was posted on the outside bulletin board located at City Hall, 119 Fox Street in accordance with applicable legal requirements on the 1<sup>st</sup> day of November 2013.

    //s//    

Brooke Austin, Chief Deputy City Clerk

## **WELCOME TO YOUR LEMOORE CITY COUNCIL MEETING**

Whether you are attending this meeting because of general interest, or because a particular item of special interest is to be reviewed, your presence is an important means of helping to insure an informed public and responsible City Government.

### **CITY COUNCIL**

City Council, the legislative body of the City, is composed of five Councilmembers elected at large for overlapping four year terms. The Mayor is elected by the members of the Council every two years. The Council establishes laws, policies, financing and standards of municipal services necessary to efficient operation of the City.

### **CITY MANAGER**

The City Manager is employed by the City Council to administer and manage all of the daily activities and operations of the City within the policy guidelines established by the City Council.

### **PLANNING COMMISSION**

The Planning Commission has been established to advise the City Council in planning and zoning matters.

### **REGULAR COUNCIL MEETINGS**

Meetings are held at 7:30 p.m. on First and Third Tuesday of each month. Business requiring Council action is listed on the Council Meeting Agenda (yellow-colored). An agenda is prepared for each Council Meeting. In compliance with the State open meeting laws (Brown Act), only those items on the agenda may be acted upon by the City Council. There is normally a study session at 5:30 p.m. on City Council days.

### **CONDUCT AT PUBLIC MEETINGS**

Your courtesy is requested to help our meeting run smoothly. If you'll be kind enough to follow these simple rules, we can make the best possible use of time. Please silence all electronic devices. Please refrain from public displays or outbursts such as unsolicited applause, comments, cheering, foul language, or obscenities. Any disruptive activities that substantially interfere with the ability of the City to carry out its meeting or prevents/disrupts others from fully participating in the meeting will not be permitted and offenders will be requested to leave the meeting pursuant to Government Code § 54957.9.

### **PUBLIC COMMENTS**

At a City Council meeting, those who wish to be heard on matters on the agenda should indicate their desire to speak when the item is ready for discussion. If you wish to comment on an item which is not on the agenda, you may do so under "Public Comments". In order to allow time for all public comments, each individual's comments are limited to five minutes. Time shall not be shared/loaned from speaker to speaker. If you wish to request time on an upcoming Council Agenda to present a particular item or matter to the Council, you may contact the City Manager at any time before 12:00 noon on the Wednesday immediately preceding the Council meeting to so request. If the matter is within the Council's jurisdiction, and the Council has not taken action or considered the item at a recent meeting, the City Manager may place the item on the Agenda. When addressing the Council, you are requested to come forward to the speaker's microphone, state your name and address, and then proceed with your presentation.

### **COUNCIL ACTION**

#### **Ordinance**

An Ordinance is the highest form of action taken by the Council. It is written law enacted to establish a general or lasting rule for the citizens. Normally, an Ordinance requires two readings at separate Council meetings after which it is adopted. It is then published in the local newspaper and becomes effective thirty days after final passage. An Ordinance can only be repealed or amended by another Ordinance.

#### **Resolution**

A Resolution is a formal written expression of a policy, opinion or desire of the City Council. It requires only one reading and becomes effective on adoption.

#### **Minute Order**

Actions of the Council recorded only in the Minutes taken in all cases where formal Resolution or Ordinance is not needed or required.

### **SUGGESTIONS, INQUIRIES OR COMPLAINTS**

While any citizen may speak directly to the Council concerning suggestions, inquiries or complaints, the City Manager or Department Head responsible for the service or work concerned, can usually provide pertinent information or handle the matter without delay if a request is made directly to him or her. If you are not sure which department to call, or whenever you feel the matter has not been properly handled, please contact the City Manager at the City Hall, 119 Fox Street, telephone 924-6700, or email [citymanager@lemoore.com](mailto:citymanager@lemoore.com).

**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
**Council Members**  
John Gordon  
Eddie Neal  
Willard Rodarmel



**Public Works  
Department**

711 W. Cinnamon Drive  
Lemoore • CA 93245  
Phone • (559) 924-6735  
FAX • (559) 924-6708

## Staff Report

SS ITEM 2

**To:** Lemoore City Council  
**From:** Lauren Apone, Administrative Analyst *LA*  
**Date:** October 23, 2013  
**Subject:** Update - Refuse Pick-Up Schedule

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### Discussion:

#### History:

In February 2009, the City of Lemoore reduced pick-up of recycling and green waste cans from weekly to every other week. This was done, along with reducing street sweeping to every other week and raising commercial refuse rates, in order to help the refuse fund become more financially stable.

When this item was first presented, staff solicited public input by putting a message on the utility bill asking whether the citizens would rather the reduced service or a \$3-\$4 per month increase in their residential refuse rate. The responses were overwhelming in favor of the reduced service. In addition, refuse staff checked the fullness of the green waste and recycling cans of 100 homes in the month of July and determined that for about 90% of homes, every other week pick-up would be sufficient. For those other 10% of homes, an additional green waste and/or recycling can was provided upon request at no additional charge.

Making these changes allowed the City to eliminate one full-time refuse position, eliminate one side loading refuse truck, save 6,000 gallons of fuel annually, and save approximately \$165,000 annually. An analysis was performed approximately six months after the program was implemented that showed that recycling rates remained unchanged.

#### Possible Changes:

If Council wishes to return to weekly service for green waste and recycling, it would require an increase to residential refuse rates. Since the green waste truck does not currently run during the recycling week, and vice versa, this would need to be a City-wide change, not an optional service residents could electively pay for. To reinstate weekly service, a full-time refuse driver would need to be hired and another refuse truck be brought back on the road. A new rate analysis would need to be performed, but the cost of these services would cost the rate-payer approximately \$4/month.

**Budget Impact:**

The cost for reinstating the weekly recycling and green waste pick-up would be approximately \$4/month per residential refuse customer.

**Recommendation:**

For discussion only.

**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
**Council Members**  
John Gordon  
Eddie Neal  
Willard Rodarmel



**Public Works  
Department**

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## Staff Report

SS ITEM 3

**To:** Lemoore City Council  
**From:** Lauren Apone, Administrative Analyst *LA*  
**Date:** October 30, 2013  
**Subject:** Impact Fee Discussion

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### Discussion:

In the past, Impact Fees and Master User Fees have been brought to Council as one item. Staff decided to separate these items from this point forward for two reasons. First, the fees are very different in nature and are not related to each other. Second, at the September 3, 2013 meeting, Council wished to delay the Master User Fee discussion until after the Zoning Code update, which is expected to take place in December. Separating the fees allows us to move forward with the Impact Fee discussion while waiting for the Zoning Code to be updated.

The main premise of impact fees is that when new development comes into Lemoore, they place a stress on the existing infrastructure. While the City might not need to drill a new water well for one additional business or residence, the cumulative impact of these developments will require more infrastructure. Thus each new project pays a fee equal to its proportion of the cost for this new infrastructure and offsets its individual impact. This money goes into an account which is dedicated to developing or repairing this infrastructure, and thus the General Fund and current residents are not burdened with the cost of the infrastructure expansion to accommodate growth in the future. If the City reduces impact fees, the cost of the infrastructure is still there and the shortfall will need to be made up somehow.

In addition, our impact fees are based on the costs of necessary improvements in the future. These costs as calculated today are based on non-prevailing wage rates for construction labor. As a charter city, Lemoore has historically been able to construct locally funded projects with non-prevailing wage labor. However, in October, Senate Bill 7, which prevents charter cities that use non-prevailing wage rates for locally funded projects from receiving any state funding, was signed by Governor Brown and enacted into law beginning in January 2015. The Council had written a letter of opposition to this bill back in February 2013. The inclusion of prevailing wage rates will increase the cost of the construction projects our impact fees are based on. If Council wishes to continue to fund these projects, impact fees would need to be increased or another funding source would need to be identified.

Council voiced support for a few ideas during its last discussion on September 3, 2013. First, Council asked that staff investigate the effects of a 20% across the board decrease in impact fees for commercial and industrial projects. Previous analysis that was given to Council on October 1<sup>st</sup>, 2013, but never presented or discussed, showed that this would produce a shortfall of \$6.2 million through 2030 to the various impact fee accounts. Second, Council indicated that they were willing to make impact fee reductions for businesses, but not willing to reduce the contributions to the impact fee accounts. The remainder of this report contains several ways that may be able to address the desire to reduce impact fees without creating a shortfall in the impact fee accounts.

### Across the Board Decrease

One option is to decrease commercial and industrial impact fees across the board by a certain percentage.

#### Pros:

- This approach is simple to implement, and will give the same opportunity to all businesses, thus encouraging small businesses as well as large ones.

#### Cons:

- The theory behind reducing impact fees for businesses is that they produce sales tax revenue that will increase the City's General Fund. This is true; however, there are a few things I would like to point out. Not all businesses generate the same amount of sales tax. For example, a big box store would produce much more sales tax revenue for the City than a small restaurant.
- In addition, not all businesses create sales tax revenue. While a business such as a hospital or industry would help Lemoore residents in many other ways by providing jobs and needed services, there is very little direct benefit for the General Fund revenue at the City of Lemoore. The construction of one of these types of businesses would increase property tax, but the City only gets 0.84% of property tax, so the contribution to the General Fund would be significantly smaller.

If Council chooses this option, staff recommends two additions to this proposal. First, impose some sort of time limit for how long the reduced impact fees will be in place. This will encourage immediate development. If the term is open ended, developers might feel like they have plenty of time to develop and end up postponing their construction or not constructing at all. Second, allow some sort of mechanism that would immediately transfer General Fund money into the Impact Fee accounts in the amount of the proposed reduction. If Council is interested in this option, I will further examine the logistics of the transfer and bring back options to Council.

### Impact Fee Deferral with Sales Tax Credits

A second option for Council to consider is to allow a portion of impact fees to be deferred for a period of time (i.e. five years) and then gather actual data for sales tax revenue generated from the business and give the business a credit for a certain percentage (i.e. 50%) of the sales tax revenue against the impact fees owed in year five.

For example, if the total impact fees owed for a business development were \$500,000, the business could opt to defer a certain pre-determined percentage of those impact fees, say 50%, for five years. The developer would pay \$250,000 at the time of building permit, and opt to defer \$250,000 until year five. Then, the City would gather data on the sales tax generated by this business in the five year period. If the sales tax revenue generated to the City's General Fund was \$200,000 over this time period, the business would get a credit of \$100,000 toward the \$250,000 they still owed in impact fees, and owe only \$150,000 at the end of year five. This would be equivalent to a 20% reduction in impact fees for this business. The \$100,000 that is forgiven is real revenue generated to the General Fund and can be transferred from the General Fund into the various impact fee accounts making them whole.

**Pros:**

- This approach uses real sales tax revenue, not guesses, to determine the impact fee reduction. This will ensure that the General Fund revenue that is supposed to offset these impact fee reductions is real and can supplement the impact fee accounts.
- This would allow the General Fund to benefit from additional sales tax revenue while still allowing for a portion of the sales tax to credit against the impact fees.
- This approach would encourage development that will be sales tax generators.

**Cons:**

- This approach would require more tracking of data and up front legal work to set up the program.
- If the business goes bankrupt within the first 5 years before all fees are paid, the City may not be able to collect the fees. This is why I would recommend deferring only a percentage of the fees that could realistically be credited against sales tax revenue and still collecting a portion of the fees upfront. Also, an assessment for the remaining impact fees could be assessed on the tax roll to recover the fees at a later date.
- This approach would not necessarily help businesses that do not produce sales tax. A similar program could be implemented for a proportion of property tax revenue to the General Fund, but its impact would likely be much less.

If Council wishes to move forward with this option, staff will conduct further research to determine effective percentages and deferral periods and present a few options to Council at the next meeting. Staff will also examine the logistics of how the monitoring, tax assessments, and account transfers would work.

**Budget Impact:**

Depending on which options the Council chooses, the General Fund and/or the impact fee accounts stand to be reduced.

**Recommendation:**

For discussion only.

# Proclamation of the Mayor of the City of Lemoore

In Recognition of:

## Robert Mathew Oberst

World Class Strength Athlete

Whereas, Robert Oberst, a former Professional Arena Football League Sabercat, age 28, 6'8" and weighing in at 400 pounds holds multiple lift records, dead lifting more than 900 pounds; and,

Whereas, Robert Oberst broke the American Amateur record for the Log Press the very first day he attempted Strength Athletics, and now holds the overall American Record of lifting 455 pounds; and,

Whereas, Robert Oberst in just four months attained his professional status in August of 2012, thereafter obtaining 9<sup>th</sup> place at the World's Strongest Man, 2<sup>nd</sup> place at America's Strongest Man and 3<sup>rd</sup> place at China's Strongest Man competitions; and,

Whereas, Robert Oberst has spent countless hours training, challenging his upper body and legs with weights and dead lifts, keeping to a strict high protein diet of 3.5 pounds of lean meat, rice, vegetables and pastas daily; and,

Whereas, Robert Oberst is a man with strong family values, being one of 10 siblings with more than 20 nieces and nephews, caring for a sibling with cerebral palsy and supporting his mother at competitions by wearing pink for breast cancer awareness; and

Whereas, Robert Oberst has made CrossFit Lemoore his central work-out center, finding the perfect space to execute his unique and intense style of training.

Now, Therefore, Be It Resolved, that the City Council of the City of Lemoore recognizes the outstanding accomplishments of Robert Mathew Oberst and does hereby congratulate him on his recent success.

In Witness Whereof, I, William M. Siegel, Jr., Mayor of the City of Lemoore, have set my hand and caused the Seal of the City to be affixed this 5<sup>th</sup> day of November, 2013.

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William M. Siegel, Jr., Mayor

Proclamation of the Mayor of the City of Lemoore

In Recognition of:

**Community Foundation  
of Kings County**

Whereas, The Community Foundation of Kings County is a not-for-profit organization established to provide assistance to residents of Kings County in the event of a catastrophic occurrence; and,

Whereas, The Community Foundation is comprised of residents and community leaders that live and work in Kings County who have a desire to serve the populace; and,

Whereas, The Community Foundation's vision is to intercede and provide assistance when all other community resources have been exhausted; and,

Whereas, The Community Foundation's funds are supplied to families with emergencies such as accidental or unexpected deaths, auto accidents, fire damage or other catastrophic life altering events; and,

Whereas, It is good and fitting to provide aid and support to those in the community in dire need of such aid.

Now, Therefore, Be It Resolved, that the City Council of the City of Lemoore does hereby proclaim their support of the Community Foundation of Kings County and does hereby recognize it's commitment and support.

In Witness Whereof, I, William M. Siegel, Jr., Mayor of the City of Lemoore, have set my hand and caused the Seal of the City to be affixed this 5<sup>th</sup> day of November, 2013.

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William M. Siegel, Jr., Mayor

Minutes of the Study Session of the  
LEMOORE CITY COUNCIL  
October 15, 2013

MEETING CALLED TO ORDER:

At 5:30 p.m. the meeting was called to order.

ATTENDANCE:

Mayor Siegel; Mayor Pro Tem Wynne; Council Members Gordon, Rodarmel; Acting City Manager/Police Chief Laws; Public Works/Planning Director Wlaschin; Parks and Recreation Director Simonson; Project Manager Holwell; Chief Deputy City Clerk Austin

ABSENT:

Council Member Neal; City Attorney Avedisian

PUBLIC COMMENT:

There was no comment.

DISCUSSION – Capital Improvement Program Budget 2013-2015:

Acting City Manager Laws discussed the fund balances for the Capital Improvement Program (CIP) Budget. He indicated pages where other funding was also noted for transparency purposes. He indicated some projects that are budgeted may be carried over to the next budget cycle if not completed.

Council Members want to make sure the public works projects are completed prior to streets projects whenever possible. There was also clarification regarding the kitchen, air conditioning and fans for the CMC recreation center.

Public Works Director Wlaschin indicated that Items 9 and 13 are listed as 2015-2017 projects, but need to be moved up to 2013-2015 due to the Urban Water Management Plan and applying for TTHM Grant Funds from the State.

Acting City Manager Laws informed Council that any reduction in impact fees would affect the estimated balances listed in the budget.

CLOSED SESSION PUBLIC COMMENT:

There was no comment.

ADJOURN TO LEMOORE CITY COUNCIL CLOSED SESSION:

Mayor Siegel indicated there were no closed session items to discuss and the item listed has been pulled until there is new information to discuss.

ADJOURNMENT:

At 5:54 p.m., Council adjourned to the Regular Meeting.

Minutes of the Regular Meeting of the  
LEMOORE CITY COUNCIL  
October 15, 2013

MEETING CALLED TO ORDER:

At 7:30 p.m. the meeting was called to order.

ATTENDANCE:

Mayor Siegel; Mayor Pro Tem Wynne; Council Members Gordon, Rodarmel; Acting City Manager/Police Chief Laws; City Attorney Avedisian; Public Works/Planning Director Wlaschin; Parks and Recreation Director Simonson; Project Manager Holwell; Chief Deputy City Clerk Austin

ABSENT:

Council Member Neal

PUBLIC COMMENT:

There was no comment.

CONSENT CALENDAR:

Council Member Gordon requested that Item G be pulled from the Consent Calendar for separate consideration.

It was moved by Council Member Rodarmel, seconded by Council Member Gordon, and carried that Council approve the following Consent Calendar:

- A. Approval – Minutes – Regular Meeting – October 1, 2013
- B. Approval – Minutes – Special Meeting – October 8, 2013
- C. Approval – Warrant Register 13-14 – October 10, 2013
- D. Approval – National Lights on After School – October 17, 2013
- E. Approval – Street Closure – Halloween Street Party – October 26, 2013
- F. Approval – Street Closure – Veteran’s Day Parade – November 11, 2013

Ayes: Rodarmel, Gordon, Wynne, Siegel

Absent: Neal

G. Approval – Budget Adjustment – Job Reclassification – Refuse Department

Council Member Gordon indicated his concerns on the brevity and timing of the report. Mayor Siegel suggested that the item be considered during mid-year budget adjustments rather than now.

Public Works Director Wlaschin stated that the item came up at this time due to the employee’s evaluation and his supervisor’s suggestion.

Council Member Gordon stated that he did not want to set a precedent for small adjustments throughout the year.

Mayor Siegel, from a policy standpoint, would like to consider this item during mid-year budget adjustments with a possibility for retroactive pay in this case.

It was moved by Mayor Siegel, seconded by Council Member Gordon, and carried that Council table the item until the second meeting in January.

Ayes: Siegel, Gordon, Rodarmel, Wynne  
Absent: Neal

APPROVAL – Warrant Register – Successor Agency Pursuant to Enforceable Obligation Payment Schedule – October 10, 2013:

It was moved by Council Member Gordon, seconded by Council Member Rodarmel, and carried that the Council approve the warrant register.

Ayes: Gordon, Rodarmel, Wynne, Siegel  
Absent: Neal

DEPARTMENT/CITY MANAGER REPORTS:

Planning Director Wlaschin asked that Council submit any comments on the proposed zoning code update to staff by October 28<sup>th</sup>.

COUNCIL REPORTS AND REQUESTS FOR INFORMATION:

Council Member Gordon reported \$2,600 was earned for the Senior Center at the Golf Tournament.

Mayor Siegel stated that Council Member Neal apologized for his absence, but was unable to attend due to illness.

Council Member Rodarmel discussed concerns regarding the sprinklers in the center medians on Fox Street between Cinnamon Drive and Hanford-Armona Road and the nuisance of pigeons throughout the City.

Council Member Wynne thanked the veteran's for their involvement in the Veteran's Day Parade.

Mayor Siegel inquired as to the timing of fan installation at the CMC recreation center.

As there were no closed session items to discuss, Council did not adjourn to closed session.

ADJOURNMENT:

At 7:50 p.m. the meeting adjourned.

Approved the 5<sup>th</sup> day of November, 2013.

Full digital audio recording is available.

Attest:

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William M. Siegel, Jr., Mayor

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Brooke Austin, Chief Deputy City Clerk

PEI  
 DATE: 10/31/2013  
 TIME: 16:30:34

CITY OF LEMOORE  
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1  
 AUDIT11

SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
 ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 4211 - CITY COUNCIL

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									OPERATING SUPPLIES
4 /14	10/31/13	21		1510036838	2653 AMERIPRIDE		112.95	.00	4-SHIRTS
4 /14	10/31/13	21		5472	5829 JONES BOYS LLC		17.92	.00	PLEXIGLASS SIGN
TOTAL						.00	130.87	.00	
4310									PROFESSIONAL CONTRACT SVC
4 /14	10/31/13	21		11255	5609 LOZANO SMITH, LL		6,183.14	.00	PROF SERVICES
TOTAL						.00	6,183.14	.00	
TOTAL					CITY COUNCIL	.00	6,314.01	.00	

PEI  
 DATE: 10/31/2013  
 TIME: 16:30:34

CITY OF LEMOORE  
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2  
 AUDIT11

SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
 ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4195									
4 /14	10/31/13	21		40641	1036 PACETPA		98.70	.00	QRTL Y ADMIN FEE
TOTAL						.00	98.70	.00	
4310									
4 /14	10/31/13	21		9402690454	5352 SHRED-IT USA- FR		37.09	.00	SHREDDING SERVICES
4 /14	10/31/13	21		11255	5609 LOZANO SMITH, LL		2,763.00	.00	PROF SERVICES
TOTAL						.00	2,800.09	.00	
4320									
4 /14	10/31/13	21		10302013	2818 CCAC-CENTRAL DIV		20.00	.00	EMERG MEET-TRAINING
TOTAL						.00	20.00	.00	
4340									
4 /14	10/31/13	21		000004792798	5516 AT&T		28.67	.00	559-924-9003
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		424.53	.00	COMM SERVICES
4 /14	10/31/13	21		9712725364	0116 VERIZON WIRELESS		37.20	.00	09/05-10/04
TOTAL						.00	490.40	.00	
4350									
4 /14	10/31/13	21	6703	-01 IN36411	5329 QSI 2011 INC DBA		1,500.00	-1,500.00	UPGDE ENTERPRISE
TOTAL						.00	1,500.00	-1,500.00	
4360									
4 /14	10/31/13	21		10252013	T563 BROOKE AUSTIN		119.62	.00	PER DIEM/TRAINING
TOTAL						.00	119.62	.00	
4380									
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		795.13	.00	PRINTER/COPIER
TOTAL						.00	795.13	.00	
TOTAL					CITY MANAGER	.00	5,823.94	-1,500.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4215 - FINANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4195					CAFETERIA PLAN BENEFIT				
4 /14	10/31/13	21		40641	1036 PACETPA		74.03	.00	QRTLY ADMIN FEE
TOTAL					CAFETERIA PLAN BENEFIT	.00	74.03	.00	
4220					OPERATING SUPPLIES				
4 /14	10/31/13	21		10252013	2847 CAROL WOOD		29.70	.00	REFUND/CALCULATOR
TOTAL					OPERATING SUPPLIES	.00	29.70	.00	
4310					PROFESSIONAL CONTRACT SVC				
4 /14	10/31/13	21		9402690697	5352 SHRED-IT USA- FR		13.78	.00	SHREDDING SERVICES
TOTAL					PROFESSIONAL CONTRACT SVC	.00	13.78	.00	
4340					UTILITIES				
4 /14	10/31/13	21		000004792798	5516 AT&T		17.93	.00	559-924-9003
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		157.85	.00	COMM SERVICES
TOTAL					UTILITIES	.00	175.78	.00	
4380					RENTALS & LEASES				
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		160.55	.00	PRINTER/COPIER
TOTAL					RENTALS & LEASES	.00	160.55	.00	
TOTAL					FINANCE	.00	453.84	.00	

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CITY OF LEMOORE  
 EXPENDITURE TRANSACTION ANALYSIS

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 ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4195									
4	/14	10/31/13	21	40641	1036 PACETPA		24.68	.00	QRTLY ADMIN FEE
TOTAL						.00	24.68	.00	
4220									
4	/14	10/31/13	21	CALEM9941	5866 FASTENAL COMPANY		18.49	.00	DRYWALL SCREWS
4	/14	10/31/13	21	CALEM9917	5866 FASTENAL COMPANY		59.13	.00	BOMBER JACKET
4	/14	10/31/13	21	953104159008	2983 FRAZEE PAINT & W		108.09	.00	WHITE PAINT
4	/14	10/31/13	21	619-36165595	1547 UNISOURCE		383.98	.00	SANITARY SUPPLIES
4	/14	10/31/13	21	619-36164830	1547 UNISOURCE		599.96	.00	SANITARY SUPPLIES
4	/14	10/31/13	21	2877-435119	5333 MEDALLION SUPPLY		89.09	.00	LAMP
4	/14	10/31/13	21	900633214	1889 NORTHERN SAFETY		74.45	.00	BOMBER JACKET
4	/14	10/31/13	21	619-36165596	1547 UNISOURCE		-53.75	.00	SANITARY SUPPLIES
4	/14	10/31/13	21	5420	0370 PHIL'S LOCKSMITH		14.62	.00	DUPLICATE KEYS
4	/14	10/31/13	21	10282013	0481 MELLANIE WOODCOC		43.66	.00	CMC SUPPLIES-BRK RM
4	/14	10/31/13	21	455130	5573 CENTRAL SANITARY		229.39	.00	SANITARY SUPPLIES
4	/14	10/31/13	21	463947	5573 CENTRAL SANITARY		140.95	.00	SANITARY SUPPLIES
TOTAL						.00	1,708.06	.00	
4220S									
4	/14	10/31/13	21	SI33884	5941 OMEGA INDUSTRIAL		867.47	.00	GRAFFITI/ MEGA OFF
TOTAL						.00	867.47	.00	
4230									
4	/14	10/31/13	21	OCT710680439	0363 P G & E		2,024.95	.00	08/29/2013-09/29/2013
TOTAL						.00	2,024.95	.00	
4310									
4	/14	10/31/13	21	10282013	6283 ERIK SURWILL		1,197.00	.00	CLEAN UP CREW CMC
4	/14	10/31/13	21	14929	T909 ASSOCIATED SOILS		51.11	.00	BROWNFIELD CLEAN UP
4	/14	10/31/13	21	32S1306-IN	6309 SOCIAL VOCATIONA		4,500.00	.00	JANITORIAL SRVCS
4	/14	10/31/13	21	10282013	T1595 HANNSELTHILL CA		60.00	.00	RENTAL WORKER
4	/14	10/31/13	21	1193832	5287 RES COM PEST CON		38.00	.00	411 WEST D STREET
TOTAL						.00	5,846.11	.00	
4340									
4	/14	10/31/13	21	OCT804553296	0363 P G & E		59.86	.00	08/29/2013-09/29/2013
4	/14	10/31/13	21	70013OCT13	1207 NOS COMMUNICATIO		51.72	.00	COMM SERVICES
4	/14	10/31/13	21	70013OCT13	1207 NOS COMMUNICATIO		21.05	.00	COMM SERVICES
4	/14	10/31/13	21	70013OCT13	1207 NOS COMMUNICATIO		21.05	.00	COMM SERVICES
4	/14	10/31/13	21	OCT046483536	0363 P G & E		30.47	.00	08/29/2013-09/29/2013
4	/14	10/31/13	21	OCT609636901	0363 P G & E		6,837.19	.00	08/29/2013-09/30/2013
4	/14	10/31/13	21	9712725364	0116 VERIZON WIRELESS		48.71	.00	09/05-10/04
4	/14	10/31/13	21	10182013	0423 THE GAS COMPANY		253.36	.00	09/18/2013-10/16/2013
4	/14	10/31/13	21	10242013	0423 THE GAS COMPANY		128.03	.00	09/20/2013-10/18/013
TOTAL						.00	7,451.44	.00	

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FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340S									
4340S									
4 /14	10/31/13	21		SL140072	3072 DEPARTMENT OF TR		1,367.12	.00	SIGNALS & LIGHTING
4 /14	10/31/13	21		OCT839922818	0363 P G & E		46.73	.00	09/24/2013-10/22/2013
4 /14	10/31/13	21		OCT678006815	0363 P G & E		77.02	.00	09/13/2013-10/11/2013
TOTAL						.00	1,490.87	.00	
4350									
4 /14	10/31/13	21		2622	5849 BURGOS AIR CONDI		584.70	.00	BLOWER MOTOR/PD
4 /14	10/31/13	21		210307	1257 GIBSON GATES & F		204.00	.00	REPAIR ELCTRIC WIRING
TOTAL						.00	788.70	.00	
4380									
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		29.60	.00	PRINTER/COPIER
TOTAL						.00	29.60	.00	
TOTAL						.00	20,231.88	.00	

