

**Mayor**  
William Siegel  
**Mayor Pro Tem**  
Lois Wynne  
**Council Members**  
Eddie Neal  
Willard Rodarmel



**Finance  
Department**  
  
119 Fox Street  
Lemoore ♦ CA 93245  
Phone ♦ (559) 924-6700  
FAX ♦ (559) 924-9003

## Staff Report

**Study  
Session Item** SS-1

**To:** Lemoore City Council  
**From:** Jeff Laws, City Manager  
**Date:** June 26, 2014  
**Subject:** 2014/15 Proposed City Operations and Maintenance Budget –  
Lighting & Landscape Maintenance District, Public Facilities  
Maintenance District and Community Participation

### **Discussion:**

The 2014/15 Proposed Operations and Maintenance Budget and the summary sheets for all departments were reviewed and discussed at the June 17<sup>th</sup> Council Meeting Study Session. We were unable to review the Lighting and Landscape Maintenance District, Public Facilities Maintenance District and Community Participation requests due to time constraints. Staff will be available to answer any questions that may

The budget sheets for the Lighting and Landscape Maintenance District and Public Facilities Maintenance District are attached for your review.

The City received five requests for funding from community organizations; those requests are also attached for your review. The proposed 2014/15 budget does not include any funding for Community Participation.

### **Budget Impact:**

Significant.

### **Recommendation:**

For discussion only.

**078-4800**

**Lighting & Landscape  
Maintenance District**

LLMD, Continued  
078-4800  
Budget 2014/2015

	District	4801	4803	4805	4806	4807	4808	4809	4810	4811	4812	4813	
Acct.	Direct Cost Only Description	Westfield	Silva Estates	Wildflower	Capistrano	Silverado	Country Club Villa	La Dante Rose	Avalon	Self Help	Summerwind	Covington	Totals
4010	Salary & Benefits	1,004	519	52	224	94	352	238	268	64	983	59	<b>3,856</b>
4230	Repair/Maint. Supplies	1,000	200	20	45	20	200	50	50	0	1000	50	<b>2,635</b>
4310	Professional Contract Services	43,200	9996	3625	2856	8568	8568	2100	28551	1428	28551	4200	<b>141,643</b>
4330	Printing & Publications	240	64	12	11	14	191	44	121	0	200	0	<b>897</b>
4340	Utilities	18,938	2300	320	329	1174	1500	600	2900	350	2200	400	<b>31,011</b>
	<b>Expenditure Totals</b>	<b>64,382</b>	<b>13,079</b>	<b>4,029</b>	<b>3,465</b>	<b>9,870</b>	<b>10,811</b>	<b>3,032</b>	<b>31,890</b>	<b>1,842</b>	<b>32,934</b>	<b>4,709</b>	<b>180,042</b>
	<b>Revenue</b>												
	Avg. Annual Revenue	93,210	16,183	1,807	1,988	4,146	27,708	6,247	18,990	1,920	80,185	4,950	<b>257,334</b>
	<b>Total Revenue</b>	<b>93,210</b>	<b>16,183</b>	<b>1,807</b>	<b>1,988</b>	<b>4,146</b>	<b>27,708</b>	<b>6,247</b>	<b>18,990</b>	<b>1,920</b>	<b>80,185</b>	<b>4,950</b>	<b>257,334</b>
	<b>Square Footage</b>	546,665	61,640	13,850	8,960	32,200	64,830	28,550	95,201	75,700	162,248	25,400	<b>1,115,244</b>
		<b>49.02%</b>	<b>5.53%</b>	<b>1.24%</b>	<b>0.80%</b>	<b>2.89%</b>	<b>5.81%</b>	<b>2.56%</b>	<b>8.54%</b>	<b>6.79%</b>	<b>14.55%</b>	<b>2.28%</b>	100.01%
	<b>No. of Units</b>	565	292	29	126	53	198	134	151	36	553	33	2170
		<b>26.04%</b>	<b>13.46%</b>	<b>1.34%</b>	<b>5.81%</b>	<b>2.44%</b>	<b>9.12%</b>	<b>6.18%</b>	<b>6.96%</b>	<b>1.66%</b>	<b>25.48%</b>	<b>1.52%</b>	100.00%
	3% S & B Adjustment	34	17	2	7	3	12	8	9	2	33	2	129
	Adjusted S & B	1,038	536	53	231	97	364	246	277	66	1,016	61	3,985
	Adjusted Total	64,416	13,096	4,030	3,472	9,873	10,823	3,040	31,899	1,844	32,967	4,711	180,171

