

Effects of 20% Development Impact Fee Reduction For Businesses On Projected Revenue Thru 2030

	Projected Revenue Thru 2030 By Zoning Type						20% Dev Impact Fee Reduction
	Single-Family Residential	Multi-Family Residential	Neighborhood Commercial	Regional Commercial	Professional Office	Industrial	
STREETS AND THOROUGHFARES - EAST	\$1,465,820.00	\$332,046.00	Not Available	Not Available	Not Available	Not Available	Not Available
STREETS AND THOROUGHFARES - WEST	\$8,182,330.00	\$715,354.00	\$1,198,536.00	\$15,017,922.00	\$986,211.00	\$910,234.00	(\$3,622,580.60)
LAW ENFORCEMENT	\$959,439.00	\$499,415.00	\$1,159,896.00		\$22,940.00	\$62,384.00	(\$249,044.00)
FIRE - WEST SIDE ONLY	\$2,179,123.00	\$679,722.00	\$506,034.00		\$0.00	\$315,117.00	(\$164,230.20)
GENERAL MUNICIPAL FACILITIES	\$2,818,360.00	\$1,318,757.00	\$1,267,968.00		\$36,080.00	\$1,225,326.00	(\$505,874.80)
STORM DRAINAGE	\$2,414,389.00	\$804,400.00	\$1,838,763.00		\$54,316.00	\$3,905,386.00	(\$1,159,693.00)
WASTEWATER TREATMENT/DISPOSAL	\$2,378,787.00	\$366,559.00	\$804,163.00			\$1,255,032.00	(\$411,839.00)
WASTEWATER COLLECTION	\$1,397,368.00	\$655,896.00	\$401,312.00		\$11,419.00	Not Available	(\$82,546.20)
WATER SUPPLY/HOLDING	\$6,010,360.00	\$2,186,384.00	Not Available		Not Available	Not Available	Not Available
WATER DISTRIBUTION	\$599,600.00	\$218,116.00	Not Available		Not Available	Not Available	Not Available
PARK LAND ACQUISITION (Quimby & DIF)	\$5,168,100.00	\$1,801,216.00					Not Applicable
PARK IMPROVEMENTS	\$7,266,333.00	\$2,532,503.00					Not Applicable
COMMUNITY/REC FACILITY FEE	\$2,210,156.00	\$1,034,169.00					Not Applicable
REFUSE VEHICLE & CONTAINERS	\$838,031.00	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available
							(\$6,195,807.80)