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 ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4195					CAFETERIA PLAN BENEFIT				
4 /14	10/31/13	21		40641	1036 PACETPA		74.03	.00	QRTL Y ADMIN FEE
TOTAL					CAFETERIA PLAN BENEFIT	.00	74.03	.00	
4220					OPERATING SUPPLIES				
4 /14	10/31/13	21		608637	0531 SAN DIEGO POLICE		589.55	.00	2-JSP TACTICAL
4 /14	10/31/13	21		00010051	5353 HAWKEPAKS.COM, IN		179.10	.00	BELT/VEST ACCESSORIES
4 /14	10/31/13	21		39113	2000 J'S COMMUNICATIO		88.42	.00	ANTENNA HELICAL
4 /14	10/31/13	21		24650870	2916 INTERSTATE ALL B		251.31	.00	BATTERIES
TOTAL					OPERATING SUPPLIES	.00	1,108.38	.00	
4220U					OPERAT SUPPLIES- UNIFORMS				
4 /14	10/31/13	21		001097013	2960 GALLS		71.54	.00	RADIO HOLDER
TOTAL					OPERAT SUPPLIES- UNIFORMS	.00	71.54	.00	
4310					PROFESSIONAL CONTRACT SVC				
4 /14	10/31/13	21		11255	5609 LOZANO SMITH, LL		859.78	.00	PROF SERVICES
4 /14	10/31/13	21		10172013	1250 KINGS CO. SHERIF		23,904.29	.00	ANIMAL SRVS/1ST QTR
4 /14	10/31/13	21		78245802	1054 MOTOROLA		147.50	.00	SRVC AGREEMENT/NOV
4 /14	10/31/13	21		9402723599	5352 SHRED-IT USA- FR		117.97	.00	SHREDDING SERVICES
4 /14	10/31/13	21		4516	3010 THE ANIMAL HOUSE		75.20	.00	DOG FOOD
4 /14	10/31/13	21		001-001138	5814 CITY OF HANFORD		13,902.61	.00	DISPATCH SRVCS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	39,007.35	.00	
4340					UTILITIES				
4 /14	10/31/13	21		9713377331	0116 VERIZON WIRELESS		38.01	.00	09/17-10/16
4 /14	10/31/13	21		9712444545	0116 VERIZON WIRELESS		900.47	.00	09/02-10/01
4 /14	10/31/13	21		000004800980	5516 AT&T		186.33	.00	234-267-8470
4 /14	10/31/13	21		000004792795	5516 AT&T		18.74	.00	559-924-3116
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		962.85	.00	COMM SERVICES
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		517.07	.00	COMM SERVICES
TOTAL					UTILITIES	.00	2,623.47	.00	
4380					RENTALS & LEASES				
4 /14	10/31/13	21		239178932	5842 U.S. BANCORP EQ		771.70	.00	PD COPIER
4 /14	10/31/13	21		238495881	5842 U.S. BANCORP EQ		168.16	.00	PD PRINTERS
4 /14	10/31/13	21		273421	1817 C.A. REDING COMP		265.13	.00	PD PRINTER
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		71.87	.00	PRINTER/COPIER
TOTAL					RENTALS & LEASES	.00	1,276.86	.00	
TOTAL					POLICE	.00	44,161.63	.00	

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FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
4 /14	10/31/13	21		678976914001	5396 OFFICE DEPOT		10.73	.00	BINDERS
TOTAL						.00	10.73	.00	
4310									
4 /14	10/31/13	21		001-001138	5814 CITY OF HANFORD		10,426.95	.00	DISPATCH SRVCS
TOTAL						.00	10,426.95	.00	
4340									
4 /14	10/31/13	21		9712725364	0116 VERIZON WIRELESS		10.61	.00	09/05-10/04
4 /14	10/31/13	21		000004800983	5516 AT&T		92.07	.00	234-371-7008
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		30.35	.00	COMM SERVICES
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		141.51	.00	COMM SERVICES
TOTAL						.00	274.54	.00	
4350									
4 /14	10/31/13	21		144705	4048 HI-TECH E V S, I		72.19	.00	GRN/RED LIGHTS
TOTAL						.00	72.19	.00	
4380									
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		28.21	.00	PRINTER/COPIER
TOTAL						.00	28.21	.00	
TOTAL						.00	10,812.62	.00	

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FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4224 - BUILDING INSPECTION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340					UTILITIES				
4 /14	10/31/13	21		9712725364	0116 VERIZON WIRELESS		17.46	.00	09/05-10/04
TOTAL					UTILITIES	.00	17.46	.00	
4380					RENTALS & LEASES				
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		65.33	.00	PRINTER/COPIER
TOTAL					RENTALS & LEASES	.00	65.33	.00	
TOTAL					BUILDING INSPECTION	.00	82.79	.00	

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 ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4195									
4	/14	10/31/13	21	40641	1036 PACETPA		24.68	.00	QRTLY ADMIN FEE
4	/14	10/31/13	21	40641	1036 PACETPA		49.35	.00	QRTLY ADMIN FEE
TOTAL						.00	74.03	.00	
4220									
4	/14	10/31/13	21	5472	5829 JONES BOYS LLC		35.83	.00	PLEXIGLASS SIGN
4	/14	10/31/13	21	820376	0276 KLEINFELDER INC.		721.00	.00	SAGE CREST PH 2
TOTAL						.00	756.83	.00	
4310									
4	/14	10/31/13	21	11255	5609 LOZANO SMITH, LL		560.00	.00	PROF SERVICES
TOTAL						.00	560.00	.00	
4330									
4	/14	10/31/13	21	0000151081	0199 HANFORD SENTINEL		103.53	.00	PUBLIC NOTICE
4	/14	10/31/13	21	0000151080	0199 HANFORD SENTINEL		88.97	.00	PUBLIC NOTICE
TOTAL						.00	192.50	.00	
4340									
4	/14	10/31/13	21	70013OCT13	1207 NOS COMMUNICATIO		87.08	.00	COMM SERVICES
4	/14	10/31/13	21	9712725364	0116 VERIZON WIRELESS		74.53	.00	09/05-10/04
TOTAL						.00	161.61	.00	
4380									
4	/14	10/31/13	21	14352805	5977 GREATAMERICA FIN		65.47	.00	PRINTER/COPIER
4	/14	10/31/13	21	14352805	5977 GREATAMERICA FIN		236.01	.00	PRINTER/COPIER
TOTAL						.00	301.48	.00	
TOTAL						.00	2,046.45	.00	

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 ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 4242 - RECREATION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									OPERATING SUPPLIES
4 /14	10/31/13	21		5285	5829 JONES BOYS LLC		21.50	.00	REPLACE DATES/SIGN
4 /14	10/31/13	21		23785	6150 CLASSIC SOCCER		927.19	.00	SHIRTS/GOBLIN RUN
4 /14	10/31/13	21		17631	2045 BUDDY'S TROPHIES		192.75	.00	MEDALS/RED RIBBON
4 /14	10/31/13	21		1032	6298 GO FOR IT EVENTS		750.00	.00	TIMING FLAT FEE/RACE
TOTAL						.00	1,891.44	.00	OPERATING SUPPLIES
4310									PROFESSIONAL CONTRACT SVC
4 /14	10/31/13	21		10282013	5962 JASON GLASPIE		359.00	.00	BOXING OCTOBER
4 /14	10/31/13	21		10282013	T1326 DANNY COSTA		100.00	.00	FLAG FOOTBALL REFEREE
4 /14	10/31/13	21		10282013	T1320 THEO DANIELS		160.00	.00	FLAG FOOTBALL REFEREE
4 /14	10/31/13	21		10282013	T1453 ASHLEY COREIRA		30.00	.00	SOCCER ATTENDANT
4 /14	10/31/13	21		10282013	T1595 HANNSELTHILL CA		120.00	.00	DISC GOLF ATTENDANT
4 /14	10/31/13	21		10282013	0040 LARRY AVILA		220.00	.00	FLAG FOOTBALL REFEREE
4 /14	10/31/13	21		1364	6099 BOCKYN, LLC		250.00	.00	NOV13 SOFT MAINT&HOST
4 /14	10/31/13	21		10282013	6280 CASEY VENEMA		175.00	.00	DRAMA OCT
4 /14	10/31/13	21		10282013	6322 MELANIE TATCO		191.10	.00	KIDS ZUMBA OCT
4 /14	10/31/13	21		10282013	6324 EDUARDO SANCHEZ		88.00	.00	FOOTBALL SCOREKEEP
4 /14	10/31/13	21		10282013	5614 CHRISTINA DE LA		35.00	.00	ZUMBA OCT
4 /14	10/31/13	21		10282013	T1547 TRENTON WILLIAMS		180.00	.00	FOOTBALL REFEREE
4 /14	10/31/13	21		10282013	6229 TARA RODRIGUEZ		242.90	.00	KINDERMUSIK OCT
4 /14	10/31/13	21		10282013	T1554 STEVEN ROSAS		36.00	.00	FOOTBALL SCOREKEEP
4 /14	10/31/13	21		11052013	5235 STATE DISBURSEME		285.00	.00	OCT CHILD SUPPORT
4 /14	10/31/13	21		10282013	6257 RYAN ROCHA		5,772.00	.00	CROSSFIT OCTOBER
4 /14	10/31/13	21		10282013	5935 JOE JIMMEYE		260.00	.00	FLAG FOOTBALL REFEREE
4 /14	10/31/13	21		10282013	T1337 DEMONT LORING		160.00	.00	FLAG FOOTBALL REFEREE
4 /14	10/31/13	21		10282013	T1447 KALENA MELLOTT		80.00	.00	SOCCER ATTENDANT
4 /14	10/31/13	21		10282013	5674 JENNIFER MELENDE		427.00	.00	CHEERLEADING OCT
4 /14	10/31/13	21		10282013	T1502 SANTOS MAYA		176.00	.00	FOOTBALL SCOREKEEP
TOTAL						.00	9,347.00	.00	PROFESSIONAL CONTRACT SVC
4340									UTILITIES
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		49.22	.00	COMM SERVICES
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		119.74	.00	COMM SERVICES
4 /14	10/31/13	21		9712725364	0116 VERIZON WIRELESS		149.90	.00	09/05-10/04
TOTAL						.00	318.86	.00	UTILITIES
4380									RENTALS & LEASES
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		589.01	.00	PRINTER/COPIER
TOTAL						.00	589.01	.00	RENTALS & LEASES
TOTAL						.00	12,146.31	.00	RECREATION
TOTAL						.00	102,073.47	-1,500.00	GENERAL FUND

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FUND - 027 - TE/STP(RTPA) EXCHANGE FUND  
BUDGET UNIT - 4727B - 2013/15 STREET OVERLAYS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4318				ENGINEERING/PLANNED	DEVEL				
4 /14	10/31/13	21		819618	0276 KLEINFELDER INC.		236.50	.00	CIP STREET OVERLAY
4 /14	10/31/13	21		817112	0276 KLEINFELDER INC.		1,223.50	.00	CIP STREET OVERLAY
TOTAL				ENGINEERING/PLANNED	DEVEL	.00	1,460.00	.00	
TOTAL	2013/15			STREET OVERLAYS		.00	1,460.00	.00	
TOTAL				TE/STP(RTPA) EXCHANGE	FUND	.00	1,460.00	.00	

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FUND - 028 - CITY GRANTS- CAP PROJ  
BUDGET UNIT - 4726F - OUTDOOR FLEET MAINT FACIL

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4318				ENGINEERING/PLANNED	DEVEL				
4 /14	10/31/13	21		819617	0276 KLEINFELDER INC.		1,113.10	.00	OPEN AIR MAINTENANCE
4 /14	10/31/13	21		73227	0876 QUAD KNOPF, INC.		2,261.76	.00	OPEN AIR MAINTENANCE
TOTAL				ENGINEERING/PLANNED	DEVEL	.00	3,374.86	.00	
TOTAL				OUTDOOR FLEET MAINT	FACIL	.00	3,374.86	.00	

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ACCOUNTING PERIOD: 4/14

FUND - 028 - CITY GRANTS- CAP PROJ  
BUDGET UNIT - 4726G - CINNAMON CANAL DR. STUDY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4318				ENGINEERING/PLANNED	DEVEL				
4 /14	10/31/13	21		45068	6205 BLAIR, CHURCH &		10,475.00	.00	CINN CANAL PROJECT
TOTAL				ENGINEERING/PLANNED	DEVEL	.00	10,475.00	.00	
TOTAL				CINNAMON CANAL DR. STUDY		.00	10,475.00	.00	

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 ACCOUNTING PERIOD: 4/14

FUND - 028 - CITY GRANTS- CAP PROJ  
 BUDGET UNIT - 4726M - VINE ST SIDEWALKS/MEADOW

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4317									
4 /14	10/31/13	21		Y13-11	6330 YARBS GRADING AN		104,143.75	.00	SAFE ROUTES TO SCHOOL
TOTAL						.00	104,143.75	.00	
4318									
4 /14	10/31/13	21		72957	0876 QUAD KNOFF, INC.		778.07	.00	SAFE ROUTES TO SCHOOL
4 /14	10/31/13	21		819701	0276 KLEINFELDER INC.		1,017.00	.00	SAFE ROUTE TO SCHOOLS
TOTAL						.00	1,795.07	.00	
TOTAL					VINE ST SIDEWALKS/MEADOW	.00	105,938.82	.00	

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ACCOUNTING PERIOD: 4/14

FUND - 028 - CITY GRANTS- CAP PROJ  
BUDGET UNIT - 4726Q - CMC BIG FAN

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4317									CONSTRUCTION/IMPLEMENTA.
4 /14	10/31/13	21	6730	-01	176376		6,600.00	-6,600.00	FAN KIT
4 /14	10/31/13	21	6730	-02	176376		350.00	-350.00	MOUNTING KIT
4 /14	10/31/13	21	6730	-03	176376		521.25	-521.25	SALES TAX
TOTAL						.00	7,471.25	-7,471.25	CONSTRUCTION/IMPLEMENTA.
TOTAL						.00	7,471.25	-7,471.25	CMC BIG FAN
TOTAL						.00	127,259.93	-7,471.25	CITY GRANTS- CAP PROJ

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ACCOUNTING PERIOD: 4/14

FUND - 033 - LOCAL TRANSPORTATION FUND  
BUDGET UNIT - 4723A - STREET CAPPING 2.72MILES

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4318				ENGINEERING/PLANNED	DEVEL				
4 /14	10/31/13	21		819703	0276 KLEINFELDER INC.		1,355.50	.00	STREET CAPPING 2.72 M
4 /14	10/31/13	21		816859	0276 KLEINFELDER INC.		1,762.50	.00	STREET CAPPING 2.72 M
TOTAL				ENGINEERING/PLANNED	DEVEL	.00	3,118.00	.00	
TOTAL				STREET	CAPPING 2.72MILES	.00	3,118.00	.00	
TOTAL				LOCAL TRANSPORTATION	FUND	.00	3,118.00	.00	

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 ACCOUNTING PERIOD: 4/14

FUND - 040 - FLEET MAINTENANCE  
 BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4195									
4 /14	10/31/13	21		40641	1036 PACETPA		24.68	.00	QRTL Y ADMIN FEE
TOTAL						.00	24.68	.00	
4220									
4 /14	10/31/13	21		2208709	5441 ELBERT DISTRIBUT		17.32	.00	AUTO TRANS KIT
4 /14	10/31/13	21		A184265	0068 GARY BURROWS, IN		2,661.26	.00	CHEVRON SUPREME
4 /14	10/31/13	21		A184253	0068 GARY BURROWS, IN		2,080.44	.00	CHEVRON RANDO 46
4 /14	10/31/13	21		3918-169763	6120 O'REILLY AUTO PA		233.26	.00	OIL DRAIN
4 /14	10/31/13	21		3918-168982	6120 O'REILLY AUTO PA		233.26	.00	OIL DRAIN
4 /14	10/31/13	21		3918-169762	6120 O'REILLY AUTO PA		233.26	.00	OIL DRAIN
4 /14	10/31/13	21		01089698	2484 LEHR AUTO ELECTR		191.49	.00	STROBE LIGHT
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		19.93	.00	PRINTER/COPIER
TOTAL						.00	5,670.22	.00	
4220F									
4 /14	10/31/13	21		101502	0043 BURROWS & CASTAD		11,850.35	.00	CARDLOCK STATEMENT
TOTAL						.00	11,850.35	.00	
4230									
4 /14	10/31/13	21		22447	6082 TERMINAL AIR BRA		113.16	.00	DISC BRAKE ROTORS
4 /14	10/31/13	21		4-232408	1908 BATTERY SYSTEMS		157.96	.00	BATTERIES
4 /14	10/31/13	21		50007400	0458 KELLER FORD LINC		33.15	.00	CLIP
4 /14	10/31/13	21		F631344	0799 GOLDEN STATE PET		287.29	.00	POWER-STRG
4 /14	10/31/13	21		5013066	2671 KELLER MOTORS		100.32	.00	MIRROR
4 /14	10/31/13	21		3918-168483	6120 O'REILLY AUTO PA		13.96	.00	EXHAUST FILTER
4 /14	10/31/13	21		3918-168479	6120 O'REILLY AUTO PA		13.96	.00	EXHAUST FILTER
4 /14	10/31/13	21		63833	0535 RUCKSTELL CALIF		500.68	.00	FILTER MONITOR
4 /14	10/31/13	21		63897	0535 RUCKSTELL CALIF		138.81	.00	AIR CYLINDER
4 /14	10/31/13	21		63850	0535 RUCKSTELL CALIF		3,184.66	.00	PUMP ASSY/SHIPPING
4 /14	10/31/13	21		299986	0056 BILLINGSLEY TIRE		261.26	.00	MNT/BALANCE/DISPOSAL
4 /14	10/31/13	21		5007558	2671 KELLER MOTORS		.56	.00	TAX/SL-N-PLUG
4 /14	10/31/13	21		5013583	2671 KELLER MOTORS		374.34	.00	SWITCH
4 /14	10/31/13	21		5013557	2671 KELLER MOTORS		80.96	.00	CLEANER
4 /14	10/31/13	21		50007001	0458 KELLER FORD LINC		129.27	.00	COOLING/BLOWER PARTS
4 /14	10/31/13	21		50006907	0458 KELLER FORD LINC		2,470.35	.00	TRANSMISSION/CORE
4 /14	10/31/13	21		FR102880	0799 GOLDEN STATE PET		2,012.21	.00	REPAIR AIR COMPRESSOR
4 /14	10/31/13	21		7459-80866	0314 LEM AUTO SUPPLY		15.73	.00	CARRIAGE BOLT/HOSE
TOTAL						.00	9,888.63	.00	
4340									
4 /14	10/31/13	21		9712725364	0116 VERIZON WIRELESS		3.94	.00	09/05-10/04
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		51.72	.00	COMM SERVICES
TOTAL						.00	55.66	.00	
4350									
4 /14	10/31/13	21		5418	0370 PHIL'S LOCKSMITH		118.25	.00	FORD KEYS

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FUND - 040 - FLEET MAINTENANCE  
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4350					REPAIR/MAINT SERVICES (cont'd)				
4 /14	10/31/13	21		63450	0535 RUCKSTELL CALIF		2,438.61	.00	HOPPER WRK
4 /14	10/31/13	21		299983	0056 BILLINGSLEY TIRE		180.00	.00	TIRES MOUNT/DISMOUNTS
TOTAL					REPAIR/MAINT SERVICES	.00	2,736.86	.00	
TOTAL					FLEET MAINTENANCE	.00	30,226.40	.00	
TOTAL					FLEET MAINTENANCE	.00	30,226.40	.00	

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ACCOUNTING PERIOD: 4/14

FUND - 045 - GOLF COURSE - CITY  
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
4 /14	10/31/13	21		11255	5609 LOZANO SMITH, LL		98.00	.00	PROF SERVICES
TOTAL						.00	98.00	.00	
TOTAL						.00	98.00	.00	
TOTAL						.00	98.00	.00	

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ACCOUNTING PERIOD: 4/14

FUND - 049B - SEWER/STRM DRN GRANT FUND  
BUDGET UNIT - 4747A - 19TH AVE/198 INTERCHANGE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4318				ENGINEERING/PLANNED	DEVEL				
4 /14	10/31/13	21		819686	0276 KLEINFELDER INC.		3,978.00	.00	CIP 19TH/198
TOTAL				ENGINEERING/PLANNED	DEVEL	.00	3,978.00	.00	
TOTAL				19TH AVE/198	INTERCHANGE	.00	3,978.00	.00	
TOTAL				SEWER/STRM DRN GRANT	FUND	.00	3,978.00	.00	

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 ACCOUNTING PERIOD: 4/14

FUND - 050 - WATER  
 BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4195									CAFETERIA PLAN BENEFIT
4 /14	10/31/13	21		40641	1036 PACETPA		49.35	.00	QRTL Y ADMIN FEE
TOTAL						.00	49.35	.00	
4220									OPERATING SUPPLIES
4 /14	10/31/13	21		FO784996	6058 UNIVAR		2,265.46	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		FO784495	6058 UNIVAR		1,971.36	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		FO784688	6058 UNIVAR		1,252.48	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		FO784687	6058 UNIVAR		925.71	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		FO784494	6058 UNIVAR		1,082.55	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		FO784695	6058 UNIVAR		1,461.61	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		0421357-IN	0016 ALERT-O-LITE		236.73	.00	MEASURING WHEEL/SHVEL
4 /14	10/31/13	21		0421205-IN	0016 ALERT-O-LITE		285.44	.00	CAUTION TAPE/PAINT
4 /14	10/31/13	21		FO785298	6058 UNIVAR		1,579.24	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		FO785334	6058 UNIVAR		2,877.17	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		FO785421	6058 UNIVAR		664.29	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		FO785410	6058 UNIVAR		304.84	.00	SODIUM,MILL FEE,FUEL
4 /14	10/31/13	21		340491	6134 LEHIGH HANSON		225.22	.00	CEMENT/DAPHNE LN
TOTAL						.00	15,132.10	.00	
4230									REPAIR/MAINT SUPPLIES
4 /14	10/31/13	21		0938420	0188 FERGUSON ENTERPR		979.98	.00	85-COUPLINGS
4 /14	10/31/13	21		1269160	0345 MORGAN & SLATES		86.68	.00	BLK PIPE
TOTAL						.00	1,066.66	.00	
4310									PROFESSIONAL CONTRACT SVC
4 /14	10/31/13	21		001-001138	5814 CITY OF HANFORD		3,475.65	.00	DISPATCH SRVCS
4 /14	10/31/13	21		22954	2414 WATER SYSTEMS EN		2,210.00	.00	WELL PROFILE #11/#12
TOTAL						.00	5,685.65	.00	
4320									MEETINGS & DUES
4 /14	10/31/13	21		10102013	T1674 ALBERTO CAMACHO		30.00	.00	VCWA/A.CAMACHO
TOTAL						.00	30.00	.00	
4340									UTILITIES
4 /14	10/31/13	21		00004800981	5516 AT&T		96.19	.00	234-371-3714
4 /14	10/31/13	21		10242013	0423 THE GAS COMPANY		50.48	.00	09/20/2013-10/18/013
4 /14	10/31/13	21		9712725364	0116 VERIZON WIRELESS		29.21	.00	09/05-10/04
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		83.68	.00	COMM SERVICES
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		83.68	.00	COMM SERVICES
4 /14	10/31/13	21		OCT826001193	0363 P G & E		132,369.69	.00	09/09/2013-10/07/2013
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		51.72	.00	COMM SERVICES
TOTAL						.00	132,764.65	.00	
4350									REPAIR/MAINT SERVICES
4 /14	10/31/13	21		0002152	5335 ADVANCED FLOW ME		488.00	.00	FIELD ACCURACY TEST
TOTAL						.00	488.00	.00	

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FUND - 050 - WATER  
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4350					REPAIR/MAINT SERVICES (cont'd)				
4360					TRAINING				
4 /14	10/31/13	21		5392771	0242 JORGENSEN & COMP		425.00	.00	CONFINED SPACE TRNING
4 /14	10/31/13	21		10222013	2160 FRANK HERNANDEZ		386.20	.00	PER DIEM/TRAINING
TOTAL					TRAINING	.00	811.20	.00	
4380					RENTALS & LEASES				
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		103.24	.00	PRINTER/COPIER
TOTAL					RENTALS & LEASES	.00	103.24	.00	
TOTAL					WATER	.00	156,130.85	.00	

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FUND - 050 - WATER  
BUDGET UNIT - 4251 - UTILITY OFFICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
4 /14	10/31/13	21		10252013	2847 CAROL WOOD		29.69	.00	REFUND/CALCULATOR
TOTAL						.00	29.69	.00	
4310									
4 /14	10/31/13	21		9402690697	5352 SHRED-IT USA- FR		13.78	.00	SHREDDING SERVICES
TOTAL						.00	13.78	.00	
4340									
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		157.85	.00	COMM SERVICES
4 /14	10/31/13	21		000004792798	5516 AT&T		13.15	.00	559-924-9003
TOTAL						.00	171.00	.00	
4380									
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		154.55	.00	PRINTER/COPIER
TOTAL						.00	154.55	.00	
TOTAL						.00	369.02	.00	
TOTAL						.00	156,499.87	.00	

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 ACCOUNTING PERIOD: 4/14

FUND - 056 - REFUSE  
 BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									OPERATING SUPPLIES
4 /14	10/31/13	21		900635218	1889 NORTHERN SAFETY		106.80	.00	SAFETY GLASSES
4 /14	10/31/13	21		162485	6274 CONSOLIDATED FAB		400.68	.00	GUSSET/FREIGHT
TOTAL						.00	507.48	.00	OPERATING SUPPLIES
4230									REPAIR/MAINT SUPPLIES
4 /14	10/31/13	21		61459987	0169 FRESNO OXYGEN		2.47	.00	SERVICE CHARGE
TOTAL						.00	2.47	.00	REPAIR/MAINT SUPPLIES
4310									PROFESSIONAL CONTRACT SVC
4 /14	10/31/13	21		001-001138	5814 CITY OF HANFORD		3,475.65	.00	DISPATCH SRVCS
TOTAL						.00	3,475.65	.00	PROFESSIONAL CONTRACT SVC
4340									UTILITIES
4 /14	10/31/13	21		9712725364	0116 VERIZON WIRELESS		44.35	.00	09/05-10/04
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		51.72	.00	COMM SERVICES
TOTAL						.00	96.07	.00	UTILITIES
4380									RENTALS & LEASES
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		20.66	.00	PRINTER/COPIER
TOTAL						.00	20.66	.00	RENTALS & LEASES
TOTAL						.00	4,102.33	.00	REFUSE
TOTAL						.00	4,102.33	.00	REFUSE

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 ACCOUNTING PERIOD: 4/14

FUND - 060 - SEWER& STROM WTR DRAINAGE  
 BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
4 /14	10/31/13	21		283002	0127 CYNMAR CORP		66.65	.00	TEST STRIPS
4 /14	10/31/13	21	6732 -01	0085886-IN	0352 MUNICIPAL MAINT		2,740.50	-2,740.50	600 FT HOSE
4 /14	10/31/13	21	6732 -02	0085886-IN	0352 MUNICIPAL MAINT		205.54	-205.54	SALES TAX
4 /14	10/31/13	21		5408	5829 JONES BOYS LLC		64.50	.00	3-SIGNS
4 /14	10/31/13	21		A157376	0304 LEM HARDWARE		17.18	.00	SIMPLE GREEN/LYSOL
4 /14	10/31/13	21		A158390	0304 LEM HARDWARE		14.56	.00	CUT OFF RISERS
4 /14	10/31/13	21		9277601283	0521 GRAINGER		42.42	.00	PIPE MARKER/TAPE
4 /14	10/31/13	21		A184186	0068 GARY BURROWS, IN		92.13	.00	CHEVRON RANDO HD2 15
4 /14	10/31/13	21		CALEM10003	5866 FASTENAL COMPANY		9.19	.00	BRASS CONNECTOR
4 /14	10/31/13	21		282592	0127 CYNMAR CORP		151.90	.00	TEST STRIPS
4 /14	10/31/13	21		258552	2072 SIERRA CHEMICAL		6,743.08	.00	CHLORINE/DEPOSIT
4 /14	10/31/13	21		84262	2072 SIERRA CHEMICAL		-4,000.00	.00	DEPOSIT RETURN
4 /14	10/31/13	21		259172	2072 SIERRA CHEMICAL		6,743.08	.00	CHLORINE/DEPOSIT
4 /14	10/31/13	21		84554	2072 SIERRA CHEMICAL		-4,000.00	.00	DEPOSIT RETURN
4 /14	10/31/13	21		9270649685	0521 GRAINGER		149.87	.00	STAINLESS STEEL BAND
TOTAL					OPERATING SUPPLIES	.00	9,040.60	-2,946.04	
4230					REPAIR/MAINT SUPPLIES				
4 /14	10/31/13	21		13648	1314 ROCKWELL ENGINEE		1,991.20	.00	MECHANICAL SEAL
TOTAL					REPAIR/MAINT SUPPLIES	.00	1,991.20	.00	
4310					PROFESSIONAL CONTRACT SVC				
4 /14	10/31/13	21		3280032	6245 MOORE TWINING AS		355.00	.00	WASTE WATER TESTING
4 /14	10/31/13	21		3283048	6245 MOORE TWINING AS		100.00	.00	WASTE WATER TESTING
4 /14	10/31/13	21		3281012	6245 MOORE TWINING AS		110.00	.00	WASTE WATER TESTING
4 /14	10/31/13	21		11255	5609 LOZANO SMITH, LL		56.00	.00	PROF SERVICES
4 /14	10/31/13	21		3297027	6245 MOORE TWINING AS		110.00	.00	WASTEWATER TESTING
4 /14	10/31/13	21		3158008	6245 MOORE TWINING AS		-170.00	.00	WASTEWATER TESTING CR
4 /14	10/31/13	21		3158010	6245 MOORE TWINING AS		-40.00	.00	WASTEWATER TESTING CR
4 /14	10/31/13	21		3295008	6245 MOORE TWINING AS		210.00	.00	WASTEWATER TESTING
4 /14	10/31/13	21		3295009	6245 MOORE TWINING AS		655.00	.00	WASTEWATER TESTING
4 /14	10/31/13	21		3294007	6245 MOORE TWINING AS		170.00	.00	WASTEWATER TESTING
4 /14	10/31/13	21		001-001138	5814 CITY OF HANFORD		3,475.65	.00	DISPATCH SRVCS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	5,031.65	.00	
4320					MEETINGS & DUES				
4 /14	10/31/13	21		10152013	0610 CSJ SECTION OF T		55.00	.00	TRAINING SESSION
TOTAL					MEETINGS & DUES	.00	55.00	.00	
4340					UTILITIES				
4 /14	10/31/13	21		OCT100413	6200 AT&T		33.88	.00	559-924-2491
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		51.72	.00	COMM SERVICES
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		108.99	.00	COMM SERVICES
4 /14	10/31/13	21		70013OCT13	1207 NOS COMMUNICATIO		52.76	.00	COMM SERVICES
4 /14	10/31/13	21		9712725364	0116 VERIZON WIRELESS		46.24	.00	09/05-10/04
4 /14	10/31/13	21		OCT489007642	0363 P G & E		33,212.41	.00	08/29/13-09/30/13

