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**Parks and Recreation
Department**
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Staff Report

ITEM 4-6

To: Lemoore City Council
From: Joe Simonson, Parks and Recreation Director
Date: July 31, 2014
Subject: Budget Adjustment for Air Conditioning in Multi-Purpose
Workout Room



Discussion:

A multi-purpose workout room at the Lemoore Recreation Center is currently being leased by Crossfit Lemoore. During the last twelve months, Crossfit has contributed \$15,000 in rent. With a new contract in place, that figure for the next twelve months will be \$21,600.00. Crossfit registrations have remained high for the last twelve months averaging between 65 and 75 students. With this amount of people using the room, temperatures become unhealthy. We are asking to install air conditioning in the workout room at a cost of \$11,250. This price was quoted by the contractors. If they are not able to do the work simultaneously with the kitchen remodel, the cost would be approximately 20 percent higher.

Budget Impact:

The \$11,250 will be taken from Community Recreation Facilities (074C) which is expected to have a remaining balance of \$69,374 at the end of June 30, 2015.

Recommendation:

That the City Council, by motion, approve a budget adjustment in the amount of \$11,250 to be paid out of the Community Recreation Facilities operating fund for the purpose of adding air conditioning in the multi-purpose workout room at the Lemoore Recreation Center.