**078-4815**

**Public Facilities**

**Maintenance District**

**PUBLIC FACILITIES MAINTENANCE DISTRICT NO. 1**

**Budget 13/14 Zones 1 - 6**

PFMD Fund 078 Department 4815

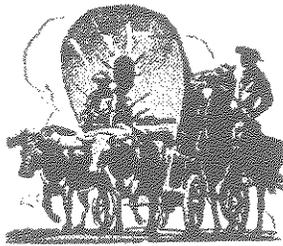
	2012-13	2012-13	2012-13	2012-13	2012-13	2012-13	2013-14	2013-14	2013-14	2013-14	2013-14	2013-14
	Zone #1	Zone #2	Zone #3	Zone #4	Zone #5	Zone #6	Zone #1	Zone #2	Zone #3	Zone #4	Zone #5	Zone #6
	The Landing	Devante	Silva 10	Parkview	East Village	Sagecrest	The Landing	Devante	Silva 10	Parkview	East Village	Sagecrest

<b>Revenues</b>	<b>\$81,151</b>	<b>\$248,287</b>	<b>\$71,275</b>	<b>\$20,065</b>	<b>\$103,178</b>	<b>\$21,330</b>	<b>\$82,459</b>	<b>\$252,488</b>	<b>\$72,482</b>	<b>\$20,383</b>	<b>\$101,057</b>	<b>\$21,330</b>
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Object No.	Description	Expenses 4815A	Expenses 4815B	Expenses 4815C	Expenses 4815D	Expenses 4815E	Expenses 4815F	Expenses 4815A	Expenses 4815B	Expenses 4815C	Expenses 4815D	Expenses 4815E	Expenses 4815F
4010	Regular Salaries	803	2,456	705	198	1,021	-	745	2,282	655	184	913	193
4030	Part-time Salaries	-	-	-	-	-	-	-	-	-	-	-	-
4110	Fica Taxes	61	186	53	15	77	-	57	174	50	14	70	15
4120	Unemployment Taxes	7	19	6	2	8	-	6	19	6	2	8	2
4140	Health Insurance	64	197	56	16	82	-	99	304	87	25	122	26
4150	Life Insurance	1	4	1	1	2	-	8	24	7	2	10	2
4190	State Disability Insurance	8	24	7	2	10	-	7	23	7	2	9	2
4200	Deferred Compensation	20	61	18	5	26	-	20	61	18	5	25	5
4130	Retirement	141	433	124	35	180	-	142	435	125	35	174	37
4195	Cafeteria Plan	-	-	-	-	-	-	-	-	-	-	-	-
4220	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-
4230	Repair/Maintenance Supplies	-	-	-	-	-	-	-	-	-	-	-	-
4300	Rental City-Owned Vehicles	-	-	-	-	-	-	-	-	-	-	-	-
4310	Professional Contract Services	15,563	111,584	20,434	6,207	16,400	-	4,300	21,420	12,800	4,580	14,855	-
4330	Printing and publications	1,120	1,726	1,330	633	1,000	-	1,120	1,726	1,330	633	1,000	600
4340	Utilities	4,516	15,355	7,628	1,573	5,000	-	4,516	15,355	7,628	1,573	5,000	1,500
4350	Repair/Main Services	4,588	8,265	772	452	5,000	-	4,000	7,500	500	300	3,000	300
4360	Training	-	-	-	-	-	-	-	-	-	-	-	-
4384	Depreciation Expense	-	-	-	-	-	-	-	-	-	-	-	-
4825	Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
9000	Operating Transfers Out	-	-	-	-	-	-	-	-	-	-	-	-
<b>O &amp; M Budget</b>		<b>26,892</b>	<b>140,309</b>	<b>31,135</b>	<b>9,139</b>	<b>28,805</b>	<b>0</b>	<b>15,020</b>	<b>49,323</b>	<b>23,213</b>	<b>7,355</b>	<b>25,186</b>	<b>2,682</b>
9019	Deferred Maintenance/Reserve	54,259	107,978	40,140	10,926	74,373	21,330	67,439	203,165	49,269	13,028	75,871	18,648
	13-14 Deferred Maint/Reserve	144,380	628,622	170,653	44,532	74,373	21,330	198,639	736,600	210,793	55,458	148,746	42,660
	<b>TOTAL DEFERRED SET ASIDE</b>	<b>198,639</b>	<b>736,600</b>	<b>210,793</b>	<b>55,458</b>	<b>148,746</b>	<b>42,660</b>	<b>266,078</b>	<b>939,765</b>	<b>260,063</b>	<b>68,487</b>	<b>224,617</b>	<b>61,308</b>