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FUND - 060 - SEWER& STROM WTR DRAINAGE  
 BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340					(cont'd)				
TOTAL						.00	33,506.00	.00	
4350					REPAIR/MAINT SERVICES				
4 /14	10/31/13	21		131149	6002 ROBERT MUNOZ DBA		90.00	.00	BACKFLOW TESTING
TOTAL					REPAIR/MAINT SERVICES	.00	90.00	.00	
4360					TRAINING				
4 /14	10/31/13	21		5392771	0242 JORGENSEN & COMP		425.00	.00	CONFINED SPACE TRNING
TOTAL					TRAINING	.00	425.00	.00	
4380					RENTALS & LEASES				
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		43.29	.00	PRINTER/COPIER
TOTAL					RENTALS & LEASES	.00	43.29	.00	
TOTAL					SEWER	.00	50,182.74	-2,946.04	
TOTAL					SEWER& STROM WTR DRAINAGE	.00	50,182.74	-2,946.04	

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FUND - 065 - STREETS CAP - EAST  
BUDGET UNIT - 4721C - CEDAR LANE EXT WEST

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4317									
4 /14	10/31/13	21		106977781	0363 P G & E		3,673.85	.00	CONTRACT 1162029
TOTAL						.00	3,673.85	.00	
TOTAL						.00	3,673.85	.00	
TOTAL						.00	3,673.85	.00	

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 ACCOUNTING PERIOD: 4/14

FUND - 068 - GENERAL FACILITIES CAP  
 BUDGET UNIT - 4714B - DEPTS OFFICE SPACE - CMC

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4317									CONSTRUCTION/IMPLEMENTA.
4 /14	10/31/13	21	6715	-01 112204	5193 FLOORING LIQUIDA		6,511.80	-6,511.80	FURNISH/INSTALL CARPET
4 /14	10/31/13	21	6715	-02 112204	5193 FLOORING LIQUIDA		2,592.04	-2,592.04	LABOR TO PREP
4 /14	10/31/13	21	6715	-03 112204	5193 FLOORING LIQUIDA		15.80	-15.80	CA CPT STEWARDSHIP ASSESS
4 /14	10/31/13	21	6715	-04 112204	5193 FLOORING LIQUIDA		455.89	-455.89	TAX
4 /14	10/31/13	21		5393695	0242 JORGENSEN & COMP		639.25	.00	CMC FIRE EXTNGSHERS
4 /14	10/31/13	21		4325	1216 C.B.S. DOORS		291.19	.00	CMC/BATHROOM ACCES.
4 /14	10/31/13	21		953104159282	2983 FRAZEE PAINT & W		108.09	.00	WHITE PAINT
4 /14	10/31/13	21		CMC REMODEL	1152 ED GODINHO		6,500.00	.00	PARKING SLAB
4 /14	10/31/13	21		43013	1347 DIAMOND CUT GLAS		700.00	.00	CIP-CMC PHASE 1
4 /14	10/31/13	21		5325	5089 STONEY'S CONCRET		605.40	.00	CIP-CMC PH 1/CONCRETE
4 /14	10/31/13	21		5329	5089 STONEY'S CONCRET		648.40	.00	CIP-CMC PH 1/CONCRETE
4 /14	10/31/13	21		953104159343	2983 FRAZEE PAINT & W		748.78	.00	CIP/ CMC PHASE 2
TOTAL					CONSTRUCTION/IMPLEMENTA.	.00	19,816.64	-9,575.53	
TOTAL					DEPTS OFFICE SPACE - CMC	.00	19,816.64	-9,575.53	
TOTAL					GENERAL FACILITIES CAP	.00	19,816.64	-9,575.53	

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 ACCOUNTING PERIOD: 4/14

FUND - 078 - LLM D/PFMD  
 BUDGET UNIT - 4801 - LLM D ZONE 1 WESTFIELD

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									PROFESSIONAL CONTRACT SVC
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		1.05	.00	PRINTER/COPIER
4 /14	10/31/13	21		406079	5637 ELITE MAINTENANC		4,481.58	.00	OCTOBER MAINTENANCE
TOTAL						.00	4,482.63	.00	
4340									UTILITIES
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.70	.00	08/31/13-10/01/13
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.54	.00	08/31/13-10/01/13
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.57	.00	08/31/13-10/01/13
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4 /14	10/31/13	21		OCT472905733	0363 P G & E		44.71	.00	08/31/13-10/01/13
TOTAL						.00	102.11	.00	
4350									REPAIR/MAINT SERVICES
4 /14	10/31/13	21		22112	0388 REED ELECTRIC		155.22	.00	BELL BOX/PHOTO EYE
4 /14	10/31/13	21	6731	-01 0097	6326 LARA ASPHALT SEA		3,905.00	-3,905.00	SEAL COAT WALKWAY
TOTAL						.00	4,060.22	-3,905.00	
TOTAL						.00	8,644.96	-3,905.00	LLMD ZONE 1 WESTFIELD

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ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4803 - LLMD ZONE3 SILVA ESTATES

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340									
									UTILITIES
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.54	.00	08/31/13-10/01/13
TOTAL						.00	47.66	.00	
TOTAL						.00	47.66	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4805 - LLMD ZONE 5 WILDFLOWER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310				PROFESSIONAL CONTRACT SVC					
4 /14	10/31/13	21		406081	5637 ELITE MAINTENANC		95.00	.00	OCTOBER MAINTENANCE
TOTAL				PROFESSIONAL CONTRACT SVC		.00	95.00	.00	
TOTAL				LLMD ZONE 5 WILDFLOWER		.00	95.00	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4809 - LLMD ZONE 9 LA DANTE ROSE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310				PROFESSIONAL CONTRACT SVC					
4 /14	10/31/13	21		406082	5637 ELITE MAINTENANC		392.08	.00	OCTOBER MAINTENANCE
TOTAL				PROFESSIONAL CONTRACT SVC		.00	392.08	.00	
TOTAL				LLMD ZONE 9 LA DANTE ROSE		.00	392.08	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4810 - LLMD ZONE 10 AVALON

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
4 /14	10/31/13	21		406084	5637 ELITE MAINTENANC		1,144.67	.00	OCTOBER MAINTENANCE
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,144.67	.00	
4340					UTILITIES				
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
TOTAL					UTILITIES	.00	19.06	.00	
TOTAL					LLMD ZONE 10 AVALON	.00	1,163.73	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4812 - LLMD ZONE 12 SUMMERWIND

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
4	/14	10/31/13	21	406083	5637 ELITE MAINTENANC		4,529.58	.00	OCTOBER MAINTENANCE
4	/14	10/31/13	21	406085	5637 ELITE MAINTENANC		350.58	.00	OCTOBER MAINTENANCE
TOTAL						.00	4,880.16	.00	
4340									
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		11.71	.00	08/31/13-10/01/13
TOTAL						.00	21.24	.00	
TOTAL						.00	4,901.40	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4815A - PFMD ZONE 1 THE LANDING

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310				PROFESSIONAL CONTRACT SVC					
4 /14	10/31/13	21		406080	5637 ELITE MAINTENANC		1,130.25	.00	OCTOBER MAINTENANCE
TOTAL				PROFESSIONAL CONTRACT SVC		.00	1,130.25	.00	
TOTAL				PFMD ZONE 1 THE LANDING		.00	1,130.25	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
 ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
 BUDGET UNIT - 4815B - PFMD ZONE 2 DEVANTE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340					UTILITIES				
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.70	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		113.63	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.65	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.65	.00	08/31/13-10/01/13
4	/14	10/31/13	21	OCT472905733	0363 P G & E		9.64	.00	08/31/13-10/01/13
TOTAL					UTILITIES	.00	152.27	.00	
TOTAL					PFMD ZONE 2 DEVANTE	.00	152.27	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4815C - PFMD ZONE 3 SILVA 10

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
4 /14	10/31/13	21		406086	5637 ELITE MAINTENANC		1,494.50	.00	OCTOBER MAINTENANCE
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,494.50	.00	
4340					UTILITIES				
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.68	.00	08/31/13-10/01/13
TOTAL					UTILITIES	.00	9.68	.00	
TOTAL					PFMD ZONE 3 SILVA 10	.00	1,504.18	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4815D - PFMD ZONE 4 PARKVIEW

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340									
4 /14	10/31/13	21		OCT472905733	0363 P G & E		9.53	.00	08/31/13-10/01/13
TOTAL						.00	9.53	.00	
TOTAL						.00	9.53	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 078 - LLMD/PFMD  
BUDGET UNIT - 4815E - PFMD EAST VILLAGE PARK

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
4 /14	10/31/13	21		406087	5637 ELITE MAINTENANC		433.92	.00	OCTOBER MAINTENACE
TOTAL						.00	433.92	.00	
4340									
4 /14	10/31/13	21		OCT472905733	0363 P G & E		81.79	.00	08/31/13-10/01/13
TOTAL						.00	81.79	.00	
TOTAL						.00	515.71	.00	
TOTAL						.00	18,556.77	-3,905.00	

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EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 085 - PBIA  
BUDGET UNIT - 4270 - PBIA

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING		SUPPLIES				
4 /14	10/31/13	21		14352805	5977 GREATAMERICA FIN		86.61	.00	PRINTER/COPIER
TOTAL			OPERATING		SUPPLIES	.00	86.61	.00	
TOTAL			PBIA			.00	86.61	.00	
TOTAL			PBIA			.00	86.61	.00	

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SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
 ACCOUNTING PERIOD: 4/14

FUND - 090 - TRUST & AGENCY  
 BUDGET UNIT - 4295 - TRUST & AGENCY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4430									
4 /14	10/31/13	21		10242013	0301 LEM UNION SCHOOL		57,633.93	.00	IMPACT FEES 7/13-9/13
4 /14	10/31/13	21		10242013	0306 LEMOORE HIGH SCH		57,037.63	.00	IMPACT FEES 7/31-9/13
TOTAL					SCHOOL IMPACT FEES	.00	114,671.56	.00	
4432									
4 /14	10/31/13	21		10282013	5561 KINGS COUNTY TRE		21,462.84	.00	CNTY IMPCT FEE 7-9/13
TOTAL					COUNTY IMPACT FEES	.00	21,462.84	.00	
TOTAL					TRUST & AGENCY	.00	136,134.40	.00	
TOTAL					TRUST & AGENCY	.00	136,134.40	.00	
TOTAL REPORT						.00	657,267.01	-25,397.82	

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CITY OF LEMOORE  
GENERAL LEDGER TRANSACTION ANALYSIS

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SELECTION CRITERIA: account.acct between '1011' and '2021' AND transact.yr='14' and transact.batch='AC1105'  
ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
1550							
							PREPAID EXPENSE
4 /14	10/31/13	21		3022 FIRST BANKCARD	24,788.04		VISA BANK CARD
TOTAL					24,788.04	.00	
2020							
							ACCOUNTS PAYABLE
4 /14	10/31/13	21		3022 FIRST BANKCARD		24,788.04	VISA BANK CARD
TOTAL					.00	24,788.04	
TOTAL				GENERAL FUND	24,788.04	24,788.04	
TOTAL REPORT					24,788.04	24,788.04	

PEI  
 DATE: 10/31/2013  
 TIME: 16:31:57

CITY OF LEMOORE  
 GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 1  
 AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999' AND transact.yr='14' and transact.batch='AC1105'  
 ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020			ACCOUNTS PAYABLE				
4	/14	10/31/13	21	6254 DIVISION OF THE STAT		11.10	SB1186 3RD QRTR FEES
4	/14	10/31/13	21	2914 AAA QUALITY SERVICES		117.43	POTTY RENTALS/EUTS
4	/14	10/31/13	21	0819 DEPT OF CONSERVATION		491.62	STRNG MOTION FEE
4	/14	10/31/13	21	T1774 FLORINE HALL		150.00	REFUND/F.HALL
4	/14	10/31/13	21	5829 JONES BOYS LLC		376.25	BANNER/EUTS
4	/14	10/31/13	21	2960 GALLS		422.19	36-FLARES
4	/14	10/31/13	21	5829 JONES BOYS LLC		408.50	EMBROIDER/CHEER SHELL
4	/14	10/31/13	21	5829 JONES BOYS LLC		107.50	THERMAL PRESS/T'S
4	/14	10/31/13	21	T1771 GUADALUPE MACIAS		150.00	REFUND/G/MACIAS
4	/14	10/31/13	21	5685 CALIFORNIA BUILDING		225.00	RVLVING FUND 7-9/2013
TOTAL			ACCOUNTS PAYABLE		.00	2,459.59	
2242			ADA&EDUCATION [SB1186]				
4	/14	10/31/13	21	6254 DIVISION OF THE STAT	11.10		SB1186 3RD QRTR FEES
TOTAL			ADA&EDUCATION [SB1186]		11.10	.00	
2243			CALIF.BSASF. SB1473				
4	/14	10/31/13	21	5685 CALIFORNIA BUILDING	225.00		RVLVING FUND 7-9/2013
TOTAL			CALIF.BSASF. SB1473		225.00	.00	
2248			RECREATION IN/OUT				
4	/14	10/31/13	21	T1774 FLORINE HALL	150.00		REFUND/F.HALL
4	/14	10/31/13	21	5829 JONES BOYS LLC	408.50		EMBROIDER/CHEER SHELL
4	/14	10/31/13	21	5829 JONES BOYS LLC	107.50		THERMAL PRESS/T'S
4	/14	10/31/13	21	T1771 GUADALUPE MACIAS	150.00		REFUND/G/MACIAS
TOTAL			RECREATION IN/OUT		816.00	.00	
2248A			EVE.UNDER THE STARS 2010				
4	/14	10/31/13	21	2914 AAA QUALITY SERVICES	117.43		POTTY RENTALS/EUTS
4	/14	10/31/13	21	5829 JONES BOYS LLC	376.25		BANNER/EUTS
TOTAL			EVE.UNDER THE STARS 2010		493.68	.00	
2256			STRONG MOTION				
4	/14	10/31/13	21	0819 DEPT OF CONSERVATION	491.62		STRNG MOTION FEE
TOTAL			STRONG MOTION		491.62	.00	
2279			STORED VEH. FINES/TRF.OFF				
4	/14	10/31/13	21	2960 GALLS	422.19		36-FLARES
TOTAL			STORED VEH. FINES/TRF.OFF		422.19	.00	
TOTAL			GENERAL FUND		2,459.59	2,459.59	
TOTAL REPORT					2,459.59	2,459.59	

PEI  
 DATE: 10/31/2013  
 TIME: 16:31:01

CITY OF LEMOORE  
 REVENUE TRANSACTION ANALYSIS

PAGE NUMBER: 1  
 AUDIT31

SELECTION CRITERIA: transact.yr='14' and transact.batch='AC1105'  
 ACCOUNTING PERIOD: 4/14

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	RECEIVE REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION
3625			CIVIC AUDITORIUM RENTAL				
4 /14	10/31/13	21 0	10282013	T1773 MICHELLE MAGALLA		-150.00	REFUND/M.MAGALLAN
4 /14	10/31/13	21 0	10282013	T1772 CARMEN BERLANGA		-150.00	REFUND/C.BERLANGA
4 /14	10/31/13	21 0	10282013	T1775 ALETA GIBBS		-225.00	REFUND/A.GIBBS
4 /14	10/31/13	21 0	10212013	T1235 LUCIA CORTEZ		-250.00	REFUND/L.CORTEZ
TOTAL			CIVIC AUDITORIUM RENTAL		.00	-775.00	.00
3876A			CBSASRF SB1473 ADMIN				
4 /14	10/31/13	21 0	10302013	5685 CALIFORNIA BUILD		22.50	RVLVING FUND 7-9/2013
TOTAL			CBSASRF SB1473 ADMIN		.00	22.50	.00
TOTAL			GENERAL FUND		.00	-752.50	.00
TOTAL			GENERAL FUND		.00	-752.50	.00
TOTAL REPORT					.00	-752.50	.00



October 16, 2013

To: Lemoore City Council  
CC: David Wlaschin; Joe Simonson; Ray Greenlee; Russell Giron; Jeff Laws; John Gibson  
From: Maureen Azevedo, CEO  
Subject: Lemoore Christmas Parade

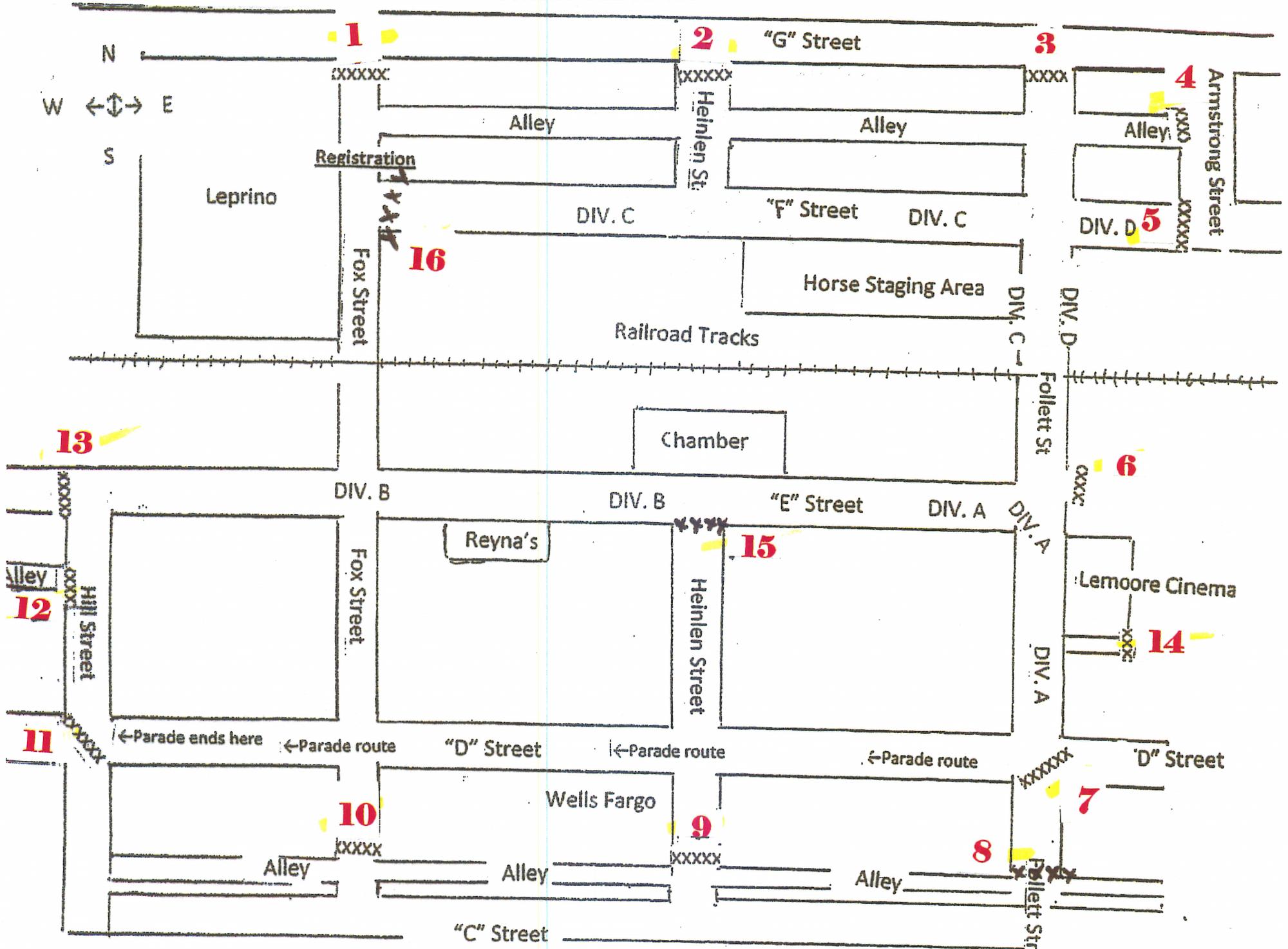
Lemoore's Annual Christmas Parade will be Saturday, December 7th at 6 p.m. Parade check-in will start at 4 p.m. at Fox and G Street. This year's theme is "Christmas Around the World". We would like to invite you to participate in the Parade. (Please complete the attached Entry Form) The Parade will actually start at the corner of Follett and D and proceed down D Street to Hill. The Parade line-up will be on Follett between D and G Street; E Street between Follett and Fox; and F Street between Follett and Fox. Please see the attached map. We are requesting the City's assistance with the following:

- Street Closure, at 14 locations identified on the attached map. Please put up signs on Follett & E St. (*in front of Lemoore Stadium Cinemas*) by 3pm Friday afternoon that state: "NO PARKING OR THROUGH TRAFFIC AFTER **9AM** SATURDAY, DECEMBER 7<sup>th</sup>. Vehicles will be towed at owner's expense." Please put up signs along the remainder of the parade route that state: "NO PARKING OR THROUGH TRAFFIC AFTER **3 PM** SATURDAY, DECEMBER 7<sup>th</sup>. Vehicles will be towed at owner's expense".
- We would like to use (*three*) of the cities electric carts. (*The vehicles will be returned to the Corp. Yard Saturday, immediately following the parade. However, arrangements will have to be made for picking up these vehicles on Friday, late in the day, or Saturday*).
- Please place ten trash cans at the rear of the Downtown Plaza and ten trash cans in the vacant lot next to Lemoore Furniture on Friday, December 6th, that can be placed along the parade route. They can be picked on Monday, December 9th.
- Please insure that the timers on the Downtown tree lights, street decorations and Christmas tree lights are synchronized and will come on at 5:00 p.m.
- Please distribute barricades as shown on attached map (XXX = Barricades) and with Closed to Through Traffic signs– we will put the barricades and signs in place at 3 p.m. on Saturday afternoon.
- Please provide a LPD Officer to assist with any towing of vehicles still parked along West D Street at 4p.m. on Saturday, December 7<sup>th</sup>.

- Please provide ten (or as many as possible) wide push brooms, five flat head shovels, and five wheel barrels. Arrangements will be made to have these items taken to the Chamber owned property @ 212 West “D” Street, on Friday, December 6th.
- Please provide 3 Lemoore Police Officers along Follett Street (staging area / Follett between D Street and the RR tracks) at 4 p.m. Saturday, December 7th, to help keep people who are not in the parade out of the staging area.
- Please provide the city street sweeper once the parade has ended and the public have left the parade area, on December 7th, to help clean up the streets following the parade.
- Please remove barriers AFTER the street sweeper has completed cleaning the streets.

We thank you for your continued support and cooperation of our events. The Lemoore Chamber of Commerce will be happy to answer any questions you may have regarding the parade. Please call (559) 924-6401 for further information

# CHRISTMAS PARADE ROUTE WITH STREET CLOSURES



# “Christmas Around the World”

Saturday, December 7, 2013 at 6:00p.m.



**PLEASE BE SURE TO READ ALL RULES AND REGULATIONS ATTACHED**

1. **ENTRY FEE \$10.00 Non refundable (each entry must submit separate form and separate fee)**
2. **NO UNITS WILL BE PERMITTED TO ENTER THE STAGING AREA IF A MEMBER OF YOUR UNIT DID NOT ATTEND THE PRE-PARADE MEETING, DECEMBER 4th AT 5:15 P.M.**
3. **COMPLETED, SIGNED APPLICATION MUST BE RECEIVED BY MONDAY, NOVEMBER 25th OR A \$5.00 LATE FEE WILL APPLY.**
4. This is a family-friendly parade. All participants must display holiday spirit and shall incorporate the parade theme in their music, costumes, float design, and decorations. Theme: “Christmas Around the World”
5. **Line up begins at 4:00pm - Parade begins promptly at 6:00pm**
6. You must check-in prior to parade, check-in begins at 4:00pm. “F” & Fox St. (Leprino Foods)
7. For safety reasons, **ABSOLUTELY NO THROWING CANDY OR OTHER ITEMS ALLOWED!** You may however, have a designated person(s) go to the individuals on the sidewalk, and hand out flyers, literature, candy, etc.
8. **NO Santas** allowed in any parade entry. There is only one Santa Claus, which is the last parade entry.
9. Any entry wanting to perform in front of the judges has 30 Seconds to do so. If your music, etc. does not start, you will need to stay within your 30-second time limit. Judges will deduct points if you exceed the 30 seconds maximum time limit.
10. Remember to keep approximately 50 feet between you and the entry in front of you.
11. Both sides of float need to be decorated
12. If you do not select **YES** or **NO** to be judged, it will be entered as **NO**.
13. Official results will be available Monday, December 9th. They will be posted on the Chamber’s website at, [www.lemoorechamberofcommerce.com](http://www.lemoorechamberofcommerce.com), Or call the Chamber office @ 924-6401. Award Ribbons will be available to pickup at the chamber office, Monday thru Friday, between 9AM - 5PM. They must be picked up no later than Friday December 13th, unless other arrangements are made.
14. Consumption of alcoholic beverages in the assembly area or parade route is strictly prohibited. Violators will be cited, and future participation in Lemoore Christmas Parades will be suspended.
15. Entries with animals are responsible for clean up of animal waste during parade route and at staging area.
16. **NO FOOD VENDORS WILL BE ALLOWED AT CHRISTMAS PARADE**

( SEE REVERSE FOR ADDITIONAL INFORMATION)

We appreciate your full cooperation in forming, moving and disbanding of the parade, including courtesy to your fellow entrants and to the spectators along the parade route. If entry is received after the deadline date of Monday, November 25th, entry will be placed in the last division of the parade. The responsible adult who signs the registration form is expected to notify the entire group of their parade placement.

# SPECIAL NOTICES

## Mandatory Pre-Parade Meeting

Wednesday December 4th, 2013,  
5:15 p.m.  
Lemoore Chamber of Commerce  
(Freight Room)  
300 E Street

- ◆ A representative for each accepted entry is required to attend a mandatory pre-parade meeting.
- ◆ Attendance is required in order to hold your position in the parade.
- ◆ We will not hold positions for entries not represented at pre-parade meeting. NO EXCEPTIONS!!

## Vehicle Requirements

- ◆ All street vehicles must comply with California laws regarding registration.
- ◆ Proof of insurance must be held for each motorized vehicle.
- ◆ Proof of a valid driver's license is required.

\* Please note; Parade Application, script, etc., as well as copies of insurance, registration and driver's license may be faxed to:  
The Chamber office at, 559-924-4520

\* (However, the application will not be entered into the lineup until payment has been received)

# APPLICANT CHECK LIST

- Application & Entry Fee**
- Vehicle Insurance**
- Registration**
- Driver's License**
- Script**
- Attend Pre-Parade Meeting**

**(Please turn in a copy with entry form - NO EXCEPTIONS!)**

To: All Parade Drivers  
From: The Lemoore Chamber of Commerce Parade Committee  
Subject: December 7th, 2013 Lemoore Christmas Parade  
Parade Driving Rules/Safety Agreement

We welcome all motorized vehicle entries and their safe, responsible drivers. **To insure the safety of parade entrants and the public watching the parade, we wish to make certain that parade driving rules are clear to everyone.** Sometimes in the excitement of the parade, a few vehicles have come dangerously close to the crowd.

**Driving Rules for a Safe Parade**

1. All drivers are required to present insurance, registration and drivers license.
2. **All Vehicles must display Christmas decorations!. . . NO EXCEPTIONS!!!!!!!!!!!!!!**
3. Slow speed, hydraulic exhibitions in the middle of the street are fine and fun, however, no dragging or burnouts. No exhibition of speed will be allowed. Thank you for driving slowly and safely. **Intl.** \_\_\_\_\_
4. **Please keep at least 10 feet from curbs. Watch for little children who sometimes wander onto the street without warning**
5. For safety reasons, **ABSOLUTELY NO THROWING CANDY OR OTHER ITEMS ALLOWED!** You may however, have designated person(s) go to the individuals on the sidewalk, hand out flyers, literature, candy, etc.
6. Please allow plenty of space between vehicles.

We want drivers and spectators to enjoy the parade. We expect these rules will prevent problems. We do not want anyone to face the consequences of breaking the safety rules: which will result in immediate removal from the parade, individual or club elimination from future parades, and possible criminal charges.

Applicant agrees to maintain a policy of insurance to cover any negligent omission or any negligent act committed by applicant or participant in applicant's parade group during the performance of any activity association with the Lemoore Christmas Parade.

Applicant further agrees to indemnify and to hold the Lemoore Chamber of Commerce and the City of Lemoore free, safe and harmless from any and all claims, including all obligations, cost, judgments and attorney fees arising from any such negligent act or omission related or in any way connected with Lemoore Christmas Parade.

