

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



Police Department

657 Fox Street
Lemoore, CA 93245
Phone (559) 924-9574
FAX (559) 924-3116

Staff Report

ITEM 3E

To: Lemoore City Council
From: Steve Rossi, Commander
Date: September 5, 2013
**Subject: Lemoore Police and Fire Dispatch Center –
Authorization to Procure Architect Firm**

Discussion:

At the September 3, 2013 Study Session, City Council requested that staff begin the formal process to initiate blueprints and construction drawings for a Lemoore Police and Fire Dispatch Center located in the current police station located at 657 Fox Street. The preliminary estimates for all associated costs are listed as follows:

<u>Architect Estimate:</u>	\$120,000
<u>Building Estimate:</u>	\$810,000
<u>Projected Startup Estimates:</u>	
MIP5000 equipment/installation (keyboards, monitors, headsets, etc.)	\$135,000
9-1-1 equipment	\$225,000
Furniture and equipment (four stations + two supervisor's offices)	\$ 80,000
Training (cost – reimbursement = one time unreimbursed cost)	<u>\$ 9,000</u>
	\$449,000
Total Estimated Cost (plans/building cost + startup costs)	\$1,379,000

Budget Impact:

The architect cost would be paid from the Law Enforcement Capital fund, which has an approximate balance of \$396,238.

Recommendation:

That the City Council, by motion, authorize staff to go to bid for blueprint and construction plans for the Lemoore Police and Fire Dispatch Center, the cost of which shall not exceed \$120,000, and authorize City Manager to execute a contract with the successful qualified firm.