# Community Participation Requests

# KINGS COUNTY HOMECOMING



RECEIVED  
APR 22 2014

RY:.....

P.O. BOX 1623 HANFORD, CA 93232

April 20, 2014

Lemoore City Council  
119 Fox St.  
Lemoore, CA 93245

Dear Mayor and City Council Members:

The Kings County Homecoming Committee respectfully requests sponsorship of our 88th Annual Kings County Homecoming Celebration, and that we be placed on your agenda so we may respectfully request that the budgeted amount of \$300.00 be included in your 2014-2015 fiscal year budget.

We thank you very much for all that you do in supporting Kings County Homecoming each year and also for your favorable consideration of our requests.

Sincerely,

Sandra Dawson  
Sandra Dawson, 559-643-1957  
Chairman

Bernita Garcia  
Bernita Garcia  
Treasurer

## Funding Request

Name of Agency or Organization: Kings County Homecoming Committee, Inc  
 Address: PO Box 1623, Hanford, CA 93232  
 Name of Contact Person: Sandra Dawson, Chairman  
 Contact Phone No.: 559-643-1957

Federal ID #/Non-Profit: 86-1157935

### Background:

Kings County Homecoming is a weeklong series of events celebrating the "**Pioneer Spirit**" of those who first came to the San Joaquin Valley and settled in what is today called Kings County. Each year for the past 87 years we have celebrated this spirit by holding various events throughout the county and by honoring select long-time residents from each of the communities within the County as our "Royalty." The Kings County Homecoming Royalty acts as Grand Marshal, Homecoming Queen and Area Kings/Queens for the Annual Homecoming Parade which is held in the city of Hanford. It is this "Pioneer Spirit" that built the County of Kings, it made us strong and it is what will help us to build a better future for our families.

Kings County Homecoming week begins the day after Mother's Day with the annual "Kick-Off" event held in the Hanford Civic Auditorium. At this opening celebration we introduce and honor our Homecoming Grand Marshal, Homecoming Queen and the Area Kings and Queens.

During the remainder of the week, events are planned in each the surrounding communities of Avenal, Corcoran, and Lemoore.

The concluding event for Homecoming Week is the Annual Homecoming Parade in downtown Hanford on Saturday. The parade begins at 10 a.m. and ends at the Hanford Civic Auditorium where a full day of fun for the whole family is planned.

### Committee Budget

Income	(Range 2009-2013)	2014 Budget	
County & Cities	\$1,200 - \$3,200	\$3,400	
Business & Individual Donations/Magazine Ads	\$1025 - \$5135	\$5,000	
Ticket Sales, Booth Fees & Parade Fees	\$2,750 - \$4,900	\$3,200	
<b>Total Income</b>	<b>\$7,000-\$12,500</b>	<b>\$11,600</b>	
<b>Expenses</b>			
Kick -off Event	\$1325 - \$3000	\$2800	
Entertainment (Band & Bounce Houses)	\$600 - \$2150	\$400	
Parade Costs (Band Fees, Awards, Clean up, misc) <i>Note: Each band is given \$200 to help with their costs and travel. In 2013 the Committee paid out \$1800 to local bands.</i>	\$2800 - \$3700	\$3500	
Magazine Printing Cost	\$2300 - \$3300	\$2300	
Misc Costs (Postage, Printing, Advertising, Storage, etc.)	\$1500 - \$4700	\$1300	
Insurance	\$1200	\$1300	
<b>Total Expenses</b>	<b>\$8,000 - \$14,000</b>	<b>\$11,600</b>	
<b>Maintenance Expenses</b>			
2010 - Purchase New Triangle Flags (replacements)	\$400		
2012 - Purchase of New Street Banners for Corcoran & Lemoore (3' x 30')	\$1500		
2012 - Purchase of New Street Banners for Hanford (replacements)	\$1500		
2013 - Purchase New Street Banner for Hanford (3'x30') (replacement)	\$800		
2014 - No major purchase is planned for this year.		-	
<b>Balance (Loss) - Reserves used to balance budget.</b>	<b>&lt;\$500 - \$3000&gt;</b>	<b>-</b>	