**I UNDERSTAND AND AGREE TO FOLLOW THE ABOVE PARADE SAFETY RULES.**

Driver \_\_\_\_\_ Lic. Plate # \_\_\_\_\_ DL # \_\_\_\_\_

Make \_\_\_\_\_ Model \_\_\_\_\_ Color \_\_\_\_\_

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATE

CAR/CLUB AFFILIATION (If any) \_\_\_\_\_

- Application
- Proof of Insurance
- Proof of Registration
- Proof of Drivers License

(Office use only)

Entry # \_\_\_\_\_

**LEMOORE CHAMBER OF COMMERCE  
AND  
CITY OF LEMOORE  
WAIVER OF LIABILITY AND HOLD HARMLESS AGREEMENT**

**In consideration for receiving permission to participate in the Lemoore Chamber of Commerce Christmas Parade, I/We release, waiver and discharge the Lemoore Chamber of Commerce, and the City of Lemoore, its officers, agents and employees from any and all liability, claims, demands and causes of action whatsoever arising out of or related to loss, damage or injury, including death, that may be sustained, or any damage to property, whether caused by the negligence of the participants or otherwise, as a result of participating in the parade.**

**I/We are fully aware of risks and hazards connected with the parade and I/We elect to voluntarily participate in the activities associated with the parade knowing the activities associated with the parade knowing the activities may be hazardous. I/We assume the risk of any loss that may be sustained as a result of participating in the parade whether caused by negligence of the participants or otherwise.**

**I further agree to indemnify and hold harmless the participants from and loss, liability, damage or costs, including court costs and attorney's fees that may result from participation in the activity whether caused by the negligence of the participants or otherwise.**

**It is my/our intent that this agreement shall be binding on my/our heirs and assigns.**

**I/We acknowledge that I have read the above waiver of liability and hold harmless agreement and understand the same. I/We sign it voluntarily.**

\_\_\_\_\_  
**Name of Participant / Organization / Entry:**

\_\_\_\_\_  
**Address:**

\_\_\_\_\_  
**Phone No. (including area code)**

\_\_\_\_\_  
**E-Mail Address**

\_\_\_\_\_  
**Signature or Responsible Adult**

\_\_\_\_\_  
**Date**

# 2013 "Christmas Around the World"

Please return to the Lemoore Chamber at 300 E Street in Lemoore, CA 93245

Questions? (559) 924-6401, fax 924-4520 or email [events@lemoorechamberofcommerce.com](mailto:events@lemoorechamberofcommerce.com)

**APPLICATION DEADLINE Monday, November 25th, 2013**

Name /Title Entry \_\_\_\_\_

Name of Organization \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_ Contact Phone # \_\_\_\_\_

Number of People in your Entry: \_\_\_\_\_ Contact Person Name \_\_\_\_\_

**(PLEASE USE BLACK OR BLUE INK – PLEASE PRINT OR TYPE)**

**DESCRIBE YOUR ENTRY:** *The parade announcer (s) need a few words to say about your entry while you pass by, as accurately and completely as possible, please list organization and/or name, age of entrant if significant (such as Baton Twirler, Petite, 1-9 years old), purpose of organization (such as the Lemoore Lions Club coordinates the Annual Breakfast with Santa), Please limit your description to 25 words or less.*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Please check one category**

**Autos**

**Cheerleaders  
Baton Twirlers  
& Dancers**

**School  
Floats**

**Commercial &  
or Community  
Floats**

**Bands  
Including  
Marching**

**Animals**

**Marching  
Units**

**Misc.**

**JUDGING** Do you want to be judged?? **YES or NO**

Please circle one

Date: \_\_\_\_\_ Signature of Responsible Adult \_\_\_\_\_

Date Received \_\_\_\_\_  
Time Received \_\_\_\_\_

(for office use only)

Payment \_\_\_\_\_  
 Type \_\_\_\_\_

Accepted  
 Rejected

# 2013 “Christmas Around the World”: Christmas Parade

## Judging Criteria

Judges will grade each entry based on the following criteria:

1. **Theme** - How well the float design concept adapts to the parade theme: “ A Storybook Christmas”
2. **Originality** - The creativeness and originality in the design concept.
3. **Presentation** - Detail in design and creation of float objects with the effective use of color and materials.

10 points is the most any entry can receive, 10 being the highest score and 0 is the lowest. Each entry has an entry number, division and category number. The category number is used by our tabulator to sort the parade entries and find the First, Second and Third place winner in each category.

# Equestrian Release Waiver



## 2013 Lemoore Christmas Parade

The Lemoore Parade Committee requests that you complete this form and sign the release waiver at the bottom of the page. In an effort to insure the safety of spectators and participants, it is our intent to screen horses at the staging area. Entries who are not found to be "parade safe" will not be allowed to participate. The following information is being requested by the equestrian committee in an effort to organize the staging area and to help make your participation fun and enjoyable.

Entry Name \_\_\_\_\_

How many horses ? \_\_\_\_\_

How many Riders ? \_\_\_\_\_

Please list the name, age and years of parade experience of both horse and rider below.

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

Rider \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_ Horse \_\_\_\_\_ Age \_\_\_ Years parade exp. \_\_\_

(Additional horse and riders may be added to additional sheet)

Based on my experiences with the horse/s I have entered , they are not bothered by other animals, noise or crowd activity, In the event of an occurrence I will hold the Lemoore Chamber of Commerce and the City of Lemoore harmless.

Signed \_\_\_\_\_ Date \_\_\_\_\_

**(Please return with entry form)**

Proof of Insurance

(for office use only)

Accepted

Rejected

**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
**Council Members**  
John Gordon  
Eddie Neal  
Willard Rodarmel



**Office of the  
City Manager**

119 Fox Street  
Lemoore • CA 93245  
Phone • (559) 924-6700  
FAX • (559) 924-9003

## Staff Report

ITEM 6

**To:** Lemoore City Council  
**From:** Jeff Laws, Acting City Manager  
**Date:** October 29, 2013  
**Subject:** SB 7 State Prevailing Wage Law for Locally Funded Projects

### **Discussion:**

In the past, charter cities in California were allowed the right to exempt themselves from the payment of state prevailing wages on locally funded public works projects.

Senate Bill 7 (Steinberg), which passed on October 13, 2013, will require charter cities to adopt and comply with prevailing wage requirements equal to or greater than state standards *as a condition* of state funding on future public works projects. While enacting the prevailing wage exemption for locally funded projects will not be prohibited, it would *disqualify* the charter city from receiving or using state funding on future projects.

Effective January 1, 2015 charter cities will be additionally disqualified if the city has awarded, within the prior two years (2013-2014), a public works contract without requiring the contractor to comply with the prevailing wage requirements unless the contract was advertised for bid prior to that date.

SB 7 would not apply to all public works contracts and excludes contracts for construction of \$25,000 or less and contracts for alternation, repair or maintenance work up to \$15,000. The bill also exempts state funding received or public works contracts awarded prior to January 1, 2015.

Charter cities that have charter provisions exempting city projects from prevailing wage requirements may adopt a local prevailing wage ordinance with requirements equal or greater than the state prevailing wage law in order to avoid disqualification.

### **Budget Impact:**

Unknown.

### **Recommendation:**

Information only.

**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
**Council Members**  
John Gordon  
Eddie Neal  
Willard Rodarmel



**Office of the  
City Manager**

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## Staff Report

ITEM 7

**To:** Lemoore City Council  
**From:** Jeff Laws, Acting City Manager   
**Date:** October 30, 2013  
**Subject:** Capital Improvement Budget Program Fiscal Years 2013-2015

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### **Discussion:**

The two year Capital Improvement Program Budget document for fiscal years 2013-2015 was presented at the October 15, 2013 study session. As indicated, several changes were necessary and have been made in the attached budget.

Changes have been made to following:

The Summary of Fund Balances – The estimated expenses for 2013-2015 has increased from \$8,893,160 to \$11,893,160. The estimated balance 6/30/2015 has decreased from \$8,379,195 to \$5,379,195.

Parks and Building Projects – Page 41 – Project 11 Strip and Resurface Two Basketball Courts – CMC has been increased from \$17,000 to \$24,000. This change is also reflected in the Totals on Pages 41 and 42, and the individual project page on Page 57.

Water Projects – Page 69 – Project 9 Drill and Install New Well on North Side and Page 70 – Project 13 Drill and Install New Well \$3,000,000 has been moved from the 2015-2017 column to the 2013-2015. These changes are also reflected in the Totals on Pages 69 and 70, and the individual project pages on Pages 79 and 83.

### **Budget Impact:**

Estimated expenditures for Impact Fee funds and special revenue funds are summarized on the page titled “2013 – 2015 Summary of Fund Balances Capital Improvement Budget”.

The total estimated available balance of all special revenue funds and Impact Fee funds as of 2015 are \$17,272,355 with the estimated expenses being \$11,893,160.

In addition to Capital Improvement Program related funding, pages 3, 14, 42 and 67 note other funding attributable to the projects that were approved as part of the 2013 - 2014 Operations and Maintenance Budget.

**Recommendation:**

If Council desires, adopt Resolution No. 2013-27 approving the two year Capital Improvements Program Budget for fiscal years 2013-2015.

RESOLUTION NO. 2013-27

A RESOLUTION OF THE LEMOORE CITY COUNCIL APPROVING  
THE CAPITAL IMPROVEMENT PROGRAM BUDGET  
FOR FISCAL YEARS 2013-2015

At a Regular Meeting of the City Council of the City of Lemoore duly called and held on November 5, 2013 at 7:30 p.m. on said day, it was moved by Council Member \_\_\_\_\_ seconded by Council Member \_\_\_\_\_ and carried that the following Resolution be adopted:

WHEREAS, the Acting City Manager of the City of Lemoore has presented to the City Council a proposed Capital Improvement Program Budget of anticipated revenues and expenditures for Fiscal Years beginning July 1, 2013 and ending June 30, 2015; and

WHEREAS, after consideration thereon, the City Council of the City of Lemoore made detailed review and adjustments thereto.

NOW, THEREFORE, BE IT RESOLVED that the Capital Improvement Program Budget for Fiscal Years 2013-2015, as revised, is hereby approved as follows:

Capital Improvement Program (2013-2015)	<u>\$11,893,160</u>
---	---------------------

NOW THEREFORE, BE IT FURTHER RESOLVED that the transfers as set forth in the City of Lemoore Capital Improvement Program Budget for Fiscal Years 2013-2015 on the Summary of Fund balance for years 2013-2015 are hereby approved.

Passed and adopted at a Regular Meeting of the City Council of the City of Lemoore held on the 5<sup>th</sup> day of November, 2013 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINING:

APPROVED:

\_\_\_\_\_  
William M. Siegel, Jr., Mayor

ATTEST:

\_\_\_\_\_  
Brooke Austin  
Chief Deputy City Clerk

CERTIFICATE

STATE OF CALIFORNIA    )  
COUNTY OF KINGS        ) ss.  
CITY OF LEMOORE         )

I, Brooke Austin, Chief Deputy City Clerk of the City of Lemoore do hereby certify the foregoing Resolution of the City Council of the City of Lemoore was duly passed and adopted at a Regular Meeting of the City Council held on the 5<sup>th</sup> day of November, 2013.

DATED: November 6, 2013

---

Brooke Austin  
Chief Deputy City Clerk

City of Lemoore  
Capital Improvement  
Budget  
2013 – 2015

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**2013-2015  
SUMMARY OF FUND BALANCES  
CAPITAL IMPROVEMENT BUDGET**

FUND		EST BALANCE AS OF 7/1/2013	ESTIMATED REVENUES 2013-2015	TRANSFER IN	TRANSFER OUT	CASH RESERVE	ESTIMATED AVAILABLE 2013-2015	ESTIMATED EXPENSES 2013-2015	ESTIMATED BALANCE 6/30/2015
075	Facility/Infrastructure Fund	\$ 277,081	\$ 300	\$ 309,000			\$ 586,381	\$ 80,000	\$ 506,381
068	General Municipal Facilities Bldgs	\$ 257,862	\$ 100,160		\$ 5,326		\$ 352,696	\$ 251,249	\$ 101,447
066	Law Enforcement Cap Fund	\$ 376,805	\$ 31,680	\$ 620,000	\$ 3,226		\$ 1,025,259	\$ 930,000	\$ 95,259
067	Fire Protection Impact Fees East	\$ 179,471	\$ 9,000		\$ 186,874		\$ 1,597	\$ -	\$ 1,597
067A	Fire Protection Impact Fees West	\$ 6,097	\$ 10				\$ 6,107	\$ -	\$ 6,107
028	City Grants	\$ -	\$ 675,000				\$ 675,000	\$ 675,000	\$ -
027	TE/STP (RTPA) Exchange Fund	\$ 1,352,790	\$ 300,000				\$ 1,652,790	\$ 1,566,017	\$ 86,773
029	Gas Tax 2105	\$ 381,686	\$ 220,000				\$ 601,686	\$ 335,445	\$ 266,241
030	Gas Tax 2106	\$ 4,459	\$ 120,000				\$ 124,459	\$ -	\$ 124,459
031	Gas Tax 2107	\$ (82,078)	\$ 360,000				\$ 277,922	\$ -	\$ 277,922
033	LTF Funds	\$ 821,522	\$ 517,862				\$ 1,339,384	\$ 1,218,689	\$ 120,695
034	Gas Tax 2103	\$ 642,810	\$ 400,000				\$ 1,042,810	\$ 955,900	\$ 86,910
072	Streets Capital	\$ 118,361	\$ 400				\$ 118,761	\$ -	\$ 118,761
065	Streets & Thoroughfares East	\$ 2,436,928	\$ 167,360		\$ 15,874		\$ 2,588,414	\$ 1,486,560	\$ 1,101,854
065A	Streets & Thoroughfares West	\$ 80,156	\$ 60				\$ 80,216	\$ -	\$ 80,216
074	Parks and Recreation Impact Fees	\$ 1,463,060	\$ 92,580		\$ 19,136		\$ 1,536,504	\$ 276,300	\$ 1,260,204
074A	Park Land Acquisition	\$ 263,006	\$ 46,800				\$ 309,806	\$ -	\$ 309,806
074B	Park Improvements	\$ 328,577	\$ 65,760				\$ 394,337	\$ -	\$ 394,337
074C	Community/Recreation Facilities	\$ 137,304	\$ 31,320				\$ 168,624	\$ 88,000	\$ 80,624
028	Urban Forestry Grant Funding	\$ -	\$ -				\$ -	\$ -	\$ -
070	Water Supply Capital *	\$ 2,358,564	\$ 180,960		\$ 39,660		\$ 2,499,864	\$ 3,000,000	\$ (500,136)
070A	Water Distribution	\$ 270,165	\$ 24,960		\$ -		\$ 295,125	\$ 20,000	\$ 275,125
071	Wastewater Treatment/Disposal	\$ (545,824)	\$ 91,680		\$ 1,942		\$ (456,086)	\$ -	\$ (456,086)
071A	Wastewater Collection	\$ 305,246	\$ 41,280				\$ 346,526	\$ 10,000	\$ 336,526
049B	State Reimbursement Funding	\$ -	\$ 30,000				\$ 30,000	\$ 30,000	\$ -
069	Storm Drainage Facility Capital	\$ 817,307	\$ 88,000		\$ 11,134		\$ 894,173	\$ 190,000	\$ 704,173
028	CalTrans Reimbursement	\$ -	\$ 780,000				\$ 780,000	\$ 780,000	\$ -
<b>Total</b>		<b>\$ 12,251,355</b>	<b>\$ 4,375,172</b>	<b>\$ 929,000</b>	<b>\$ 283,172</b>	<b>\$ -</b>	<b>\$ 17,272,355</b>	<b>\$ 11,893,160</b>	<b>\$ 5,379,195</b>

**OTHER IMPACT FEES AVAILABLE / NOT CIP PROJECTS**

076	Refuse Impact Fees	\$ 209,870.00	\$ 35,520.00				\$ 245,390.00	\$ -	\$ 245,390.00
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# Street Projects

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**CAPITAL IMPROVEMENT PROGRAM PROJECT**

Fund: Gas Tax, Local Transportation Funds, Street Capital (Maintenance)  
 Function: Capital improvements

Activity: Streets  
 Activity No.: 4721

C.I.P. Description/Project No.		Fund No.	Dept. No.	Project Cost	Carry Over Project Expended as of 6/30/13	2013-2015	2015-2017	2017-2019	2019 & Beyond
C/O	2013 CIP Maintenance Projects/March 2013 - Street Overlays	027	4727B	\$ 1,397,800	\$ 50,983	\$ 1,346,817			
C/O	2013 CIP Maintenance Projects/March 2013 - Slurry Seals	033	4723B	\$ 605,320	\$ 11,231	\$ 594,089			
C/O	2013 CIP Maintenance Projects/March 2013 - West Cedar Lane	065	4721C	\$ 91,900	\$ -	\$ 91,900			
C/O	Cedar Lane Extension East Engineering	065	4721B	\$ 70,000	\$ 11,640	\$ 58,360			
C/O	Daphne RR Crossing Engineering	065	4721D	\$ 20,000	\$ -	\$ 20,000			
C/O	4 Double Chip Seal 9.63 Miles	029	4729A	\$ 859,230	\$ 693,736	\$ 165,494			
C/O	7 Lighted X-Walk Repair	029	4729B	\$ 69,951	\$ -	\$ 69,951			
1	Reclamite Sealing - Recommended for 14/15 per Quad	033	New			\$ 274,600			
2	Street Overlays - Recommended for 14/15 per Quad	034	New			\$ 955,900			
3	Slurry Seals - Recommended for 14/15 per Quad	027	New			\$ 219,200			
4	Reconstruct - Recommended for 14/15 per Quad	065	New			\$ 1,316,300			
5	Misc Street Related Expenses: Ex. Major Patching & Crack Filling, Street Project Planning - Per Recommendations	029	4729			\$ 100,000			
6	PFMD SURFACE TREATMENTS ZONE 2	078	4815B			\$ 56,290			
7	PFMD SURFACE TREATMENTS ZONE 3	078	4815C			\$ 15,000			
8	PFMD SURFACE TREATMENTS ZONE 4	078	4815D			\$ 9,480			
9	Cover Canal, add Sidewalks; Curb & Gutters - CMC Underground Canal Project	028/033	New			\$ 650,000			
10	Install Sidewalk West Side of 19 1/2 Ave Bush to Cinnamon	028	New			\$ 375,000			
<i>The engineering costs for these two projects were funded at Sept. 4, 2012 council meeting. Construction to follow at later date.</i>									
11	Cedar Lane Extension East Construction	065	4721B				\$ 1,445,000		
12	Daphne RR Crossing Construction	065	4721D						\$ 1,463,558
<b>TOTAL</b>				<b>\$ 3,114,201</b>	<b>\$ 767,590</b>	<b>\$ 6,318,381</b>	<b>\$ 1,445,000</b>	<b>\$ -</b>	<b>\$ 1,463,558</b>
						<b>CIP Related Funding \$ 6,237,611</b>			
						<b>Other Funding: LLMD \$ 24,480</b>	<b>Estimated Balance 6-30-14 \$ 51,065</b>		
						<b>Other Funding: PFMD \$ 56,290</b>	<b>Estimated Balance 6-30-14 \$ 422,540</b>		

**CITY OF LEMOORE**

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**CAPITAL IMPROVEMENT PROGRAM (CIP)  
RECOMMENDED STREETS MAINTENANCE PROGRAMS  
FOR FISCAL YEARS 2014 AND 2015**

**August 2013**

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Quad Knopf

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## *Transmittal Letter and Recommendations Summary*

### *Attachments*

- A. Summary Cost Estimates
- B. 2013/2014 Planned Maintenance
- C. Maintenance Program, Past Five Years
- D. Pavement Maintenance System (PMS) Mapping
- E. Maintenance Parameters, Pavement Management System (PMS)
- F. PFMD Zones 2, 3 and 4



August 12, 2013

Joe Simonson, Director  
City of Lemoore  
Parks and Recreation Department  
435 C Street  
Lemoore, CA 93245

Re: Street maintenance programs, fiscal year 2014 and 2015  
Capital Improvement Program (C.I.P.), recommendations

Dear Joe:

You have requested, in appropriate detail, the subject recommendations.

Attached in response to that request are:

1. Summary cost estimates for each recommended program for each year (Attachment A)
2. Maps showing the streets and street segments requiring such maintenance and serving as the basis for the cost estimates (Attachment B)
3. A map showing maintenance programs during the past five years (including 2013) (Attachment C)

We have reviewed with the Finance Director, Mrs. Silva, the restricted funding which will be available for these programs; it is approximately \$4,000,000. The program recommendation (Attachment B) would utilize approximately \$2,766,200 of that funding. The balance of the available funding (approximately \$1,234,000) has been reserved for any unforeseen costs for Cedar Avenue extension in excess of impact fee funding, for any intersection signalization not now planned, crackfilling and patching, or other street expenditures not now foreseeable.

The recommended programs are based on:

- A review, and update, of Pavement Management System (PMS) mapping (Attachment D)
- Field confirmation of, and prioritization of, maintenance needs indicated by that System

*L:\Projects 2013\L130128\CIP 2013-08-12 Ltr to Simonson re street mnt program 2014-2015.docx*

August 12, 2013

- Recommendation/selection adjustments to assure minimum program costs by concentrating work each year, to the extent possible for each program, in a geographic area rather than scattered throughout the City.

An updated description of PMS evaluation criteria and maintenance program recommendations is also attached (Appendix F).

It should be noted that, separately financed with PFMD funds (Zones 2, 3 and 4) additional Reclamite-treated streets are included in that program. Such streets are separately denoted on Attachment B.

You have requested, because of your maintenance personnel constraints, an estimate of the cost of implementation of a separate contract for needed crackfilling and chuckhole patching not associated with an overlay, slurry seal, or Reclamite project. An allowance of \$50,000 per year, \$100,000 has been made for such a contract (see Attachment B). You are correct that this will be of benefit in delaying pavement deterioration and the need for more extensive maintenance.

It is hoped that this submittal contains the information required. Please advise if anything else is needed. We appreciate the opportunity to make these recommendations.

Sincerely,



David Jacobs, P.E., PLS



Harry A. Tow, P.E.



Rick Joyner, P.E., PLS

cc: Ray Greenlee, Parks and Facilities Superintendent

**ATTACHMENT A**

**SUMMARY COST ESTIMATES**

**Attachment A**

**Summary Cost Estimates**

I. Basic Programs (restricted, State, funding)

	<b>Fiscal Year 2014</b>	<b>Fiscal Year 2015</b>
Reclamite (@ \$.12/sq. ft.) <sup>1</sup>	\$137,300 <sup>2</sup>	\$137,300
Slurry seal (@ \$.32/sq. ft.)	\$109,600	\$109,600
Overlay (@ 2.06/sq. ft.)	\$559,900 <sup>3</sup>	\$396,000 <sup>4</sup>
Reconstruct (@ 5.10/sq. ft.)	\$700,000 <sup>5</sup>	\$616,300
<b>Total 2014:</b>	<b>\$1,506,800</b>	<b>Total 2015: \$1,259,200<sup>6</sup></b>
<b>Total: \$2,766,000</b>		

II. Public Facilities Maintenance District (PFMD, see Attachment F)

Zones 2, 3 and 4 of PFMD No. 1 are scheduled for surface treatment (fog seal or Reclamite, during 2014 and 2015), and are separately funded. The following areas and costs will be added to the basic Reclamite Program:

Zone 2: 469,100 sq. ft. @ .12 per sq. ft. = **\$56,290**, 2014

Zones 3 & 4: 204,000 sq. ft. @ .12 per sq. ft. = **\$24,480**, 2015

III. Crackfilling and Patching

Fiscal year 2014 **\$50,000**

Fiscal year 2015 **\$50,000**

**Total \$100,000**

<sup>1</sup> Based on 2013 bid costs including estimated engineering, construction management, and inspection costs.

<sup>2</sup> Not including Section II, PFMD streets and costs

<sup>3</sup> Bush, Lemoore to 19<sup>th</sup>

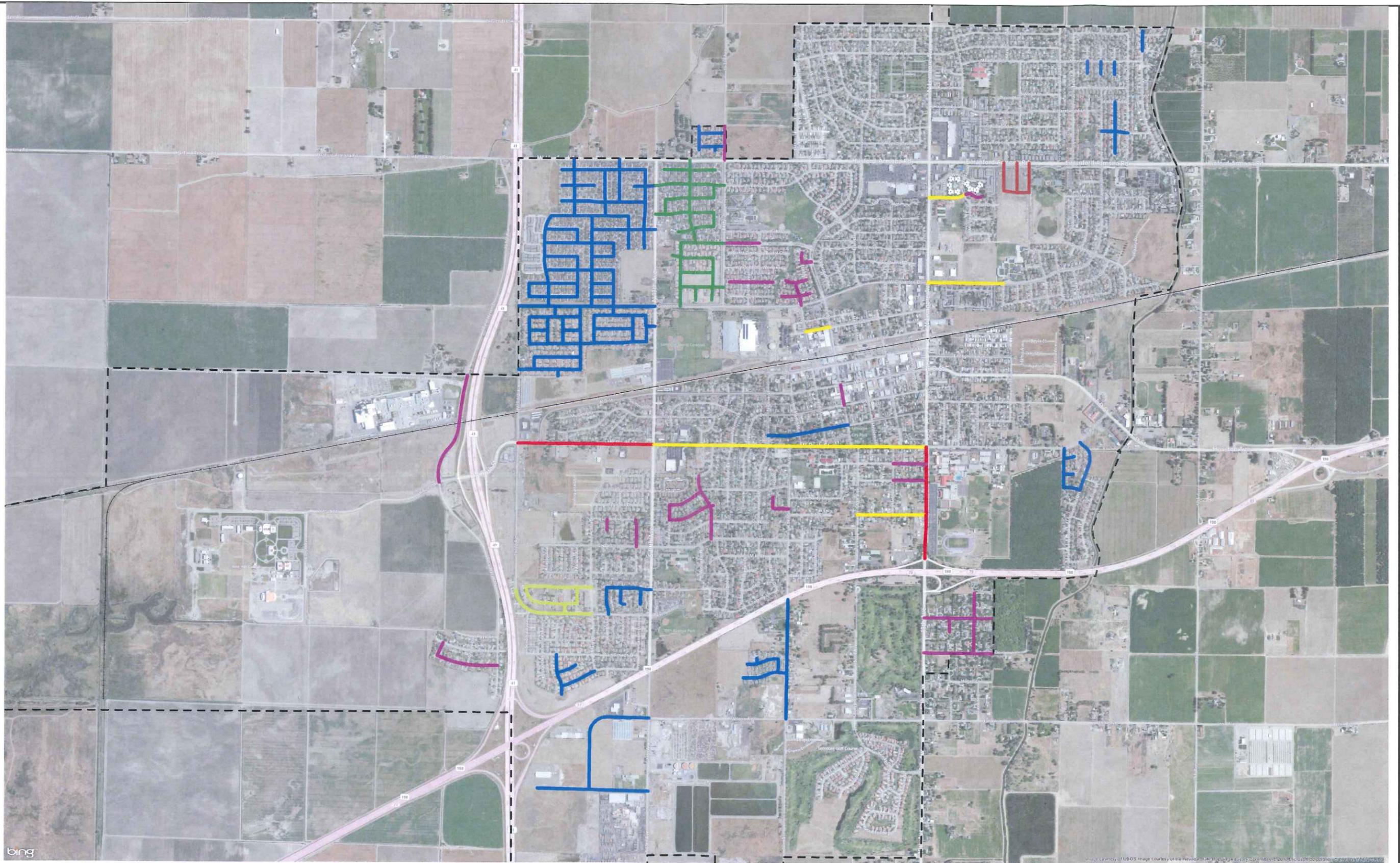
<sup>4</sup> G, Fox to Hill; Larish; Follet to Lemoore; Cinnamon, Lemoore to Balboa; Club Drive

<sup>5</sup> Bush; 19<sup>th</sup> to 19 ½

<sup>6</sup> Lemoore, Bush to 198

**ATTACHMENT B**

**2013/2014 PLANNED MAINTENANCE**



bing



**Lemoore Pavement Management**  
 City of Lemoore, CA  
 2013-2014 Planned Maintenance

**LEGEND:**

- |                                |             |
|--------------------------------|-------------|
| Planned Maintenance Areas/Type | Reclaimite  |
| PFMD Zone 2                    | Slurry Seal |
| PFMD Zone 3                    | Overlay     |
| PFMD Zone 4                    | Reconstruct |

Notes:  
 This map contains data described above. This map is preliminary and subject to change; please use at your own discretion. Quad Knopf assumes any responsibility from the subsequent use of this preliminary map.



