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**Police
Department**

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Staff Report

SS ITEM 2

To: Lemoore City Council
From: Steve Rossi, Commander
Date: August 26, 2013
Subject: Lemoore Police and Fire Dispatch Project

Discussion:

In October 2008, the Lemoore Police Department (LPD) entered into an agreement with the Hanford Police Department for dispatching services for the police department and the Lemoore Volunteer Fire Department (LVFD). Previously, the Kings County Sheriff's Office (KCSO) provided dispatch services to the LPD and the LVFD. The change in dispatch service providers was necessitated by a change in records management systems. The LPD, Hanford Police Department, and Corcoran Police Department decided to purchase the same records management system but the KCSO had not yet decided which records management system it was going to purchase. The KCSO has since decided to purchase a different records management system. The Hanford Police originally agreed to dispatch for the LPD and LVFD for two years while we expanded our current building in order to build our own dispatch center. Due to the downturn in the economy at the time, the LPD/LVFD dispatch center project was never started.

Also in 2008, the City Council authorized the City to contract with N.T.D. Architecture for conceptual floor plans. Glenn Shockency with N.T.D. Architecture provided the conceptual floor plans. The floor plan that was decided on would move the front entrance of the police department and the Records division to the west end of the building, next to the public parking lot. That room is currently the briefing/training room, which would be moved to the current lobby and Records division. The current carport at the southwest corner of the police department would be converted to the dispatch center.

Based on conversations with Joe Simonson, it will cost approximately \$120,000 to have an architect prepare blueprints for this project and the cost of construction is projected to be approximately \$810,000.

Building Cost: **\$810,000**

Projected Startup Costs

MIP5000 equipment/installation (keyboards, monitors, headsets, etc.)	\$135,000
9-1-1 equipment	\$225,000
Furniture and equipment (four stations + two supervisor's offices)	\$ 80,000
Training (cost – reimbursement = one time unreimbursed cost)	<u>\$ 9,000</u>
	\$449,000

Total Cost (approximate): (building cost + startup costs) **\$1,259,000**

Funding Sources

Traffic Safety	\$403,985
SLESF Grant	\$435,188
Law Enforcement Capital	\$396,238
Fire Facilities Capital (East)	<u>\$185,283</u>
	\$1,420,694

Staff contacted Gary Rogers at California Consulting, LLC and he is currently researching whether there are any grants available for this project.

Budget Impact:

None at this time.

Recommendation:

That Council discuss the construction of a dispatch center for the Lemoore Police Department and Lemoore Volunteer Fire Department.