*Note: As of this year, 2014, the primary event focus of the Kings County Homecoming Committee is the Royalty Recognition Dinner and Annual Homecoming Parade. Events throughout the county are coordinated by the various Cities and/or Chambers. The Homecoming Committee assists as needed and provides posters, banners, and entertainment/refreshments.*

*We wish to recognize and thank the following:*

Corcoran Chamber of Commerce - Corcoran Family Western Night  
 City of Avenal/Avenal Rotary - Avenal Event  
 Hanford Main Street - Thursday Night Market Place  
 Lemoore Downtown Merchant Association - Lemoore Street Party  
 Hanford Chamber of Commerce - Homecoming Festivities in the Park

# KINGS COUNTY COMMISSION ON AGING COUNCIL

An Independent Non-Profit Corporation 501 (c) (3)

680 N. Campus Drive, Suite D

Hanford, CA 93230

RECEIVED  
MAY 07 2014

P.Y.: .....

Alzheimer's Day Care Resource Center  
(Lic. #160406238)  
(559) 582-3211 Ext. 2841

Senior Nutrition Management  
(559) 582-3211 Ext. 4848  
Senior Access For Engagement  
(SAFE)  
(559) 582-3211 Ext. 2825 or Ext. 4821  
Long Term Care Ombudsman Program  
(559) 582-3211 Ext. 2823 or Ext. 4856  
(559) 583-0333 or 1-800-293-9714  
Fax: (559) 589-0608

Senior Information & Assistance  
(559) 582-3211 Ext. 2828  
Fax: (559) 582-9627

May 6, 2014

City of Lemoore  
119 Fox St.  
Lemoore, CA 93245

Dear Council Members:

As the Executive Director of the Commission on Aging, I realize each community in Kings County is going through major financial concerns for the upcoming fiscal year, but we ask not be eliminated from your allocations.

Our funding source is from federal Older American Acts funds. We also need local support. The County of Kings, the Cities of Hanford, Lemoore, Avenal and Kings United Way as well as fund raising from the Commission have provided additional monies. We are requesting funds for F/Y 2014-15 from the City of Lemoore that will be utilized as leverage/match for existing funding for the Home Delivered Meals Program and the Generations Adult Day Program.

We have helped elderly county residents in resolving senior related problems since 1970. Our services help senior citizens find answers to their concerns and assist them in maintaining a more independent way of living in their homes. We advocate on the individual's behalf as well as for the overall senior population.

We also provide Long Term Care Ombudsman Services for the frail elderly in skilled nursing facilities and residential care homes. We coordinate a variety of senior services through our "one-stop" shopping. The Generations Lemoore Adult Day Services in Lemoore provides respite for families taking care of frail elderly loved ones and those with Alzheimer's disease, 5 days a week, 8 a.m.-5 p.m. Recreation, meals and snacks, as well as social activities to keep the mind and body strong are provided for a very reasonable fee. A free newsletter is published, which provides information to our older residents about the services available to them. KCCOA partners with Kings IHSS Public Authority to provide a wonderful informational web site. [www.kings.networkofcare.org](http://www.kings.networkofcare.org).

In 2009 KCCOA began management of the Congregate & Home delivered meals program. Home delivered meals are provided to Lemoore's most vulnerable home bound seniors. The KCCOA also provides mental health services for seniors who are depressed or who need appropriate mental health diagnosis. A lawyer is available twice a month for those who may have legal concerns.