Date: 8/13/2013

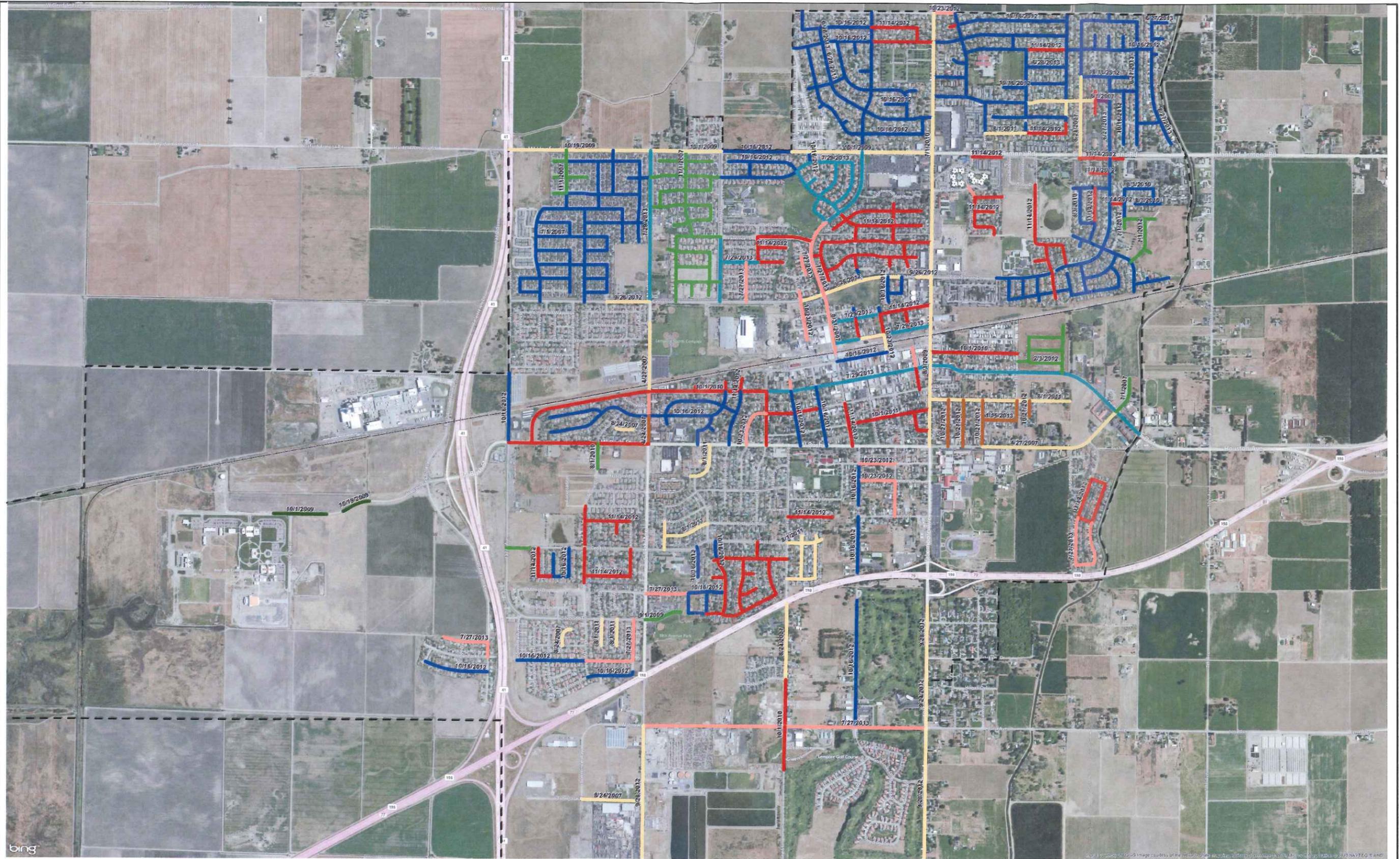
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5110 W. Cypress Ave. Tel: 559.733.0440  
 Visalia, CA 93278 Fax: 559.733.7821

**ATTACHMENT C**

**MAINTENANCE PROGRAM, PAST FIVE YEARS**



**Lemoore Pavement Management**  
 City of Lemoore, CA  
**Street Treatments Performed 2007-2013**

**LEGEND:**

- |                         |                          |  |
|-------------------------|--------------------------|--|
| City Limits             | AC - Double Chip Seal    | AC Slurry Seal   |
| <b>Street Treatment</b> | AC - Overlay with Fabric | Initial Paving   |
| AC - AC Overlay < 2"    | AC - Reclamite           | Reconstruction   |
| AC - AC Overlay > 2"    | AC - Surface Seal        | (Dates shown on this map indicate the date of the specified treatment) |

Notice:  
 This map contains data disseminated herein. This map is preliminary and subject to change; please use at your own discretion. Quad Knopf disclaims any responsibility from the subsequent use of this preliminary map.

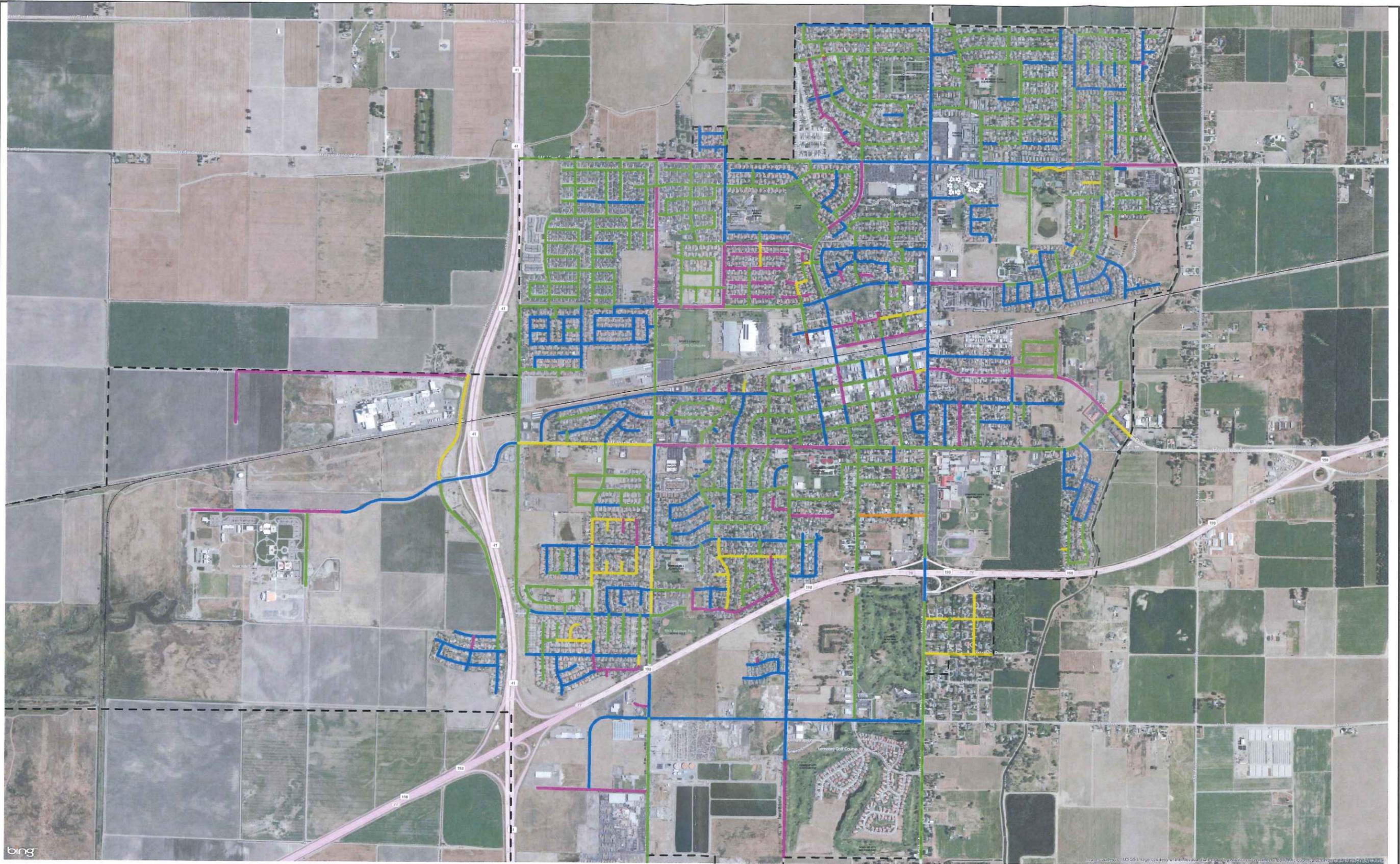


5110 W. Cypress Ave.  
 Visalia, CA 93278  
 Tel: 559.733.0440  
 Fax: 559.733.7821

Date: 8/7/2013  
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**ATTACHMENT D**

**PAVEMENT MAINTENANCE SYSTEM (PMS) MAPPING**



**Lemoore Pavement Management**  
 City of Lemoore, CA  
**Observed Condition Index (OCI) July 2013**

**LEGEND:**

0 - 12.99: Failure	46.0 - 60.99: "ok"
13.0 - 29.99: Poor	61.0 - 75.99: Good
30.0 - 45.99: Fair	76.0 - 100.00: Excellent

Notice: This map contains data described above. This map is preliminary and subject to change; please use at your own discretion. Quad Knopf disclaims any responsibility from the subsequent use of this preliminary map.

1,000 500 0 1,000 Feet



Date: 8/13/2013



5110 W. Cypress Ave. Tel: 559.733.0440  
 Visalia, CA 93278 Fax: 559.733.7821

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**ATTACHMENT E**

**MAINTENANCE PARAMETERS,  
PAVEMENT MANAGEMENT SYSTEM (PMS)**



# Quad Knopf

# MEMO

**Date:** August 12, 2013

**Project No.:** L050052

**To:** Joe Simonson, Director  
City of Lemoore  
Parks and Recreation Department

**From:** Harry A. Tow

**Subject:** Maintenance parameters, Pavement Management System (PMS)

**cc:** David Duda  
Steve Brandt

---

The maintenance parameters, and the corresponding suggested range of maintenance procedures, are as follows:

<b>PCI Rating</b>	<b>Description</b>	<b>Remedy</b>
0-12	Failure	Recycle or Remove and Reconstruct
13-30	Poor	Recycle, or Slurry Seal or Fabric plus Overlay
31-45	Fair	Overlay (with or without Fabric)
45-60	Maintenance required	Slurry Seal
61-75	Good	Reclamite
75-100	Excellent	None Required

These Pavement Management System (PMS) criteria can serve as a guideline for detailed inspection and street selection prior to consideration of annual pavement maintenance programs – Reclamite, slurry seals, and overlays. The maintenance programs which you have thus far selected and implemented have assured the City's residents of an excellent street system; the low-end street maintenance categories (0-12, 13-30) are hardly needed.

HAT/wbe

L:\Projects\2013\L130128\CIP\Attachment C.docx

## **EXECUTIVE SUMMARY**

The City of Lemoore currently maintains approximately 80 miles of roadways, equating to 17 million square feet of asphalt concrete pavement. For the purposes of the PMS, the roadways were broken down into approximately 1,000 segments. The segments were evaluated and input into the CartêGraph Pavementview program.

The evaluations of the pavement conditions vary from excellent (or new) to failed. The purpose of the program is to periodically evaluate and describe the present condition of each maintainable portion of pavement (segment) and recommend needed maintenance programs.

The PMS recommendations are based upon field observations. They do not include priorities based on funding, complaints received, or other criteria. These priorities should be addressed and balanced with recommendations from this program prior to finalizing annual maintenance programs.

### ***The Pavement Evaluation Process***

The field evaluation process involves physically measuring specific conditions of pavement distress. In CartêGraph Pavementview, there are seventeen of these distress conditions described. They include:

1. Alligator cracking
2. Bleeding and pumping
3. Blocking and cracking
4. Bumps and sags
5. Corrugation
6. Depression
7. Edge cracking
8. Lane/shoulder dropoff
9. Longitudinal and transverse cracking
10. Patching
11. Polished aggregate
12. Potholes
13. Railroad crossings
14. Rutting
15. Slippage cracking
16. Swell
17. Weathering and raveling

### ***Pavement Conditions and Recommended Maintenance***

Following field evaluation, pavement data are analyzed for Overall Condition Index (OCI) using CartêGraph Pavementview. OCI is a rating between 0 and 100 that quantifies the condition of pavement. When using the OCI, types of maintenance techniques to be used can be evaluated, and when they need to be, considered for scheduling.

It is suggested that a comprehensive field evaluation of all streets should be made every five years to properly manage the pavement maintenance program. Any annual evaluations should be initiated in late fall to allow for adequate design time and utility relocation prior to bid packaging for a bid date and a bid scope which will obtain the best bid results.

## PAVEMENT MAINTENANCE METHODS

Below are descriptions of maintenance and reconstruction procedures commonly completed on asphalt pavement. Maintenance should be scheduled annually.

### Crack Sealing

When asphalt begins to crack, water can enter the base or sub-base weakening the structural integrity of the pavement section. Crack sealing will prevent the water from effecting the base and sub-base. It should, when the need is evident, precede other maintenance procedures.

### Overlay

When asphalt concrete streets show signs of surface deterioration, such as alligator cracking, rutting, or “shoving”, an asphalt concrete overlay of 1½ to 2½ inches in thickness may be appropriate. Prior to application of an overlay, crack filling, pothole filling, cold planing, and general patching should occur. The procedure is relatively costly, but is cost effective when warranted. Overlays are most economical when several streets are done at one time. The life expectancy of an asphalt concrete overlay can be expected to vary from eight to twelve years. For Lemoore the recommended overlay thicknesses range from 2 inches for local streets to 2½ inches for collector and arterial streets. Milling next to gutters, adjacent to other pavement, and as required to remove excessive surface irregularities, should be done to prevent the “bump” that would otherwise occur.

### Recycle, or Slurry Seal or Fabric, plus Overlay

Where asphalt pavement failure is beginning to occur to the extent that an asphalt overlay could be insufficient to correct the discrepancy, (i.e. extensive alligator cracking and/or rutting), an overlay preceded by recycle treatment of existing asphalt, or the pre-overlay application of a slurry seal or a fabric may be the most cost effective solutions. Recycling of in-place pavement is accomplished by scarifying existing pavement, adding rejuvenating agents, and rolling existing pavement to a smooth surface. When slurry seal or fabric (Petromat® or GLASGRID®) are used, the surface is prepared, the slurry seal or fabric is placed, and the asphalt overlay is applied. Either of these two enhancements provides resistance to reflexive cracking and other problems associated with directly overlaying pavement having an advanced level of deterioration. Slurry seal applied at an average thickness of 1/8 to 1/4 of an inch, depending on the irregularities in the pavement surfaces, may be used prior to overlays when cracking is deemed too significant for fabric usage.

### Slurry Seal

The procedure for applying slurry seal involves application with a pugmill and careful correspondence with Section 37 of Caltrans Standard Specifications. A limited period of traffic prohibition is involved. A slurry seal does not add structure to the pavement surface. The procedure is relatively economical; it may sometimes be used to extend pavement life even when an overlay or reconstruction might be appropriate were sufficient funding available. It has the disadvantages of not correcting any underlying pavement deficiencies and of preventing subsequent use of Reclamite treatment. The usual life cycle of a slurry seal is three to five years. The process should not normally be used on roads with significant surface irregularities; it will not correct them.

### Reclamite

Reclamite is a light application of a surface-penetration asphalt emulsion to the surface of an aged (oxidized) pavement surface. It is low-cost. The asphalt emulsion is sprayed on the pavement surface. Sand is applied to absorb excess oil and to prevent pickup by traffic. A timely Reclamite application can stop raveling and retard oxidation for 1 to 3 years, when it will be time to reapply another surface treatment.

Reclamite is generally applied to pavements displaying low severity weathering or raveling, and used only where the existing surface is sufficiently porous to absorb the emulsion. It cannot be used on streets which have been slurry sealed; a fog seal must be substituted.

## Appendix A Distress “Definitions”

1. Alligator Cracking – Alligator or fatigue cracking is a series of interconnecting cracks caused by fatigue failure of the asphalt concrete surface under repeated traffic loading. Cracking begins at the bottom of the asphalt surface (or stabilized base) where tensile stress and strain are highest under a wheel load. The cracks propagate to the surface initially as a series of parallel longitudinal cracks. After repeated traffic loading, the cracks connect, forming many-sided, sharp-angled pieces that develop a pattern resembling chicken wire or the skin of an alligator. The pieces are generally less than 2 feet on the longest side. Alligator cracking occurs only in areas subjected to repeated traffic loading, such as wheel paths. Therefore, it would not occur over an entire area unless the entire area were subjected to traffic loading. Note: Pattern-type cracking that occurs over an entire area NOT subjected to loading is called “Block Cracking”, which is not a load-associated distress. Alligator cracking is considered a major structural distress and is usually accompanied by rutting.
2. Bleeding and pumping – A film of bituminous material on the pavement surface that create a shiny, glasslike surface that usually becomes quite sticky. Bleeding is caused by excessive asphalt in the mix, excess application of bituminous sealant, and/or low air void content.
3. Blocking and Cracking – Block cracks are interconnected cracks that divide the pavement into approximately rectangular pieces. The blocks may range in size from approximately 1' x 1' to 10' x 10'. Block cracking is caused mainly by shrinkage of the asphalt concrete and daily temperature cycling. It is NOT load-associated. Block cracking normally occurs over a large portion of the pavement area, but sometimes will occur only in non-traffic areas. This type of distress differs from “Alligator Cracking” in that alligator cracks form smaller, many sided pieces with sharp angles. Also, unlike block, alligator cracks are caused by repeated traffic loadings, and are therefore found only in traffic areas (i.e. wheel paths).
4. Bumps and Sags – Bumps are small localized, upward displacements of the pavement surface. They are different from “Shoves” in that shoves are caused by unstable pavement. Bumps, on the other hand, are caused by excessive material in a crack in combination with traffic loading (sometimes called “Tenting”). Sags are small, abrupt, downward displacements of the pavement surface.
5. Corrugation – Series of closely spaced ridges and valleys (ripples) occurring at fairly regular intervals, usually less than 10', and perpendicular to the direction of traffic. This type of distress is usually caused by traffic action combined with unstable pavement surface or base. If bumps occur in a series of less than 10', due to any cause, the distress is still considered corrugation.
6. Depression – Localized pavement surface areas with elevations slightly lower than that of the surrounding pavement. In many instances, light depressions are not noticeable until

after a rain, when ponding of water exists on dry pavement; depressions can be spotted by looking for stains caused by ponding water. Depressions are created by settlement of the foundation soil or are a result of improper construction. Depressions cause some roughness, and when deep enough to fill with water, can cause hydroplaning. Sags, unlike depressions, are abrupt drops in elevation.

7. Edge Cracking – Applies only to pavements with unpaved shoulders. Crescent-shaped cracks or fairly continuous cracks which intersect the pavement edge and are located within 2 feet of the pavement edge, adjacent to the shoulder. Includes longitudinal cracks outside the wheel path and within 2 feet of the pavement edge. The area between the crack and pavement edge is classified as raveled if it breaks up (sometimes to the extent that pieces are removed).
8. Lane/Shoulder Drop off – Is a difference in elevation between the traveled surface and the outside shoulder. Typically occurs when the outside shoulder settles as a result of pavement layer material differences, but could also be caused by shoulder erosion or by building up of the roadway without adjusting the shoulder level.
9. Longitudinal and Transverse Cracking – Longitudinal cracks are parallel to the pavement's centerline or laydown direction. They may be caused by:
  - a) A poorly constructed paving lane joint.
  - b) Shrinkage of the AC surface due to low temperatures or hardening of the asphalt and/or daily temperature cycling.
  - c) Cracking beneath the surface course.

Transverse cracks extend across the pavement at approximately right angles to the pavement centerline or direction of laydown. These types of cracks are not usually load-associated.

10. Patching – A patch is an area of pavement that has been replaced with new material to repair the existing pavement. A patch is considered a defect no matter how well it is performing (a patched area or adjacent area usually does not perform as well as an original pavement section). Generally, some roughness is associated with this distress.
11. Polished Aggregate – This distress is caused by repeated traffic applications. When the aggregate in the surface becomes smooth to the touch, adhesion with vehicle tires is considerably reduced. When the portion of aggregate extending above the surface is small, the pavement texture does not significantly contribute to reducing vehicle speed. Polished aggregate should be counted when close examination reveals that the aggregate extending above the asphalt is negligible, and the surface aggregate is smooth to touch.
12. Potholes – Potholes are small, usually less than 3 feet in diameter, bowl-shaped depressions in the pavement surface. They generally have sharp edges and vertical sides near the top of the hole. Their growth is accelerated by free moisture collection inside the hole. Potholes are produced when traffic abrades small pieces of the pavement surface. The pavement then continues to disintegrate because of poor surface mixtures,

weak spots in the base or subgrade, or because it has reached a condition of high-severity “Fatigue (alligator) Cracking”. Potholes most often are structurally related distresses and should not be confused with Raveling and Weathering”. When holes are created by high-severity “Fatigue (alligator) Cracking”, they should be identified as potholes, not weathering.

13. Railroad Crossing – Railroad crossing defects are depressions or bumps around and/or between tracks.
14. Rutting – A rut is a surface depression in the wheel paths. Pavement uplift may occur along sides of the rut, but, in many instances, ruts are noticeable only after a rainfall when the paths are filled with water. Rutting stems from a permanent deformation in any of the pavement layers or subgrades, usually caused by consolidated or lateral movement of the materials due to traffic load. Significant rutting can lead to major structural failure of the pavement.
15. Slippage Cracking – Slippage cracks are crescent or half-moon shaped cracks. They are produced when braking or turning wheels cause the pavement surface slide or deform. This distress usually occurs when there is a low-strength surface mix or poor bond between the surface and the next layer of the pavement structure.
16. Swell – Swell is characterized by an upward bulge in the pavement's surface, a long, gradual wave more than 10 feet long. Swelling can be accompanied by surface cracking. This distress is usually caused by swelling subsoil.
17. Weathering and Raveling – Weathering and raveling are the wearing away of the pavement surface due to a loss of asphalt or tar binder and dislodged aggregate particles. These distresses indicate that either the asphalt binder has hardened appreciably or that a poor-quality mixture is present. In addition, raveling may be caused by certain types of traffic, e.g., tracked vehicles. Softening of the surface and dislodging of the aggregates due to oil spillage are also included under raveling.

**ATTACHMENT F**

**PFMD ZONES 2, 3 AND 4**

THIS MAP IS FOR ASSESSMENT PURPOSES ONLY  
 IT IS NOT TO BE CONSTRUED AS PORTRAYING  
 LEGAL OWNERSHIP OF DIVISIONS OF LAND FOR  
 PURPOSES OF ZONING OR SUBDIVISION LAW.  
 OCTOBER 2007

# KINGS COUNTY ASSESSOR'S MAP

## POR. OF NORTHWEST 1/4 OF SECTION 3-19-20

21-79

LIBERTY PHASE 1  
 TRACT No. 821

LSP 21-78  
 AMENDED LSP 22-60  
 003-026



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Zone 2

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LEGAL OWNERSHIP OF DIVISIONS OF LAND FOR  
PURPOSES OF ZONING OR SUBDIVISION LAW.  
OCTOBER 2007

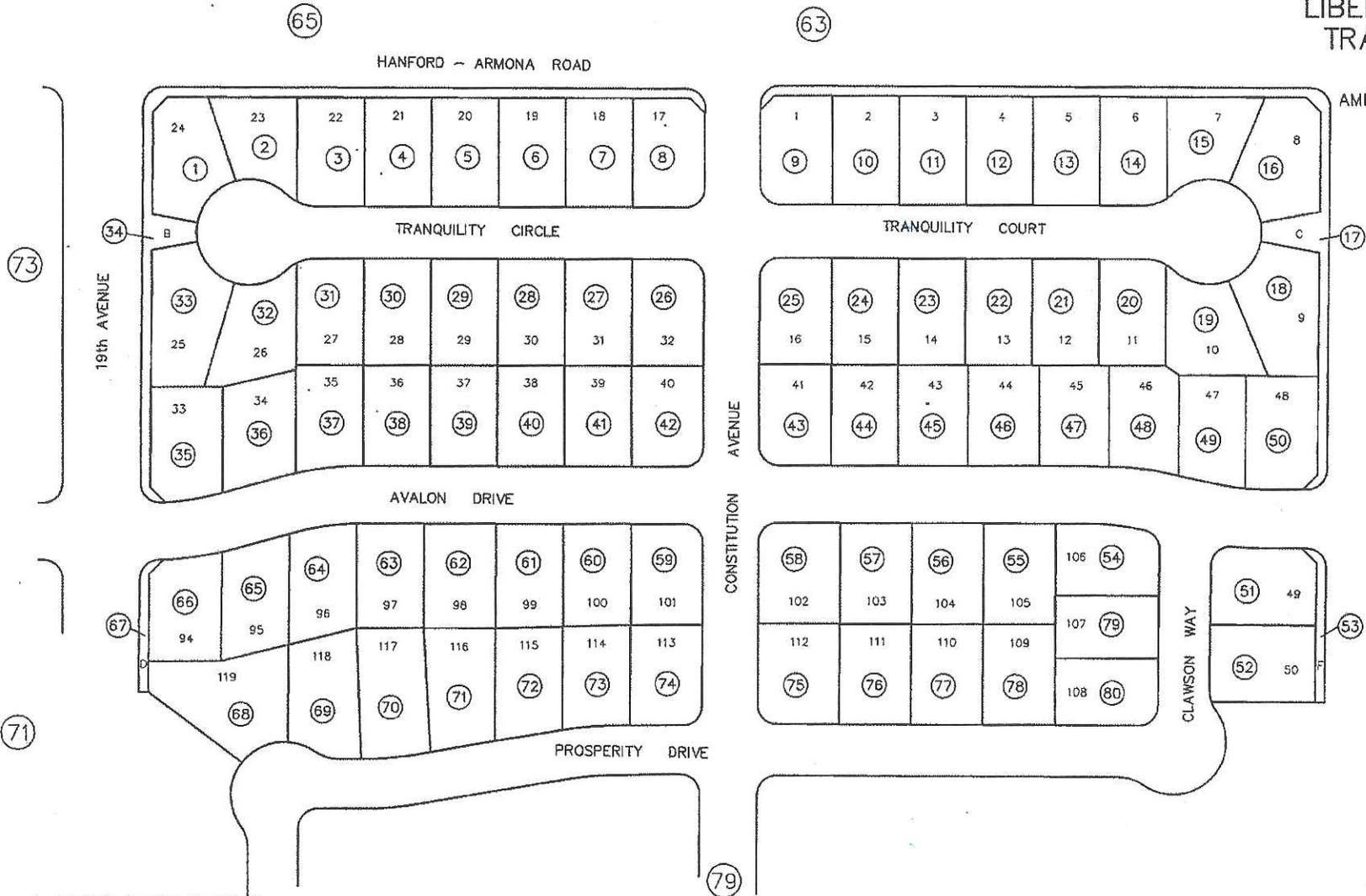
# KINGS COUNTY ASSESSOR'S MAP

## POR. OF NORTHWEST 1/4 OF SECTION 3-19-20

21-78

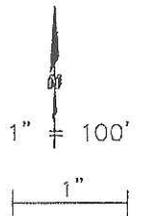
### LIBERTY PHASE I TRACT No. 821

LSP 21-78  
AMENDED LSP 22-60  
003-026



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Zone 2



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 LEGAL OWNERSHIP OF DIVISIONS OF LAND FOR  
 PURPOSES OF ZONING OR SUBDIVISION LAW.  
 JULY 2006

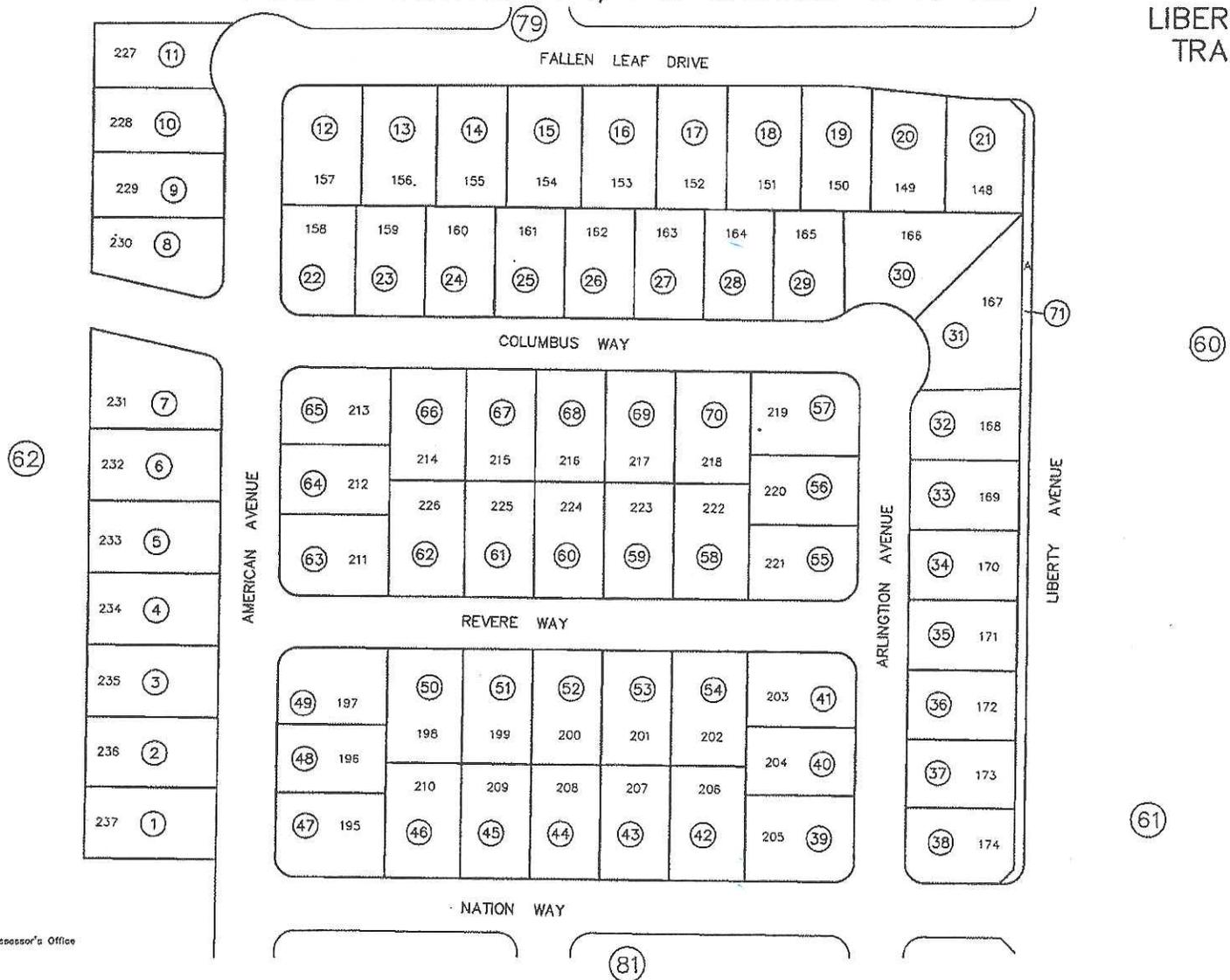
# KINGS COUNTY ASSESSOR'S MAP

## POR. OF NORTHWEST 1/4 OF SECTION 3-19-20

21-80

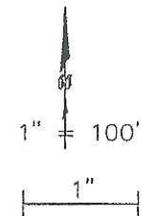
LIBERTY PHASE II  
 TRACT No. 821

LSP 21-87  
 003-026



Zone 2

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LEGAL OWNERSHIP OF DIVISIONS OF LAND FOR  
PURPOSES OF ZONING OR SUBDIVISION LAW.  
JULY 2008

