

**Mayor**  
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**Mayor Pro Tem**  
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**Public Works  
Department**

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## Staff Report

ITEM 3G

**To:** Lemoore City Council  
**From:** David Wlaschin, Director of Public Works/  
Planning *Wlaschin*  
**Date:** September 11, 2013  
**Subject:** Budget Transfer – Water Department Vehicles

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### Discussion:

Public Works had budgeted to replace vehicles 319 and 728 with CNG vehicles but due to the lack of grant funding we were not able to secure the CNG vehicles. Both of these vehicles are now out of service and due to their age and repair history we do not wish to invest any further money into them. To ensure that we are able to provide our customers with the service they expect we are asking to transfer funds from asset replacement to fund both vehicles.

The Water Department continues to work on grant funding for two personal segway scooters for meter reading along with a CNG transit van to replace vehicle 312 which will be used for transporting lab samples, parts and equipment. The segways are to be fully paid with grant funding while only the conversion cost portion of the van will be covered by the grant.

### Budget Impact:

Transfer \$76,000 from Water Department Vehicle Asset Replacement.

### Recommendation:

That Council approve the \$76,000 transfer from the Water Department Vehicle Asset Replacement to purchase replacement vehicles for vehicles 319 and 728.