Our agency strengthens the tie between senior citizens and their community. There is no other service to seniors such as KCCOA. We feel it is important seniors know there is a place where help is available. In turn, the community can feel secure in knowing they are meeting the needs of its' oldest citizens. **Please do not eliminate us from your funding.** Thank you.

Sincerely,



Sharon L.T. DeMasters  
Executive Director of Services



Helping People, Changing Lives Since 1965

Raymond Lerma  
Board Chairperson

May 13, 2014

RECEIVED

Ben Almaguer  
Vice-Chairperson

City of Lemoore  
119 Fox Street  
Lemoore, CA 93245

MAY 23 REC'D

Margaret Crawford  
Secretary

CITY CLERK'S OFFICE

Tim Bowers  
Treasurer

Dear City of Lemoore,

Jeff Garner  
Executive Director

I am submitting the following proposal for the 2014-2015 Community Participation funding opportunity to support the Domestic Violence Assistance Project (DVAP) operated by Kings Community Action Organization (KCAO). The KCAO DVAP is respectfully requesting \$15,000 to support operational costs and objectives listed in this proposal.

**Child Care Assistance**

- Alternative Payment Program
- CaWORKs Stages I, II, III
- Resource & Referral
- Respite Care
- Toy Lending Library
- Family Resource Center

**Introduction**

The DVAP provides a comprehensive program that links victims of domestic violence with emergency shelter, legal assistance, counseling, case management, and a host of other services that promotes and encourages independence from the abuser. Based on the premise that victims become survivors, the DVAP encourages education in the areas of finances, employment, housing, and individual skill building to support self-sustainability.

**Emergency Services**

- Hunger Prevention
- USDA Commodities
- Utility Assistance

**Need**

The DVAP plays a unique role in the landscape of services for domestic violence victims. We have the only emergency shelter in Kings County serving victims of domestic violence and the only legal service that helps victims by completing Temporary Restraining Orders (TRO) at no cost; in fact, all services are free. The negative economic changes over the last 5 years have caused a reduction in donations and no increases in current funding. The number of victims has not decreased and it is expected that this trend will continue.

**Energy & Housing**

- Housing Assistance
- Weatherization

**Head Start**

- Child Care Food Program
- Early Head Start
- Migrant & Seasonal
- Regional
- State Preschool

The State of California reports that in 2012 there were 594 calls to law enforcement in Kings County for domestic violence related issues; 189 of those calls involved the use of weapons. The DVAP Crisis Line (1-877-727-3225) received 488 calls during 2013 and 185 of those calls were domestic violence related. 160 victims were assisted with obtaining a TRO, 47 victims were sheltered at the Barbara Saville Women's Shelter for a total of 670 bed nights, and there were 437 counseling sessions for victims. A total of 17% of all domestic violence victims are from Lemoore, CA.

**Intervention, Prevention & Supportive Services**

- Domestic Violence Shelter
- Homeless Women's Shelter
- Homelessness Prevention
- Legal Advocacy
- Sexual Assault Response Team (SART)
- Teen-Parent Services
- Victim Services Center
- Youth LEAD

**DVAP Project Description**

**Goals**

The mission of KCAO is: Working as a team, KCAO will seek and provide programs that develop self-sufficiency in individuals, families, and communities within Kings County. The primary goal of the DVAP is to provide a safety net for victims of domestic violence and this may include: emergency shelter, TRO, counseling, medical assistance, developing a safety plan, case management, meals, clothing, transportation, accompaniment to court, financial planning, employment assistance, and housing

**KCAO MISSION**

Working as a team, KCAO will seek and provide programs that develop self-sufficiency in individuals, families, and communities within Kings County.

assistance. This goal ties in to the agency mission because we are encouraging independence and self-sufficiency.

An additional goal is to provide education to the communities in Kings County related to domestic violence. Several times per year we provide comprehensive training to people who want to volunteer at our shelter, shelter business office, or crisis line. We also meet with other agencies, businesses, and service groups, helping them to understand domestic violence and how to recognize when someone needs help.