# KINGS COUNTY ASSESSOR'S MAP

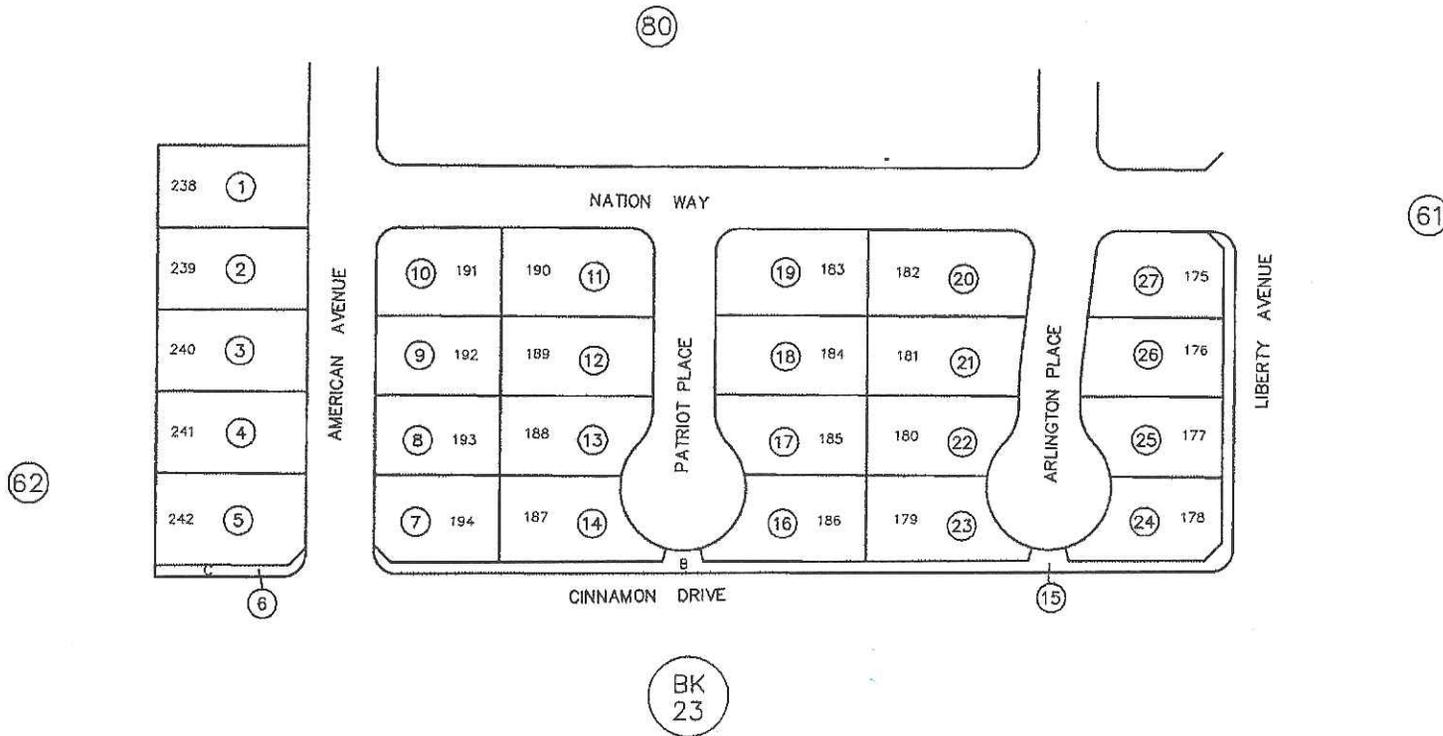
## POR. OF NORTHWEST 1/4 OF SECTION 3-19-20

### LIBERTY PHASE II

#### TRACT No. 821

21-81

LSP 21-87  
003-026



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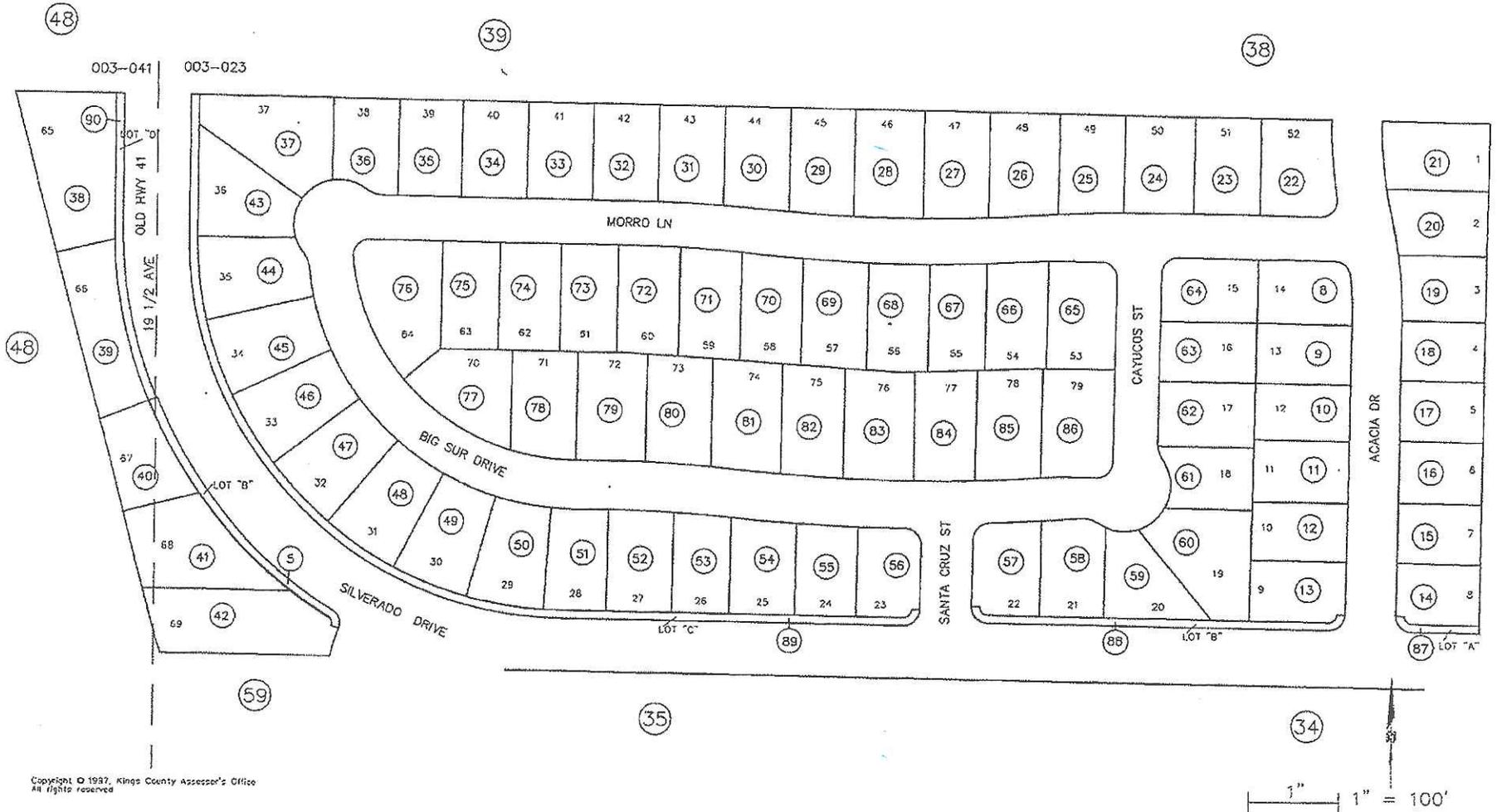
Zone 2

Zone 3

KINGS COUNTY ASSESSOR'S MAP  
POR. SE 1/4 SEC. 9-19-20  
SILVA ESTATES UNIT 10 TRACT 838

23-36

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LEGAL OWNERSHIP OF DIVISIONS OF LAND FOR  
PURPOSES OF ZONING OR SUBDIVISION LAW,  
AUGUST 2005



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Zone 4  
 KINGS COUNTY ASSESSOR'S MAP  
 PORTION SEC. 2-19-20  
 PARKVIEW ESTATES  
 TRACT NO 797 LSP 21-50

21-26

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 LEGAL OWNERSHIP OF DIVISIONS OF LAND FOR  
 PURPOSES OF ZONING OR SUBDIVISION LAW,  
 OCTOBER 2007.

3-003

(23)

(25)

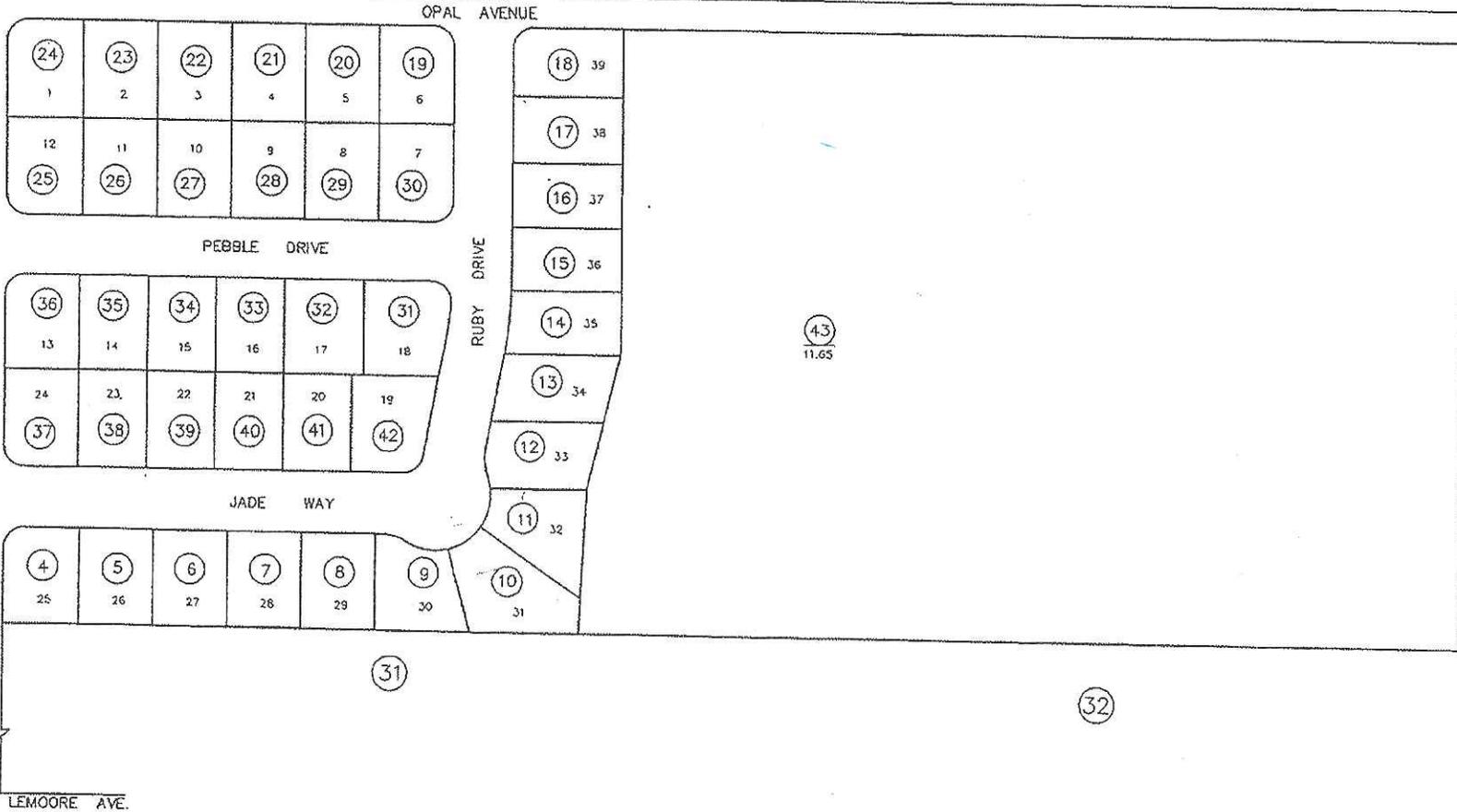
(22)

(43)  
11.65

(32)

(31)

HANFORD-ARMONA ROAD



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1" = 100'

Engineering / Surveying

Planning

Landscape Architecture

Biology

Land Development

---

5110 West Cypress Avenue  
Visalia, California 93277  
(559) 733-0440

6051 North Fresno Street, Suite 200  
Fresno, California 93710  
(559) 449-2400

735 Sunrise Avenue, Suite 100  
Roseville, California 95661  
(916) 784-7823

5080 California Avenue, Suite 220  
Bakersfield, California 93309  
(661) 616-2600



Quad Knopf

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 1  
2014 / 2015 Street Reclamite Projects

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Streets

**PROJECT DESCRIPTION:**

Reclamite (asphalt emulsion of surface) Extends life 1-3 years  
2014- PFMD Zone 2 is funded separately at \$56,290  
2015- PFMD Zones 3 & 4 are funded separately at \$24,480

**GENERAL LOCATION:**

Various Streets

**COMPLETION DATES:**

A. Engineering: Winter 2014 Winter 2015  
B. Acquisition:  
C. Construction: Late Spring 2014 Late Spring 2015

**FUNDING SOURCE:**

<b>Project Cost Estimates</b>	<b>2014</b>	<b>2015</b>	<b>2013 - 2015</b>	<b>2015 - 2017</b>	<b>2017 - 2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	23,000	23,000	\$ 46,000				
B. Acquisition:							
C. Construction:	114,300	114,300	\$ 228,600				
<b>TOTAL:</b>			<b>\$ 274,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 2  
2014 Street Overlay Capping

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Streets

**PROJECT DESCRIPTION:**

Overlay of streets; Petromat installation where necessary. 15-20 year life  
 2014- Bush Street from Lemoore Ave. to 19th Ave. Cost is projected at \$559,900  
 2015- "G" St; Fox St to Hill St; Larish St; Follet St to Lemoore Ave; Cinnamon Dr; Lemoore Ave to Balboa Pl; Club

**GENERAL LOCATION:**

Various Streets

**COMPLETION DATES:**

A. Engineering: Winter 2014 Winter 2015  
 B. Acquisition:  
 C. Construction: Late Spring 2014  
 Late Spring 2015

**FUNDING SOURCE:**

<b>Project Cost Estimates</b>	<b>2014</b>	<b>2015</b>	<b>2013 - 2015</b>	<b>2015 - 2017</b>	<b>2017 - 2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	\$ 25,000.00	\$ 14,000.00	\$ 39,000				
B. Acquisition:							
C. Construction:	\$ 534,900.00	\$ 382,000.00	\$ 916,900				
<b>TOTAL:</b>			<b>\$ 955,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 3  
2014 / 2015 Slurry Seal Projects

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Streets

**PROJECT DESCRIPTION:**

Slurry Seal (surface treatment without correcting any pavement issues) May extend lifespan 3-5 years

**GENERAL LOCATION:**

Various Streets

**COMPLETION DATES:**

A. Engineering: Winter 2014  
Winter 2015

B. Acquisition:

C. Construction: Late Spring 2014  
Late Spring 2015

**FUNDING SOURCE:**

<b>Project Cost Estimates</b>	<b>2014</b>	<b>2015</b>	<b>2013 - 2015</b>	<b>2015 - 2017</b>	<b>2017 - 2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	\$ 14,000.00	\$ 14,000.00	\$ 28,000				
B. Acquisition:							
C. Construction:	\$ 95,600.00	\$ 95,600.00	\$ 191,200				
<b>TOTAL:</b>			<b>\$ 219,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 4  
2014 / 2015 Reconstruction

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Streets

**PROJECT DESCRIPTION:**

Reconstruction of major streets  
2014- Bush St from 19th Ave to 19 1/2 Ave  
2015- Lemoore Ave from Bush St to Hwy 198

**GENERAL LOCATION:**

Various Streets

**COMPLETION DATES:**

A. Engineering: Winter 2014 Winter 2015  
B. Acquisition:  
C. Construction: Late Spring 2014  
Late Spring 2015

**FUNDING SOURCE:**

<b>Project Cost Estimates</b>	<b>2014</b>	<b>2015</b>	<b>2013 - 2015</b>	<b>2015 - 2017</b>	<b>2017 - 2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	\$ 30,000.00	\$ 30,000.00	\$ 60,000				
B. Acquisition:							
C. Construction:	\$ 670,000.00	\$ 586,300.00	\$ 1,256,300				
<b>TOTAL:</b>			<b>\$ 1,316,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 5  
2014 / 2015 Misc. Street Related Expenses

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Streets

**PROJECT DESCRIPTION:**

Misc. Street CIP Expenditures: such as costs associated with the planning of future budget requests, etc.  
Crack Filling: Used to prevent weakening of the sub-base and structural integrity of the pavement  
2014- Where identified  
2015- Where identified

**GENERAL LOCATION:**

Various Streets

**COMPLETION DATES:**

A. Engineering: Winter 2014 Winter 2015  
B. Acquisition:  
C. Construction: Summer 2014 Summer 2015

**FUNDING SOURCE:**

Project Cost Estimates	2014	2015	2013 - 2015	2015 - 2017	2017 - 2019	2019 & Beyond	Totals
A. Engineering:							
B. Acquisition:							
C. Construction:	\$ 50,000.00	\$ 50,000.00	\$ 100,000				
<b>TOTAL:</b>			<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 10  
19 1/2 Ave Sidewalks West Side

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Streets

**PROJECT DESCRIPTION:**

Install sidewalk on the West side of 19 1/2 Ave from Bush St to Cinnamon Dr  
Work in conjunction with Grove Apts on 19 1/2 Ave

**GENERAL LOCATION:**

CMC Public Works-Rec Center - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: June-15

**FUNDING SOURCE:**

CMAQ Funds \$340,000 Developer \$35,000

<b>Project Cost Estimates</b>	<b>2013 - 2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	\$ 50,000				\$ 50,000
B. Acquisition:	\$ 25,000				\$ 25,000
C. Construction:	\$ 300,000				\$ 300,000
					\$ -
<b>TOTAL:</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375,000</b>

# Parks and Buildings Projects

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**CAPITAL IMPROVEMENT PROGRAM PROJECT**

Funds: 066, 068, 074, 074B, 074C, 075 and General Fund Asset Replacement (Maintenance Division & Recreation)  
 Function: Capital Improvements

Activity: Buildings and Parks  
 Activity No.: 4730

C.I.P. Description/Project No.		Fund No.	Dept No.	Project Cost	Carry Over Project Expended as of 6/30/13	2013-2015	2015-2017	2017-2019	2019 & Beyond
C/O 8	Commercial Kitchen - CMC 711 W. Cinnamon	074C	New	\$ 88,000		\$ 88,000			
C/O 9	Planning/Public Works/Rec Office Space PH 1 & 2	068	4714B	\$ 602,000	\$ 383,751	\$ 218,249			
C/O 10	Exterior Painting - Train Depot	001 A/R	4220	\$ 50,000		\$ 50,000			
C/O 11	Replace Metal Roof - Northside Fire Station	001 A/R	4220	\$ 60,000		\$ 60,000			
1	Bathroom Renovation - City Park	075	New	\$ 22,000		\$ 22,000			
2	2 Drinking Fountains (ADA Compliant) - Heritage Park	074	New	\$ 8,700		\$ 8,700			
3	Concession Stand - 19th Avenue Park	075	New	\$ 15,000		\$ 15,000			
4	Insulation & HVAC - From Day Camp Room North to Hall - CMC 711 W. Cinnamon	074	New	\$ 110,000		\$ 110,000			
5	Flooring - Day Camp Room & Proposed Kitchen Room - CMC 711 W. Cinnamon	074	New	\$ 9,000		\$ 9,000			
6	Complete Public Works / Rec Office Space PH 3 - 711 W. Cinnamon	CMC	074	New	\$ 122,100	\$ 122,100			
7	Purchase & Installation (3) Big Fans - CMC 711 W. Cinnamon	074	New	\$ 26,500		\$ 26,500			
8	Warehouse Improvements - Storage, Lighting, Parking - CMC 711 W. Cinnamon	068	New	\$ 33,000		\$ 33,000			
9	Sewer Lines from Facility to Cinnamon Drive - CMC 711 W. Cinnamon	075	New	\$ 43,000		\$ 43,000			
10	Warehouse Break Room Floor - CMC 711 W. Cinnamon	001 A/R	New 4220	\$ 13,200		\$ 13,200			
11	Strip & Resurface Two Basketball Courts - CMC 711 W. Cinnamon	001 A/R	New 4220	\$ 24,000		\$ 24,000			
12	Re-Roof and Replace Flashing - Fire Station 210 Fox St	001 A/R	New 4220	\$ 36,000		\$ 36,000			
<b>TOTAL</b>				<b>\$ 1,262,500</b>	<b>\$ 383,751</b>	<b>\$ 878,749</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Funds: 066, 068, 074, 074B, 074C, 075 and General Fund Asset Replacement (Maintenance Division & Recreation)  
 Function: Capital Improvements

Activity: Buildings and Parks  
 Activity No.: 4730

C.I.P. Description/Project No.		Fund No.	Dept No.	Project Cost	Carry Over Project Expended 6/30/2013	2013-2015	2015-2017	2017-2019	2019 & Beyond
13	Police Dispatch Center - Police Department	066 +	4712A	\$ 930,000		\$ 930,000			
14	Maintenance Upgrades - City Hall/Council Chambers	001 A/R	New 4220	\$ 17,500		\$ 17,500			
15	Civic Auditorium Maintenance Upgrades - Civic / Conference Room	001 A/R	New 4220	\$ 24,700		\$ 24,700			
16	Flooring Upgrade - Veteran Hall / Teen Center	001 A/R	New 4220	\$ 16,000		\$ 16,000			
C/O 2	Develop Master Plan & Install Irrigation & Landscaping - Bevilaqua Park	074B	New	\$ 420,000					\$ 420,000
C/O 6	Replace Main Water Line Pipes - CMC 711 W. Cinnamon	075	4775A	\$ 75,000			\$ 75,000		
	Develop Unused Spaces on West side of Rec Center - CMC 711 W Cinnamon	074	New	\$ 70,000			\$ 70,000		
	Install Bathroom w/ Storage at Depot Arbor Outbuilding - Train Depot	074B	New	\$ 90,000				\$ 90,000	
<b>TOTAL</b>				<b>\$ 1,643,200</b>	<b>\$ -</b>	<b>\$ 988,200</b>	<b>\$ 145,000</b>	<b>\$ 90,000</b>	<b>\$ 420,000</b>
<b>GRAND TOTAL</b>				<b>\$ 2,905,700</b>	<b>\$ 383,751</b>	<b>\$ 1,866,949</b>	<b>\$ 145,000</b>	<b>\$ 90,000</b>	<b>\$ 420,000</b>
						<b>CIP Related Funding</b>	<b>\$ 1,625,549</b>		
<b>Other Funding: General Fund Asset Replacement</b>						<b>\$ 241,400</b>	<b>Estimated Balance 6-30-14 \$939,034</b>		

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** C/O 8  
Commercial Kitchen CMC Rec Center

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Install commercial kitchen at the CMC Recreation Center.

**GENERAL LOCATION:**

CMC Rec Center - Old Youth Room - West Side - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: June-14

**FUNDING SOURCE:**

Community/Recreation Facilities Fund 074C  
Lemoore Rotary Contribution - \$3,000 a year for 3 years

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 88,000				\$ 88,000
<b>TOTAL:</b>	<b>\$ 88,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 88,000</b>

ROLL OVER

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** C/O 9  
Planning/Public Works/Recreation Office Space

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Additional Cost to complete project with additional required infrastructure, including ADA compliant entries and amenities.  
Build / Expand New Offices into warehouse area; Remodel existing office space at CMC Rec Center - 711 W. Cinnamon

**GENERAL LOCATION:**

CMC Planning / Public Works / Rec Center - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: February-14

**FUNDING SOURCE:**

General Municipal Facilities Fund 068

Project Cost Estimates	2013 - 2015	2015-2017	2017-2019	2019 & Beyond	Totals
A. Engineering:					
B. Acquisition:					
C. Construction:	Roll Over \$ 550,000	\$ 550,000			\$ 550,000
	Spent as of 6-30-13		\$ (383,751)		
	Additional Cost \$ 52,000	\$ 52,000			\$ 52,000
<b>TOTAL:</b>	<b>\$ 602,000.00</b>	<b>\$ 218,249</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 602,000</b>

**ROLL OVER - Project still under construction**



**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** C/O 11  
Re-roof North Side Fire Station

**DEPARTMENT:**  
Fire

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Re-roof North side Fire Station with metal roof - damage extensive beyond original estimate.

**GENERAL LOCATION:**

41 N. Cinnamon Dr.

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: November-13

**FUNDING SOURCE:**

General Fund Asset Replacement 001

Project Cost Estimates	2013-15	2015-17	2017-19	2019 & Beyond	Totals
A. Engineering:					
B. Acquisition:					
C. Construction:					
Roll Over	\$ 46,000				\$ 46,000
Additional Cost	\$ 14,000				\$ 14,000
<b>TOTAL:</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>

ROLL OVER AND REVISED

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 1  
City Park - Bathroom Renovations

**DEPARTMENT:**  
Parks

**TYPE:**  
Parks

**PROJECT DESCRIPTION:**

Install new main water line and replace faucets, toilets & urinals in restrooms.

**GENERAL LOCATION:**

Corner of Fox and Bush Streets

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: May-14

**FUNDING SOURCE:**

Facility/Infrastructure Fund 075

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 22,000				
<b>TOTAL:</b>	\$	-	\$	-	\$ -

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 2  
Heritage Park - Drinking Fountains

**DEPARTMENT:**  
Parks

**TYPE:**  
Parks

**PROJECT DESCRIPTION:**

Install 2 ADA Compliant drinking fountains in the middle and rear sections of the Park.

**GENERAL LOCATION:**

551 E. Hanford-Armona Road

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: May-14

**FUNDING SOURCE:**

Parks & Recreation Capital Fund 074

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 8,700				\$ 8,700
<b>TOTAL:</b>	\$ -	\$ -	\$ -	\$ -	<b>\$ 8,700</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 3  
19th Ave Park Improvements - Concession Stand

**DEPARTMENT:**  
Parks

**TYPE:**  
Parks

**PROJECT DESCRIPTION:**

Replace roll-up window, entry door and countertop at the Concession Stand.

**GENERAL LOCATION:**

19th Avenue at Hwy 198

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: January-14

**FUNDING SOURCE:**

Facility/Infrastructure Fund 075

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 15,000				
<b>TOTAL:</b>	\$	-	\$	-	\$ -

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 4  
Insulation & HVAC

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Insulate and air condition the Day Camp Room; the Old Youth room/Proposed Future Kitchen Area; and Storage room

**GENERAL LOCATION:**

CMC Rec Center - Day Camp room, Future Kitchen and Storage room behind restrooms - West Side 711 W. Cinnamon Dr.

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: February-14

**FUNDING SOURCE:**

Parks & Recreation Capital Fund 074

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	\$ 10,500				
B. Acquisition:					
C. Construction:	\$ 99,500	\$ -			\$ 99,500
<b>TOTAL:</b>	<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,500</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 5  
Flooring Day Camp Room & Proposed Kitchen

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Demolish, prep, install VCT Flooring in Proposed Kitchen and part of Day Camp Room. Children's rest area to be provided with carpet and padding.

**GENERAL LOCATION:**

CMC Rec Center - Day Camp Room & Old Youth Room - West Side - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: May-14

**FUNDING SOURCE:**

Parks & Recreation Capital Fund 074

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 8,800				\$ 8,800
<b>TOTAL:</b>	<b>\$ 8,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,800</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 6  
CMC Public Works/Recreation Office Space PH 3

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Phase 3  
Additional Cost to complete project with additional required infrastructure, including ADA compliant entries and amenities.  
Remodel existing office space at CMC Rec Center - 711 W. Cinnamon Dr.

**GENERAL LOCATION:**

CMC Public Works-Rec Center - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: February-14

**FUNDING SOURCE:**

Parks & Recreation Capital Fund 074

<b>Project Cost Estimates</b>	<b>2013 - 2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 122,100				\$ 122,100
					\$ -
<b>TOTAL:</b>	<b>\$ 122,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 122,100</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 7  
Additional Fans

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Install three (3) Additional Big Ass Fans at the CMC Rec Center.

**GENERAL LOCATION:**

CMC Rec Center - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: October-13

**FUNDING SOURCE:**

Parks & Recreation Capital Fund 074

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 26,500				\$ 26,500
<b>TOTAL:</b>	<b>\$ 26,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,500</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 8  
CMC Warehouse Space Improvements

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Build additional storage space for Rec Center; widen existing door; complete lighting update in the facility; improvements to indoor parking area.

**GENERAL LOCATION:**

CMC Public Works-Rec Center - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: June-14

**FUNDING SOURCE:**

General Municipal Facilities Fund 068

<b>Project Cost Estimates</b>	<b>2013 - 2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 33,000				\$ 33,000
<b>TOTAL:</b>	<b>\$ 33,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 9  
CMC Sewer Line Extension to Street

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Extend existing sewer lines (East & West ends) from facility to sewer mains on Cinnamon Drive.

**GENERAL LOCATION:**

CMC Public Works-Rec Center - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: June-15

**FUNDING SOURCE:**

Facility/Infrastructure Fund 075

<b>Project Cost Estimates</b>	<b>2013 - 2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 43,000				\$ -
<b>TOTAL:</b>	<b>\$ 43,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 10  
CMC Warehouse Break Room Floor

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Remove existing flooring, prep and repair concrete as needed; install epoxy flooring

**GENERAL LOCATION:**

CMC Warehouse Break Room - 711 W. Cinnamon Dr.

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: May-14

**FUNDING SOURCE:**

General Fund Asset Replacement 001

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 13,200				\$ 13,200
<b>TOTAL:</b>	<b>\$ 13,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,200</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 11  
CMC Resurface Basketball Courts

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Strip and prep two (2) basketball courts for resurfacing

**GENERAL LOCATION:**

CMC Indoor Basketball Courts - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: June-15

**FUNDING SOURCE:**

General Fund Asset Replacement 001

<b>Project Cost Estimates</b>	<b>2013 - 2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 24,000				\$ 24,000
<b>TOTAL:</b>	<b>\$ 24,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 12  
Re-Roof 210 Fox St. Fire Station

**DEPARTMENT:**  
Fire

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Re-roof 210 Fox Street - with new Flashing.

**GENERAL LOCATION:**

210 FOX STREET FIRE DEPARTMENT

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: October-14

**FUNDING SOURCE:**

General Fund Asset Replacement 001

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 36,000				\$ 36,000
<b>TOTAL:</b>	<b>\$ 36,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 13  
Police Dispatch Center

**DEPARTMENT:**  
Police

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Remodel and construct area for Police Dispatch Center.

**GENERAL LOCATION:**

657 FOX STREET - POLICE STATION

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: October-14

**FUNDING SOURCE:**

Project Assigned to Law Enforcement Capital Fund 068 (other funds will be transferred from Traffic Safety, SLESF and Fire Protection).

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	\$ 120,000				\$ 120,000
B. Acquisition:					
C. Construction:	\$ 810,000				\$ 810,000
<b>TOTAL:</b>	<b>\$ 930,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 930,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 14  
City Hall Complex

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Paint the City Manager's Office & City Council Chamber's Hallway	\$ 5,700.00
Redo City Hall front entry steps.	\$ 2,300.00
Replace City Hall & Civic back entrance doors and City Council side door.	\$ 9,500.00

**GENERAL LOCATION:**

City Hall - City Council Chambers - Civic Auditorium - 119 Fox Street & 429 - 435 "C" Street

**COMPLETION DATES:**

A. Engineering:	B. Acquisition:	C. Construction:	September-13
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**FUNDING SOURCE:**

General Fund Asset Replacement 001

Project Cost Estimates	2013-15	2015-17	2017-19	2019 & Beyond	Totals
A. Engineering:	\$ -				
B. Acquisition:					
C. Construction:	\$ 17,500				\$ 17,500
<b>TOTAL:</b>	\$ 17,500	\$ -	\$ -	\$ -	\$ 17,500

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 15  
Civic Auditorium Maintenance Upgrade

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Civic Conference Room paint and carpet	\$	5,300.00
Civic Lobby Flooring - V-Tex tile into offices & paint	\$	17,400.00
Redo entry steps	\$	2,000.00

**GENERAL LOCATION:**

Civic Auditorium - 435 "C" Street

**COMPLETION DATES:**

A. Engineering:	B. Acquisition:	C. Construction:	August-14
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**FUNDING SOURCE:**

General Fund Asset Replacement 001

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	\$ -				
B. Acquisition:					
C. Construction:	\$ 24,700				\$ 24,700
<b>TOTAL:</b>	<b>\$ 24,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,700</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 16  
Veteran's Hall / Teen Center Flooring

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Replace East and West side lobbies & back stairs, and Teen/Rental flooring with VCT Tile.

**GENERAL LOCATION:**

Veterans Hall - 411 W. "D" Street

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: August-14

**FUNDING SOURCE:**

General Fund Asset Replacement 001

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:	\$ -				
B. Acquisition:					
C. Construction:	\$ 16,000				\$ 16,000
<b>TOTAL:</b>	<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,000</b>



**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** C/O 6  
CMC Replace Main Water Pipes

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Replace main water line pipes  
Replace existing water pipes in building; add additional hose bibs to service solar panels.

**GENERAL LOCATION:**

CMC Building - 711 W. Cinnamon Drive

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: December-17

**FUNDING SOURCE:**

Facility/Infrastructure Fund 075

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:			\$75,000		\$ 75,000
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** C/O  
CMC Westside Unused Spaces

**DEPARTMENT:**  
Maintenance

**TYPE:**  
Buildings

**PROJECT DESCRIPTION:**

Complete the development of unused space on the West side of the CMC Rec Center - Additional Dance/Meeting/Rental/Office(s) Space; upgrades to Day Camp Room.

**GENERAL LOCATION:**

CMC Rec Center - Day Camp Room; Front Offices and Storage Room Behind Restrooms - West side of 711 W. Cinnamon Dr.

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: February-14

**FUNDING SOURCE:**

Parks & Recreation Capital Fund 074

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 &amp; Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:		\$ 70,000			\$ 70,000
<b>TOTAL:</b>	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000



# Water Projects

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**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**Fund: Water Bond, Water Fund, Water Capital  
Function: Capital Improvements**

**Activity: Water  
Activity No.: 4750**

<b>C.I.P. Description</b>	<b>Fund No.</b>	<b>Dept No</b>	<b>Carry Over Prev. CIP</b>	<b>Project Cost</b>	<b>2013-2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 and Beyond</b>
1 Water Line Reimbursements	070A	4650	Ongoing	\$ 40,000	\$ 20,000	\$ 20,000		
2 Replace Main Electric Meter Box/Generator - 40 G Street	050 A/R	4250	\$ 125,000	\$ 125,000	\$ 125,000			
3 Install Generator Receptacles - Wells No. 4 & 10	050	4250	\$ 50,000	\$ 80,000	\$ 80,000			
4 Replace Bowls, Shaft and Column at Well No. 8	050 A/R	4250		\$ 90,000	\$ 90,000			
5 Rehabilitation of Wells No. 10 & 11								
A. Well No. 11	050 A/R	4250	\$ 50,000	\$ 140,000	\$ 140,000			
B. Well No. 10	050 A/R	4250		\$ 140,000		\$ 140,000		
6 Repaint Water Tank exterior at West Hills site	050 A/R	4250		\$ 50,000	\$ 50,000			
7 Replace Four Booster Pumps at Booster Sites	050 A/R	4250		\$ 100,000	\$ 100,000			
8 By products Mediation (TTHM's and HAA5)	049	Loan		\$ 800,000		\$ 800,000		
9 Drill and install New Well on North Side	070	New		\$ 1,500,000	\$ 1,500,000			
10 Replace Bowls, Shaft and Column at Well No. 4	050 A/R	4250		\$ 90,000		\$ 90,000		
11 Install Water Line in Cedar Lane	070A	New		\$ 175,000		\$ 175,000		
12 Install Chlorine Monitoring & Data Logging Equipment	050	New		\$ 95,000		\$ 95,000		
<b>TOTAL</b>			<b>\$ 225,000</b>	<b>\$ 3,425,000</b>	<b>\$ 2,105,000</b>	<b>\$ 1,320,000</b>	<b>\$ -</b>	<b>\$ -</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**Fund: Water Bond, Water Fund, Water Capital  
Function: Capital Improvements**

**Activity: Water  
Activity No.: 4750**

<b>C.I.P. Description/Project No.</b>	<b>Fund No.</b>	<b>Dept No</b>	<b>Carry Over Prev. CIP</b>	<b>Project Cost</b>	<b>2013-2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 and Beyond</b>
13 Drill and Install New Well	070	New		\$ 1,500,000	\$ 1,500,000			
14 Replace Saddles/Service Lines - Mulberry, Cypress, Elm & Acacia	050 A/R	4250		\$ 225,000			\$ 225,000	
15 Replace Saddles/Service Lines - Elk Meadows Subdivision	050 A/R	4250		\$ 880,000			\$ 880,000	
16 Replace 6" Water Line in F and G Street Alleys	050 A/R	4250		\$ 105,000			\$ 105,000	
17 Replace 6" Water Line in Lombardy Lane	050 A/R	4250		\$ 180,000			\$ 180,000	
18 Replace 6" Water Line in Hamlet Street	050 A/R	4250		\$ 103,500				\$ 103,500
19 Replace 8" Water Line in Larish Street	050 A/R	4250		\$ 120,250				\$ 120,250
20 Replace 6" Water Line in 'C' and 'D' Street Alleys	050 A/R	4250		\$ 170,500				\$ 170,500
21 Replace 18" North Well Field Transmission Line into City	050 A/R	4250		\$ 3,825,000				\$ 3,825,000
22 Construct Second Storage Tank at Well No. 7	050 A/R	4250		\$ 900,000		\$ 900,000		
<b>TOTAL</b>				<b>\$ 8,009,250</b>	<b>\$ 1,500,000</b>	<b>\$ 900,000</b>	<b>\$ 1,390,000</b>	<b>\$ 4,219,250</b>
<b>GRAND TOTAL</b>			<b>\$ 225,000</b>	<b>\$ 11,434,250</b>	<b>\$ 3,605,000</b>	<b>\$ 2,220,000</b>	<b>\$ 1,390,000</b>	<b>\$ 4,219,250</b>
				<b>CIP Related Funding</b>	<b>\$ 3,020,000</b>			
				<b>Other Funding: Water Fund</b>	<b>\$ 80,000</b>	<b>Estimated Balance 6-30-14 (\$167,366)</b>		
				<b>Other Funding: Water Fund Asset Replacement</b>	<b>\$ 505,000</b>	<b>Estimated Balance 6-30-14 \$588,334</b>		

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 1  
Water Line Reimbursements

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Miscellaneous water line oversize reimbursements and line extension.

**GENERAL LOCATION:**

Various areas of City.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Distribution Impact Fees 070A

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 20,000	\$ 20,000			\$ 40,000
<b>TOTAL:</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            2  
 Replace Main Electric Meter Box  
 and Generator

**DEPARTMENT:**  
 Public Works

**TYPE:**  
 Water

**PROJECT DESCRIPTION:**

Replace main electric meter box and double throw generator connecton.

**GENERAL LOCATION:**

40 G Street - Water storage and booster facility.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050/Solar Project

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:		\$ 125,000				\$ 125,000
<b>TOTAL:</b>		<b>\$ 125,000</b>				<b>\$ 125,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            3  
Install Generator Receptacles Wells No. 4 and 10

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Install 400 amp generator receptacles on electrical panels.

**GENERAL LOCATION:**

Well No. 4 located in North well field and Well No. 10 located on Cinnamon Drive.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund 050/Solar Project

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:		\$ 80,000				\$ 80,000
<b>TOTAL:</b>		<b>\$ 80,000</b>				<b>\$ 80,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            4  
 Replace Bowls, Shaft and Column at Well No. 8

**DEPARTMENT:**  
 Public Works

**TYPE:**  
 Water

**PROJECT DESCRIPTION:**

Replace bowls, shaft and column at Well No. 8.

**GENERAL LOCATION:**

Well No. 8 located in Industrial Park

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:		\$	90,000			
<b>TOTAL:</b>		\$	<b>90,000</b>			\$ <b>90,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 5  
Rehabilitation of Wells No. 10 and 11

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Pull well, video, acid wash, swab, treat, air lift and purge well. Perform final video and reinstall pump.

**GENERAL LOCATION:**

- A. Well No. 11 located on Glendale Avenue
- B. Well No. 10 located on Cinnamon Drive

**COMPLETION DATES:**

- A. Engineering:
- B. Acquisition:
- C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:		\$ 140,000	\$ 140,000			\$ 280,000
<b>TOTAL:</b>		<b>\$ 140,000</b>	<b>\$ 140,000</b>			<b>\$ 280,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 6  
Repaint Exterior of Water Tank at West Hills Site

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Repaint exterior of water tank at West Hills site.

**GENERAL LOCATION:**

2650 W. Bush Street

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:		\$ 50,000				\$ 50,000
<b>TOTAL:</b>		<b>\$ 50,000</b>				<b>\$ 50,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 7  
Replace Four Booster Pumps at Booster Sites

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Replace booster pumps.

**GENERAL LOCATION:**

Well 7 - Booster No. 1; Well 11 - Booster No. 1 & 2; 40 G Street - Booster No. 6

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:		\$ 100,000				\$ 100,000
<b>TOTAL:</b>		<b>\$ 100,000</b>	<b>\$ -</b>			<b>\$ 100,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 8  
By-product Mediation (TTHM and HAA5)

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Future mediation study for total trihalomethane (TTHM).

**GENERAL LOCATION:**

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund /Department of Health Services Loan

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:			\$ 800,000			\$ 800,000
<b>TOTAL:</b>			\$ 800,000			\$ 800,000

## CAPITAL IMPROVEMENT PROGRAM PROJECT

**PROJECT:** 9  
Drill and Install New Well on North Side

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Drill and install new well to pump into Well 11 tank site.

**GENERAL LOCATION:**

Lacey Boulevard

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Supply Capital Fund 070

Project Cost Estimates	Previous Years	2013-15	2015-17	2017-19	2019 and Beyond	Totals
A. Engineering:						
B. Acquisition:						
C. Construction:		\$ 1,500,000				\$ 1,500,000
<b>TOTAL:</b>		<b>\$ 1,500,000</b>	<b>\$ -</b>			<b>\$ 1,500,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 10  
Replace Bowls, Shaft and Column at Well No. 4

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Replace bowls, shaft and column at Well No. 4

**GENERAL LOCATION:**

North wellfield.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:			\$ 90,000			\$ 90,000
<b>TOTAL:</b>			\$ 90,000			\$ 90,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 11  
Install Water Line in Cedar Lane

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Install water line at Cedar Lane after construction.

**GENERAL LOCATION:**

Cedar Lane from Lemoore Avenue to Brooks Drive.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Impact Fees / Distribution Fund 070A

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						\$ -
B. Acquisition:						
C. Construction:			\$ 175,000			\$ 175,000
<b>TOTAL:</b>			\$ 175,000	\$ -		\$ 175,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 12  
Install Chlorine Monitoring & Data Equipment

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Install chlorine monitoring and data logging equipment at each hypochlorite site per new Ground Water Rule.

**GENERAL LOCATION:**

40 G Street, Wells No. 7, 10, 11 and 12

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:			\$ 95,000			\$ 95,000
<b>TOTAL:</b>			\$ 95,000			\$ 95,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 13  
Drill and Install New Well

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Drill and install new well.

**GENERAL LOCATION:**

Location to be determined.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Supply Capital Fund 070

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:		\$ 1,500,000				\$ 1,500,000
<b>TOTAL:</b>		<b>\$ 1,500,000</b>	<b>\$ -</b>			<b>\$ 1,500,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 14  
 Replace Saddles & Service Lines at Mulberry, Cypress, Elm & Acadia

**DEPARTMENT:**  
 Public Works

**TYPE:**  
 Water

**PROJECT DESCRIPTION:**

Replace all saddles and service lines.

**GENERAL LOCATION:**

Mulberry, Cypress, Elm, Acadia

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:				\$ 225,000		\$ 225,000
<b>TOTAL:</b>				<b>\$ 225,000</b>		<b>\$ 225,000</b>



**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 16  
Replace 6" Water Line in 'F' and 'G' Street Alleys

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Replace 1000 ft. of 6" water main, service lines and meters (28 services).

**GENERAL LOCATION:**

F' and 'G' Street alley from Follett Street to Fox Street.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:				\$ 105,000		\$ 105,000
<b>TOTAL:</b>				\$ 105,000		\$ 105,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 17  
Replace 6" Water Line in Lombardy Lane

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Replace 2000 ft. of 6" water main and services in Lombardy Lane (42 services).

**GENERAL LOCATION:**

Lombardy Lane from Vine Street to Champion Street.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:				\$ 180,000		\$ 180,000
<b>TOTAL:</b>				\$ 180,000		\$ 180,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 18  
Replace 6" Water Main in Hamlet Street

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Replace 1350 ft. of 6" water main and services in Hamlet Street (24 services)

**GENERAL LOCATION:**

Hamlet Street from Bush Street to Larish Street.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:					\$ 103,500	\$ 103,500
<b>TOTAL:</b>					<b>\$ 103,500</b>	<b>\$ 103,500</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 19  
Replace 8" Water Line in Larish Street

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Replace 1350 ft. of 8" water main and services in Larish Street (23 services).

**GENERAL LOCATION:**

Larish Street from Lemoore Avenue to Champion Street.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:					\$ 120,250	\$ 120,250
<b>TOTAL:</b>					<b>\$ 120,250</b>	<b>\$ 120,250</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 20  
Replace 6" Water Main in 'C' and 'D' Streets Alley

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Replace 1000 ft. of 6" water main and services in 'C' and 'D' Streets alley (26 services).

**GENERAL LOCATION:**

'C' and 'D' Streets alley from Heinlen to Hill Street.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:					\$ 170,500	\$ 170,500
<b>TOTAL:</b>					<b>\$ 170,500</b>	<b>\$ 170,500</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 21  
Replace 18" North Well Field Transmission Line into City

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Replace 18" North Well Field transmission line into City.

**GENERAL LOCATION:**

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:					\$ 3,825,000	\$ 3,825,000
<b>TOTAL:</b>					<b>\$ 3,825,000</b>	<b>\$ 3,825,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT:** 22  
Construct Second Storage Tank at Well No. 7

**DEPARTMENT:**  
Public Works

**TYPE:**  
Water

**PROJECT DESCRIPTION:**

Construct second storage tank at Well No. 7

**GENERAL LOCATION:**

Well No. 7 on West Bush Street

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Water Fund Asset Replacement 050

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:						
B. Acquisition:						
C. Construction:			\$ 900,000			\$ 900,000
<b>TOTAL:</b>			<b>\$ 900,000</b>		<b>\$ -</b>	<b>\$ 900,000</b>

# Wastewater Projects

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**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**Fund: Wastewater Treatment/Disposal, Wastewater Collection, Grants**  
**Function: Capital Improvements**

**Activity: Wastewater**  
**Activity No.: 4760**

<b>C.I.P. Description</b>	<b>Fund No.</b>	<b>Dept No.</b>	<b>Carry Over Prev. CIP</b>	<b>Project Cost</b>	<b>2013-2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 and Beyond</b>
1 Sewer Line Extensions	071A	4660		\$ 40,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
2 Highway 198/19th Avenue Interchange	049B	4747A		\$ 30,000	\$ 30,000			
3 Replace Sewer Lines - Cimarron Park	060 A/R	4260		\$ 310,000		\$ 310,000		
4 Replace 10" Sewer Line on 'E' and Olive Streets	060 A/R	4260		\$ 82,000	\$ 82,000			
5 Thomas Lift Station Wet Well Rehab	060 A/R	4260		\$ 100,000	\$ 100,000			
6 Restore Brookfair Lift Station	060 A/R	4260		\$ 200,000		\$ 200,000		
7 Replace 6" Sewer Line in 'G' St. Alley	060 A/R	4260		\$ 30,000		\$ 30,000		
8 Upgrade Elks Meadow Lift Station	060 A/R	4260		\$ 75,000		\$ 75,000		
9 30" Outfall Line Upgrade	071	New		\$ 85,000		\$ 85,000		
10 Continental Force Main	071A	New		\$ 100,000				\$ 100,000
11 WWTP Upgrades - Bar Screen	071	New		\$ 200,000				\$ 200,000
12 Upgrade Cimarron Park Lift Station & Force Main	071A	New		\$ 325,000				\$ 325,000
13 Construct 21" Sewer Line in 19th Ave - Bush St to Vierra Sewer Lift Station	071A	New		\$ 600,000				\$ 600,000
<b>TOTAL</b>				<b>\$ 2,177,000</b>	<b>\$ 222,000</b>	<b>\$ 710,000</b>	<b>\$ 10,000</b>	<b>\$ 1,235,000</b>
				<b>CIP Related Funding</b>	<b>\$ 40,000</b>			
<b>Other Funding: Sewer/Storm Drain Fund Asset Replacement</b>				<b>\$ 182,000</b>	<b>Estimated Balance 6-30-14</b>	<b>\$568,086</b>		

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT** 1  
Sewer Line Extensions

**DEPARTMENT:**  
Public Works

**TYPE:**  
Wastewater

**PROJECT DESCRIPTION:**

Miscellaneous reimbursements for sewer line extensions, and oversized.

**GENERAL LOCATION:**

Various locations throughout City.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Collection Capital 071A

**Project Cost  
Estimates**

	2013-15	2015-17	2017-2019	2019 and Beyond	Totals
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
<b>TOTAL:</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 40,000</b>



**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**                      3  
 Replace Sewer Lines at Cimarron Park

**DEPARTMENT:**  
 Public Works

**TYPE:**  
 Wastewater

**PROJECT DESCRIPTION:**

Replace existing transite sewer lines in subdivision (excavation or liner installation).

**GENERAL LOCATION:**

Cimarron Park subdivision at Northwest corner of Highway 41 and Highway 198

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Fund Asset Replacement 060

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:		\$ 60,000			
B. Acquisition:					
C. Construction:		\$ 250,000			
<b>TOTAL:</b>		\$ 310,000			\$ 310,000



**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**                      5                      607  
 Thomas Lift Station Wet Well Rehabilitation

**DEPARTMENT:**  
 Public Works

**TYPE:**  
 Wastewater

**PROJECT DESCRIPTION:**

Recoat interior of Thomas Lift Station wet well and replace all pump rails and hardware deteriorated by sulfuric gases.

**GENERAL LOCATION:**

West side of Vine Street approximately 1200 ft. South of Highway 198.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Fund Asset Replacement 060

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2017 and Beyond</b>	<b>Totals</b>
A. Engineering:	\$ 10,000				\$ 10,000
B. Acquisition:					
C. Construction:	\$ 90,000				\$ 90,000
<b>TOTAL:</b>	<b>\$ 100,000</b>				<b>\$ 100,000</b>

## CAPITAL IMPROVEMENT PROGRAM PROJECT

**PROJECT**                      6                      611  
Restore Brookfair Lift Station

**DEPARTMENT:**  
Public Works

**TYPE:**  
Wastewater

**PROJECT DESCRIPTION:**

Restoration of lift station in Brookfair subdivision.

**GENERAL LOCATION:**

Northeast corner of Highway 198 and Vine Street.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Fund Asset Replacement 060

Project Cost Estimates	2013-15	2015-2017	2017-19	2019 and Beyond	Totals
A. Engineering:		\$ 30,000			\$ 30,000
B. Acquisition:					
C. Construction:		\$ 170,000			\$ 170,000
<b>TOTAL:</b>		<b>\$ 200,000</b>			<b>\$ 200,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**                    7                    613  
 Replace 6" Sewer at 'G' Street Alley from East End to Heinlen Street

**DEPARTMENT:**  
 Public Works

**TYPE:**  
 Wastewater

**PROJECT DESCRIPTION:**

Replace existing 6" sewer in 'G' Street alley.

**GENERAL LOCATION:**

'G' Street alley from Heinlen Street to Armstrong Street right-of-way alignment.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Fund Asset Replacement 060

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:		\$ 30,000			\$ -
<b>TOTAL:</b>		\$ 30,000			\$ 30,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**                      8  
Upgrade Elks Meadow Lift Station

614

**DEPARTMENT:**  
Public Works

**TYPE:**  
Wastewater

**PROJECT DESCRIPTION:**

Replace lift station with a new wet well structure, submersible pumps, valve vault and electrical system. Install additional pump.

**GENERAL LOCATION:**

Lift station on Northwest corner of Antelope Drive and Hanford-Armona Road.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Fund Asset Replacement 060

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:		\$ 75,000			\$ 75,000
<b>TOTAL:</b>		<b>\$ 75,000</b>			<b>\$ 75,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT** 9  
30" Outfall Line Upgrade

**DEPARTMENT:**  
Public Works

**TYPE:**  
Wastewater

**PROJECT DESCRIPTION:**

Upgrade outfall line to increase flow capacity by upgrading a section of line from 16" to 30".

**GENERAL LOCATION:**

1145 Vine Street (WWTP)

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Treatment Capital 071

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:		\$ 10,000			\$ 10,000
B. Acquisition:					
C. Construction:		\$ 75,000			\$ 75,000
<b>TOTAL:</b>		<b>\$ 85,000</b>			<b>\$ 85,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**                      10                      609  
 Continental Force Main Upgrade

**DEPARTMENT:**  
 Public Works

**TYPE:**  
 Wastewater

**PROJECT DESCRIPTION:**

Upgrade the existing 8" force main to 12" to accomidate flow from growth in area.

**GENERAL LOCATION:**

Lemoore Avenue approximately 900 ft. North from 'D' Street and Lemoore Avenue intersection and East from Lemoore Avenue to Continental Lift Station.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Collection Capital 071A

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:				\$ 100,000	\$ 100,000
<b>TOTAL:</b>				<b>\$ 100,000</b>	<b>\$ 100,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**                      11  
Wastewater Headwork Screen Expansion

**DEPARTMENT:**  
Public Works

**TYPE:**  
Wastewater

**PROJECT DESCRIPTION:**

Construct second bar screen

**GENERAL LOCATION:**

1145 Vine Street (WWTP)

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Wastewater Treatment Capital 071

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:				\$ 15,000	\$ 15,000
B. Acquisition:					
C. Construction:				\$ 185,000	\$ 185,000
<b>TOTAL:</b>				<b>\$ 200,000</b>	<b>\$ 200,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**                      12                      601  
 Upgrade Cimarron Park Lift Station and Force Main

**DEPARTMENT:**  
 Public Works

**TYPE:**  
 Wastewater

**PROJECT DESCRIPTION:**

Upgrade sanitary sewer lift station and force main to service area West of Highway 41 (West Hills College Development).

**GENERAL LOCATION:**

Southeast corner of Belle Haven Drive and Park Lane and line from this location East to 19th Avenue.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction: Beyond 2019

**FUNDING SOURCE:**

Wastewater Collection Capital 071A

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:				\$ 325,000	\$ 325,000
<b>TOTAL:</b>				<b>\$ 325,000</b>	<b>\$ 325,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**                      13  
Construct 21" Sewer Line in 19th Avenue

**DEPARTMENT:**  
Public Works

**TYPE:**  
Wastewater

**PROJECT DESCRIPTION:**

Install 21" sewer line parallel to 15" and 18" line.

**GENERAL LOCATION:**

19th Avenue from Bush Street to Vierra Field Lift Station.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction: Beyond 2019

**FUNDING SOURCE:**

Wastewater Collection Capital 071A

**Project Cost  
Estimates**

	2013-15	2015-17	2017-19	2019 and Beyond	Totals
A. Engineering:					
B. Acquisition:					
C. Construction:				\$ 600,000	\$ 600,000
<b>TOTAL:</b>				\$ 600,000	\$ 600,000

# Storm Drain Projects

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**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**Fund: Storm Drain, Grants**  
**Function: Capital Improvements**

**Activity: Storm Drain**  
**Activity No.: 4770**

<b>C.I.P. Description</b>	<b>Fund No.</b>	<b>Dept No.</b>	<b>Carry Over Prev. CIP</b>	<b>Project Cost</b>	<b>2013-2015</b>	<b>2015-2017</b>	<b>2017-2019</b>	<b>2019 and Beyond</b>
1 Storm Drain Reimbursements	069	4770		\$ 40,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
2 19th Avenue Park Ponding Basin	049B	4747A		\$ 780,000	\$ 780,000			
3 Lemoore High School Storm Basin Improvements	069	New		\$ 180,000	\$ 180,000			
4 Bevilaqua Park Improvements	069	New		\$ 400,000			\$400,000	
5 Avalon Basin Outfall Line Improvements	069	New		\$ 240,000			\$ 240,000	
6 Industrial Park Improvements	069	New		\$ 300,000		\$ 40,000	\$ 260,000	
<b>TOTAL</b>				<b>\$ 1,940,000</b>	<b>\$ 970,000</b>	<b>\$ 50,000</b>	<b>\$ 910,000</b>	<b>\$ 10,000</b>
				<b>CIP Related Funding</b>	<b>\$ 970,000</b>			
				<b>Other Funding: Sewer/Storm Drain Fund Asset Replacement</b>	<b>\$ -</b>	<b>Estimated Balance 6-30-14</b>	<b>\$568,086</b>	

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            1  
Storm Drain Reimbursements

**DEPARTMENT:**  
Public Works

**TYPE:**  
Storm Drain

**PROJECT DESCRIPTION:**

Miscellaneous reimbursements for storm drain line extensions, oversizing and pump station oversizing.

**GENERAL LOCATION:**

Various locations throughout the City.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Storm Drainage Capital 069

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	40,000
<b>TOTAL:</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>40,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            2  
19th Avenue Park Ponding Basin

**DEPARTMENT:**  
Public Works

**TYPE:**  
Storm Drain

**PROJECT DESCRIPTION:**

19th Avenue Park ponding basin modification to accommodate Hwy 198/19th Avenue interchange.

**GENERAL LOCATION:**

Ponding basin at 19th Avenue Park

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Caltrans Reimbursement

<b>Project Cost Estimates</b>	<b>Previous Years</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:		\$ 6,000				\$ 6,000
B. Acquisition:						\$ -
C. Construction:	\$ 1,150,000	\$ 774,000				\$ 774,000
<b>TOTAL:</b>	<b>\$ 1,150,000</b>	<b>\$ 780,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 780,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            3  
Lemoore High School Basin Improvements

**DEPARTMENT:**  
Public Works

**TYPE:**  
Storm Drain

**PROJECT DESCRIPTION:**

Construct lift station at Lemoore High basin.

**GENERAL LOCATION:**

Northeast corner of Lemoore Avenue and Highway 198.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Storm Drain Capital 069

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:	\$ 180,000				\$ 180,000
<b>TOTAL:</b>	<b>\$ 180,000</b>				<b>\$ 180,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            4  
Bevilaqua Park Improvements

**DEPARTMENT:**  
Public Works

**TYPE:**  
Storm Drain

**PROJECT DESCRIPTION:**

Install pipe line through site and complete ponding basin on site with construction of pump station.

**GENERAL LOCATION:**

North of Cedar Lane and West of Acacia Drive

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Storm Drainage Capital 069

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					\$ -
B. Acquisition:					
C. Construction:			\$ 400,000		\$ 400,000
<b>TOTAL:</b>			\$ 400,000		\$ 400,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            5  
Avalon Basin Outfall Line Improvements

**DEPARTMENT:**  
Public Works

**TYPE:**  
Storm Drain

**PROJECT DESCRIPTION:**

Install line to drain basin from 19 1/2 Ave to Belle Haven Drive.

**GENERAL LOCATION:**

North of railroad from 19 1/2 Avenue to Highway 41.

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Storm Drainage Capital 069

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:					
B. Acquisition:					
C. Construction:			\$ 240,000		\$ 240,000
<b>TOTAL:</b>			\$ 240,000	\$ -	\$ 240,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

**PROJECT**            6  
Industrial Park Improvements

**DEPARTMENT:**  
Public Works

**TYPE:**  
Storm Drain

**PROJECT DESCRIPTION:**

Construct pump station, install pipeline and excavate ponding area.

**GENERAL LOCATION:**

North of Idaho Avenue and East of Highway 41 (part of 84 acres).

**COMPLETION DATES:**

A. Engineering:

B. Acquisition:

C. Construction:

**FUNDING SOURCE:**

Storm Drainage Capital 069

<b>Project Cost Estimates</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 and Beyond</b>	<b>Totals</b>
A. Engineering:		\$ 40,000			\$ 40,000
B. Acquisition:					
C. Construction:			\$ 260,000		\$ 260,000
<b>TOTAL:</b>		<b>\$ 40,000</b>	<b>\$ 260,000</b>	<b>\$ -</b>	<b>\$ 300,000</b>

**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
**Council Members**  
John Gordon  
Eddie Neal  
Willard Rodarmel



**Parking & Business  
Improvement Area**

119 Fox Street  
Lemoore • CA 93245  
Phone (559) 924-6704  
FAX (559) 924-6708

## Staff Report

ITEM 8

**To:** Lemoore City Council  
**From:** Judy Holwell, Project Manager   
**Date:** October 31, 2013  
**Subject:** Downtown Merchants Advisory Committee – Advisory Board  
Member Appointment and Date Change for Term Expiration

### Discussion

The Downtown Merchants Advisory (DMA) Committee advises Council on expenditures of the Parking and Business Improvement Area (PBIA) Fund. Section 3-2-5 of the Lemoore Municipal Code, states that an Advisory Committee consisting of nine (9) Members shall be appointed by the Mayor with the concurrence of the City Council for a term of one year. The Committee is to have a minimum of five (5) Board Members at any given time, and a quorum shall be a majority of Board Members actually on the Committee. Members are to be persons who own or are employed in businesses within the PBIA. The term of the current membership expires on October 31, 2013. Therefore, the Mayor is asked to make appointments for the upcoming year.

The Committee is currently comprised of the four Members listed below and each has indicated a desire to serve an additional term.

Danielle Bellwood – The Cakery  
Mari Jones – Hair Kutters Salon  
Paul Jones – Lemoore Mattress and More  
Miguel Nunez – Lemoore Stadium Cinema

Staff recently distributed flyers to Downtown businesses indicating that vacancies exist on the Committee (flyer attached). To date, two additional applications have been received from the businesses listed below (applications attached):

Charlie Meyer – Farmer's Fury Winery  
Grace Zavala – Signaturez

Staff will continue to accept applications and present them to the Mayor and Council for consideration as they are received.

To coincide with the terms of other Council appointed committees, staff is requesting that the expiration date be changed to December 31. Therefore, if the date change is approved, the terms of all new appointments would expire December 31, 2014.

**Budget Impact**

None.

**Recommendation**

The Mayor, with the consensus of at least two Council Members, should renew the appointment of the four (4) current Members and appoint up to five (5) additional Members effective immediately to serve on the Downtown Merchants Advisory Committee for a term to expire on December 31, 2014.



## **SEEKING BOARD MEMBERS FOR THE Downtown Merchants Advisory Committee**

**The City of Lemoore is seeking Downtown business representatives to fill Board Member vacancies on the Downtown Merchants Advisory Committee. The term is for one year.**

**The Committee provides recommendations to the City Council regarding expenditures of the Parking & Business Improvement Area (PBIA) Fund. Such expenditures may include Downtown music, street light banners, decorative refuse cans, benches, curbside planter boxes, promotional materials, holding promotional events such as the Kings County Homecoming (Lemoore Night), Holiday Stroll, Street Parties, Farmers Markets, and other events as determined by the Committee to benefit to the Downtown Area.**

**Meetings are typically held one time per month and are currently scheduled for the 2<sup>nd</sup> Wednesday of each month at 8:15 a.m. Meeting date/times may vary due to upcoming events and/or Member's schedules. Meetings are held in the City Council Chamber at 429 "C" Street and are open to the public.**

**To apply, please fill out the application at the following link: [http://www.lemoore.com/application\\_for\\_public\\_service\\_appointment .pdf](http://www.lemoore.com/application_for_public_service_appointment.pdf) or pick up an application at City Hall, 119 Fox Street, Lemoore.**

**Submit completed applications to the City Clerk, City of Lemoore, 119 Fox Street, Lemoore, CA 93245. For additional information, please call City Hall at 924-6700.**

Mayor  
William Siegel  
Mayor Pro Tem  
Lois Wynne  
Council Members  
John Gordon  
Eddie Neal  
Willard Rodarmel



Office of the  
City Manager

119 Fox Street  
Lemoore • CA 93245  
Phone • (559) 924-6700  
FAX • (559) 924-9003

## APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD /COMMISSION/COMMITTEE/ADVISORY TASK FORCE

Name Danielle Bellwood

Address 236 Heinlen St, Lemoore Telephone# 559-925-1812

E-mail address lemoorecakery@aol.com Cell # [REDACTED]

Business Name The Cakery

Business Address 236 Heinlen St, Lemoore

Position Held Owner Business Phone # 559-925-1812

How long have you resided in Lemoore 10-11 yrs. Are you a registered voter yes

Would you be available for meetings in the daytime \_\_\_\_\_ evenings  both \_\_\_\_\_

Please indicate the Commission or Advisory Committee for which you wish to apply:

Planning Commission  Parks & Recreation Commission  Tree Committee

Downtown Merchants Advisory Committee  Downtown Architectural Design Review Committee

What are your principle areas of interest in our City government Downtown / Biz. owners

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

List education, training or special knowledge which might be relevant to this appointment \_\_\_\_\_

Biz. owner  
\_\_\_\_\_  
\_\_\_\_\_

**Public Service Appointment Application**  
**Page 2**

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment

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Have you been, or are you now a member of a governmental board, commission or committee? If so, please provide name and dates service.

Current DMA member

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REMARKS: Please indicate any further information that will be of value regarding your appointment.

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Name Danielle Beilwood  
(Please print)

Date 10/30/13

Signature 

Mayor  
William Siegel  
Mayor Pro Tem  
Lois Wynne  
Council Members  
John Gordon  
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## APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD / COMMISSION / COMMITTEE / ADVISORY TASK FORCE

Name MIGUEL NUNEZ

Address [REDACTED] Telephone# [REDACTED]

E-mail address miguel@lemoorecinemas.com Cell # [REDACTED]

Business Name Lemoore Stadium Cinemas

Business Address 400 FOLLETT

Position Held General Manager Business Phone # (559) 924-4884

How long have you resided in Lemoore 1yr Are you a registered voter no

Would you be available for meetings in the daytime \_\_\_\_\_ evenings \_\_\_\_\_ both X (with at least week notice)

Please indicate the Commission or Advisory Committee for which you wish to apply:

- Planning Commission     Parks & Recreation Commission     Tree Committee  
 Downtown Merchants Advisory Committee     Downtown Architectural Design Review Committee

What are your principle areas of interest in our City government Keep downtown a place to go.

List education, training or special knowledge which might be relevant to this appointment [REDACTED]

I have been in various clubs in High School M.E.Ch.A., Key Club, Bridge Club, and A.Y.S.O. (soccer)

**Public Service Appointment Application**  
**Page 2**

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment

MECh.A., Key Club, SOCCER A.Y.S.O.

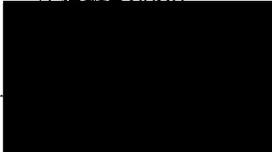
Have you been, or are you now a member of a governmental board, commission or committee? If so, please provide name and dates service.

Just filled out an app for Lions Club

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Name Miguel Nunez  
(Please print)

Date 10/30/13

Signature 

Mayor  
William Siegel  
Mayor Pro Tem  
Lois Wynne  
Council Members  
John Gordon  
Eddie Neal  
Willard Rodarmel



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City Manager

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## APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD / COMMISSION / COMMITTEE / ADVISORY TASK FORCE

Name Charlie Meyer  
Address [REDACTED] Telephone# [REDACTED]  
E-mail address Charlie@meyervalleyfarms.com Cell # [REDACTED]  
Business Name Farmer's Fury  
Business Address 358 W. D Street  
Position Held Owner Business Phone # 816-5114  
How long have you resided in Lemoore \_\_\_\_\_ Are you a registered voter yes  
Would you be available for meetings in the daytime \_\_\_\_\_ evenings \_\_\_\_\_ both X

Please indicate the Commission or Advisory Committee for which you wish to apply:

Planning Commission     Parks & Recreation Commission     Tree Committee  
 Downtown Merchants Advisory Committee     Downtown Architectural Design Review Committee

What are your principle areas of interest in our City government \_\_\_\_\_  
Revitalizing the downtown area!

List education, training or special knowledge which might be relevant to this appointment \_\_\_\_\_  
I run three businesses, had some experience with work with people and planning.

**Public Service Appointment Application**  
**Page 2**

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment

I run three different businesses.  
I help my wife with the Annual  
Children's Hospital fundraiser.  
I'm the president Stratford Cotton Gin  
among other things.

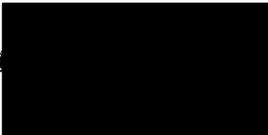
Have you been, or are you now a member of a governmental board, commission or committee? If so, please provide name and dates service.

NO

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Name Charlie Meyer  
(Please print)

Date 10/31/13

Signature 

Mayor  
William Siegel  
Mayor Pro Tem  
Lois Wynne  
Council Members  
John Gordon  
Eddie Neal  
Willard Rodarmel



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City Manager

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## APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD / COMMISSION / COMMITTEE / ADVISORY TASK FORCE

Name Grace Zavala

Address [REDACTED] Telephone# [REDACTED]

E-mail address [REDACTED] Cell # [REDACTED]

Business Name Signaturez

Business Address 339 W. D Street St A, Lemoore

Position Held owner Business Phone # 924-4277

How long have you resided in Lemoore 17 yrs Are you a registered voter yes

Would you be available for meetings in the daytime \_\_\_\_\_ evenings 6:00 pm both \_\_\_\_\_

Please indicate the Commission or Advisory Committee for which you wish to apply:

- Planning Commission     Parks & Recreation Commission     Tree Committee  
 Downtown Merchants Advisory Committee     Downtown Architectural Design Review Committee

What are your principle areas of interest in our City government \_\_\_\_\_

- assist in building exposure to the downtown merchants
- assist in bring more activities to Lemoore, events, etc.
- Provide incentives to encourage traffic to downtown Lemoore.

List education, training or special knowledge which might be relevant to this appointment \_\_\_\_\_

- BS CSUF Business Administration
- Multiple Subject Credential - Teaching

**Public Service Appointment Application**  
Page 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment

- 13 year teacher Elementary
- 5+ years administrative assistant
- 2 years church volunteer marriage preparation class organizer
- 1 year church teacher (Elementary)

Have you been, or are you now a member of a governmental board, commission or committee? If so, please provide name and dates service.

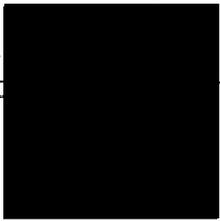
Calvin Monroe - Planning Commission

REMARKS: Please indicate any further information that will be of value regarding your appointment.

- Computer savvy - Facebook, pinterest, email for marketing
- Created a business and in one year at a break even financial budget status (monthly)
- Hard working, multitasker.

Name Bace Zavala  
(Please print)

Date 10/30/13

Signature 

Mayor  
William Siegel  
Mayor Pro Tem  
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Council Members  
John Gordon  
Eddie Neal  
Willard Rodarmel



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CITY CLERK'S OFFICE

# APPLICATION FOR PUBLIC SERVICE APPOINTMENT

NOV 5 2013

TO A MUNICIPAL BOARD / COMMISSION / COMMITTEE / ADVISORY TASK FORCE

RECEIVED

Name Connie Waschke  
Address [REDACTED] Telephone# [REDACTED]  
E-mail address [REDACTED] Cell # \_\_\_\_\_  
Business Name In The Alley  
Business Address 448 Ct. Lemoore  
Position Held owner Business Phone # 9249487  
How long have you resided in Lemoore 6 1/2 yrs Are you a registered voter yes  
Would you be available for meetings in the daytime  evenings  both

Please indicate the Commission or Advisory Committee for which you wish to apply:

Planning Commission     Parks & Recreation Commission     Tree Committee  
 Downtown Merchants Advisory Committee     Downtown Architectural Design Review Committee

What are your principle areas of interest in our City government I want to keep downtown vibrant and a place to bring people together

List education, training or special knowledge which might be relevant to this appointment I have owned and operated "In The Alley" military Tailoring & Alterations in downtown Lemoore for 28 years. I have added Embroidery the last six years.

Public Service Appointment Application  
Page 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment

In the past, I have gone to downtown meetings. I have been involved in M.F.Q. school, the years my 3 children attended, as a room mother, chairman of committee, secretary, President of mothers.

Have you been, or are you now a member of a governmental board, commission or committee? If so, please provide name and dates service.

no

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Name Connie Wlaschin  
(Please print)

Date 11-5-13

Signature 

Mayor  
William Siegel  
Mayor Pro Tem  
Lols Wynne  
Council Members  
John Gordon  
Eddie Neal  
Willard Rodarmel



NOV 5 2013

Office of the  
City Manager  
**RECEIVED**

119 Fox Street  
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# APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD /COMMISSION/COMMITTEE/ADVISORY TASK FORCE

Name Paul Jones

Address [REDACTED] Telephone# [REDACTED]

E-mail address [REDACTED] Cell # \_\_\_\_\_

Business Name Lemoore Mattress & More

Business Address 288 W.D St.

Position Held owner Business Phone # 924-9040

How long have you resided in Lemoore 16 years Are you a registered voter yes

Would you be available for meetings in the daytime \_\_\_\_\_ evenings \_\_\_\_\_ both both

Please indicate the Commission or Advisory Committee for which you wish to apply:

- Planning Commission
- Parks & Recreation Commission
- Tree Committee
- Downtown Merchants Advisory Committee
- Downtown Architectural Design Review Committee

What are your principle areas of interest in our City government to make it more business friendly

List education, training or special knowledge which might be relevant to this appointment as a manager of a staffing company I help companies plan ahead for their peak seasons. I think this helps me to promote the downtown of Lemoore.

**Public Service Appointment Application**  
**Page 2**

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment

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Have you been, or are you now a member of a governmental board, commission or committee? If so, please provide name and dates service.

2012 DMA Lenoire

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REMARKS: Please indicate any further information that will be of value regarding your appointment.

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Name Paul Jones  
(Please print)

Date 11-5-13

Signature 

Mayor  
William Siegel  
Mayor Pro Tem  
Lols Wynne  
Council Members  
John Gordon  
Eddie Neal  
Willard Rodarmel



CITY CLERK'S OFFICE  
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NOV 5 2018  
RECEIVED

## APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD / COMMISSION / COMMITTEE / ADVISORY TASK FORCE

Name Mari Jones

Address [REDACTED] Telephone# [REDACTED]

E-mail address [REDACTED] Cell # 924-3900

Business Name Haircutters

Business Address 220 Helen St Lemoore CA

Position Held Owner Business Phone # 924-3900

How long have you resided in Lemoore 16 years Are you a registered voter yes

Would you be available for meetings in the daytime \_\_\_\_\_ evenings \_\_\_\_\_ both X

Please indicate the Commission or Advisory Committee for which you wish to apply:

- Planning Commission     Parks & Recreation Commission     Tree Committee  
 Downtown Merchants Advisory Committee     Downtown Architectural Design Review Committee

What are your principle areas of interest in our City government Promotion of Downtown

List education, training or special knowledge which might be relevant to this appointment \_\_\_\_\_

**Public Service Appointment Application**  
**Page 2**

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment

2012 Downtown Merchants. Helped. Start  
the farmers market.

Have you been, or are you now a member of a governmental board, commission or committee? If so, please provide name and dates service.

2012 Downtown Merchants.

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Name \_\_\_\_\_

Date \_\_\_\_\_

Signature



**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
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**Office of the  
City Manager**

119 Fox Street  
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**To: Lemoore City Council**  
**From: Jeff Laws, Acting City Manager**  
**Date: October 31, 2013**  
**Subject: Activity Update**

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Reports

- ◆ City of Lemoore Sales Tax Update – Second Quarter April – June 2013

Letters

- ◆ Letter from Lemoore Chamber of Commerce – October 21, 2013  
Holiday Stroll – November 16, 2013

# Q2 2013



# City of Lemoore Sales Tax *Update*

Third Quarter Receipts for Second Quarter Sales (April - June 2013)

## Lemoore In Brief

Receipts for Lemoore's April through June sales were 11.8% higher than the same quarter one year ago. Actual sales activity was up 6.8% when reporting aberrations were factored out.

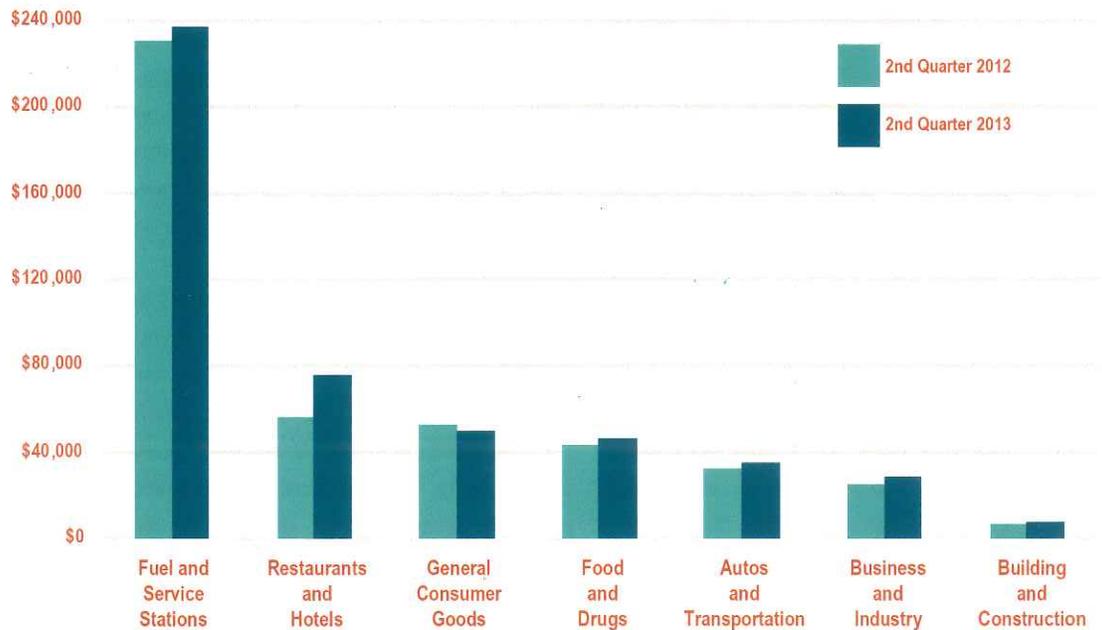
Payment deviations overstated results from restaurants and hotels, while new openings helped boost revenues from service stations, food stores, and some categories of general consumer goods. Recent corrections of previous allocation errors temporarily inflated receipts from the business/industry and autos/transportation groups.

The city's allocation from the county use tax pool increased overall results.

The gains were partially offset by a drop in sales from some categories of business and industry. A recent correction of a coding error negatively impacted general consumer goods results.

Adjusted for aberrations, taxable sales for all of Kings County increased 8.0% over the comparable time period, while the San Joaquin Valley as a whole was up 5.0%.

## SALES TAX BY MAJOR BUSINESS GROUP



### TOP 25 PRODUCERS

In Alphabetical Order

7 Eleven	K & H Liquor Food & Gas
Auto Zone	K Mart
Best Buy Market	Lemoore Crossings
Billingsley Tire	Lemoore Mini Mart
Buford Oil	Lemoore Mobil
Burrows & Castadio	Lemoore Valero
Bush Street Chevron	Leprino Foods
Ethel Reds Chop House	Magnetek Electric
Fastrip	McDonalds
Fastrip	Rite Aid
Gary Burrows	Save Mart
Jack in the Box	Taco Bell
	Walgreens

### REVENUE COMPARISON

One Quarter - Fiscal Year To Date

	2012-13	2013-14
Point-of-Sale	\$445,569	\$480,508
County Pool	60,514	85,596
State Pool	454	352
<b>Gross Receipts</b>	<b>\$506,537</b>	<b>\$566,457</b>
Cty/Cnty Share	(10,131)	(11,329)
<b>Net Receipts</b>	<b>\$496,406</b>	<b>\$555,128</b>
Less Triple Flip*	\$(124,102)	\$(138,782)

\*Reimbursed from county compensation fund

**State Overall**

Adjusted for accounting anomalies, receipts from local governments' one cent sales and use tax were up 5.4% over the second quarter of 2012.

More than half of the increase was driven by a strong quarter for auto sales plus new revenues flowing to the countywide use tax allocation pools largely as result of the previous passage of AB 155's expanded definition of nexus for out-of-state companies required to collect California sales and use taxes.

Receipts from the building and construction categories exhibited significant gains reflecting the beginning of a recovery in new housing construction and considerable remodeling activity. Restaurant sales were also strong but limited to low priced quick service chains and higher priced fine dining restaurants with full liquor licenses.

Gains from general consumer goods were modest overall and tended to be retailer and community specific. Tax revenues from fuel were down from last year's comparable quarter while receipts from business and industrial purchases were flat with the few increases in that group primarily tied to agriculture and food processing.

**The Remaining Fiscal Year**

The general consensus is that the state's economy will continue to recover in 2013-14 but sales tax growth may be more modest in the second half of the fiscal year than the first half.

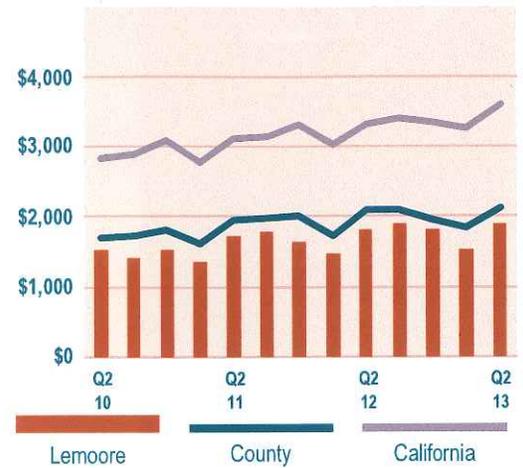
Auto sales which have been up by double digits from years of pent-up demand are expected to plateau in another quarter or two with the pace of growth returning to more normal levels. With consumers taking on more debt to purchase new cars and homes, discretion-

ary spending on other items is expected to slow. Low inflation, price competition and a job recovery tilted toward low paying or part-time work will also keep the cost of taxable goods in check.

The six year boom in the state's technology sector appears to be slowing with companies shifting from buying their own hardware and software to renting computer power through cloud based services. Gas prices will continue to be impacted by refinery shutdowns, Middle East crises and oil speculators. However with today's new cars almost 20% more fuel efficient than those sold only six years ago, further tax gains from this segment are not anticipated.

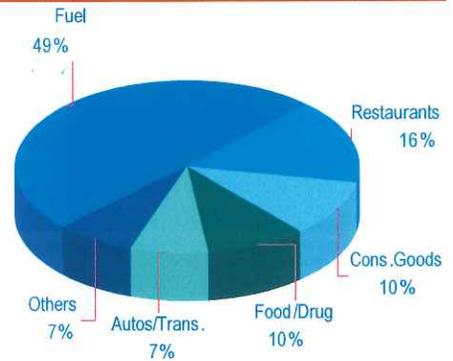
Continued recovery in construction activity is expected to generate a major share of sales tax growth in the second half of the fiscal year. With rising home and stock market values benefiting higher income families, luxury goods in all categories are also projected to show solid gains.

**SALES PER CAPITA**



**REVENUE BY BUSINESS GROUP**

Lemoore This Quarter



**LEMOORE TOP 15 BUSINESS TYPES**

Business Type	Lemoore		County	HdL State
	Q2 '13	Change	Change	Change
Auto Repair Shops	4,528	11.0%	2.6%	5.1%
Automotive Supply Stores	23,692	-0.7%	-2.9%	3.3%
Discount Dept Stores	— CONFIDENTIAL —	—	-0.9%	2.3%
Drug Stores	— CONFIDENTIAL —	—	-0.6%	0.8%
Electrical Equipment	— CONFIDENTIAL —	—	111.9%	10.9%
Food Service Equip./Supplies	11,975	-39.2%	14.8%	8.2%
Grocery Stores Beer/Wine	15,724	23.8%	2.2%	-2.5%
Grocery Stores Liquor	— CONFIDENTIAL —	—	3.2%	2.6%
Package Liquor Stores	— CONFIDENTIAL —	—	-9.7%	5.8%
Petroleum Prod/Equipment	— CONFIDENTIAL —	—	-6.8%	-3.0%
Restaurants Beer And Wine	11,849	10.4%	1.3%	0.1%
Restaurants Liquor	20,470	254.0%	27.8%	9.3%
Restaurants No Alcohol	41,614	10.7%	7.5%	5.9%
Service Stations	101,695	15.3%	5.0%	-5.7%
Variety Stores	5,872	84.6%	53.4%	7.6%
<b>Total All Accounts</b>	<b>\$480,508</b>	<b>7.8%</b>	<b>0.7%</b>	<b>7.0%</b>
<b>County &amp; State Pool Allocation</b>	<b>85,948</b>	<b>41.0%</b>		
<b>Gross Receipts</b>	<b>\$566,457</b>	<b>11.8%</b>		
City/County Share	(11,329)	-11.8%		
<b>Net Receipts</b>	<b>\$555,128</b>	<b>11.8%</b>		



October 21, 2013

Mayor Siegel and  
Lemoore City Council Members  
119 Fox Street  
Lemoore, CA 93245

Dear Mayor and Council Members,

The Lemoore Chamber of Commerce, in cooperation with the Lemoore Downtown Merchants, will jointly host the 24th Annual Downtown Lemoore "Holiday Stroll". The date is, Saturday, November 16, 2013, from 3:00 to 8:00 p.m. The afternoon will offer holiday festivities, local entertainment, in store sales, door prizes and drawings, refreshments, photos with Santa, and *hopefully* the \*Lemoore Volunteer Fire Department will be offering fire truck rides through downtown.

As always, all businesses are strongly encouraged to participate. This gives them the opportunity to attract new customers/clients, by showcasing what their business has to offer.

In order to facilitate the hosting of this event, the DMA Committee, along with the Chamber respectfully requests the following of the City of Lemoore:

- ◆ Replace the current pole banners, with the Holiday Banners.
- ◆ No later than Monday, November 4, 2013, we ask that all of the Downtown Christmas/Holiday Street decorations be tested. Any broken, missing or burned out bulbs be replaced. We ask that the Christmas decorations be hung, no later than, Wednesday, November 13, 2013.
- ◆ Test all electrical outlets in the Plaza Park, to assure they are all working.
- ◆ Streets and gutters cleaned throughout the entire downtown area on Friday, November 15th.
- ◆ The twinkle tree lights and streetlights turned on from 2 p.m. to 11p.m.

As always we appreciate your cooperation in helping to make our community events successful. If you have any questions regarding this event, please contact at 924-6401.

Sincerely,

Maureen Azevedo  
CEO, Lemoore Chamber of Commerce

cc: Joe Simonson, Ray Greenlee and Nick Machado