### **Objectives**

The DVAP wants to accomplish the following if funds are awarded:

1. Recruit an additional 25 volunteers who will cover shifts at the Barbara Saville Women's Shelter for up to one year to help reduce staff costs. Cost \$7,500
2. Provide counseling for an additional 10 domestic violence victims at 5 sessions each for a total of 50 sessions. Cost \$5,000
3. Train 10 volunteers to be mentors for women who are residing at the Barbara Saville Women's Shelter. Each mentorship would last six months, longer if the mentor and client enter into an agreement. Cost \$2,500

### **Methods**

The DVAP Educational Coordinator will schedule a Domestic Violence Certification Training for volunteers and mentors. The training is approximately 62 hours in length and spans over 8 weeks. Experts in the area of domestic violence, including our own staff, present various topics related to domestic violence in a relaxed setting. Lecture, discussion, and multimedia are used to make the presentations informational and applicable.

Counseling services are already provided by Dr. Margarita Prado Borrego. She has over 25 years experience working with domestic violence victims, their children, and family members.

### **Staffing**

The DVAP staff currently includes:

- Director of Intervention, Prevention, and Support Services- Supervise and evaluate project staff, program planning, and resource development. Direct and monitor project activities, community education and outreach. Responsible for completing and filing grant requests, program reporting and board presentations, monitoring the budget, approving purchases, training requests and time sheets.
- Shelter/Case Manager- Coordinates and manages the women's shelter operations, supervise shelter staff, liaison for community collaborations, prepare and submit reports for grants and other required reporting agencies, community education and outreach, conduct meetings with staff and clients, oversee client services. Advocates for families utilizing the women's shelter, provide assistance to special needs families (translation, transport, peer counseling, monitors family goals, conducts one-hour counseling sessions focusing on self esteem enhancement, prepares and maintains case records and reports.
- Shelter Advocate (4 total) - Provides assistance with client's daily needs (meal preparation, transport, peer counseling, child homework assistance), court advocacy, accompaniment, and information and referral services.

- Legal Advocate- Assists with direct client services, information, and referral, and follow-up. Assists with completion of temporary restraining orders. Responds to calls made to the DVAP Crisis Line.
- Educational Coordinator- Organizes and facilitates the Sexual Assault and DV Certification courses. Organizes community events, trainings, community education.

### **Partnerships**

KCAO is a member of the California Partnership to End Domestic Violence (CPEDV) and participates in CPEDV sponsored trainings, workshops, and conferences. We also work closely with Champions Recovery to provide support to victims who may have issues related to drugs and alcohol, Kings County Behavioral Health and Kingsview Counseling Center to provide other counseling needs, including group counseling. The Soroptomist service club has been a long standing supporter of the Barbara Saville Women's Shelter, providing financial assistance as well as volunteers. Several churches also provide financial support to the shelter, including the 1<sup>st</sup> Presbyterian Church, First Methodist Church, and the Christian Reformed Church.

### **Evaluation**

All DVAP service data is collected daily and used to determine shelter capacity, staffing needs, and used to complete various required funding reports. Currently, none of the funders requires a formal evaluation, but KCAO reviews data and information from staff to make decisions related to shelter improvement and budgets.

### **Sustainability**

Donations will be solicited from individuals and businesses in the community and future support will come from the Federal Emergency Management Agency via the Kings United Way. We also receive annual funding from the California Office of Emergency Services through a non competitive grant application process. In October 2014 there is a planned golf tournament to support the shelter operations. KCAO is in the process of hiring a Grants Management staff person who will be responsible for locating grants, foundations, and private donors to help support KCAO programs, including the Domestic Violence Assistance Project.

A \$15,000 grant would greatly help cover needed costs associated with training volunteers, mentors and providing additional counseling. These services will help the women and children affected by domestic violence to become independent and self-sufficient survivors. These survivors will become more productive members of their communities and the chances that they would be victimized again will decrease immensely or never happen again.

### **Budget**

#### **Personnel**

##### **6000 Salaries**

Director of Intervention, Prevention, and Supportive Services FTE 2%	\$1,426
$\$5,942 \times 12 \text{ months} = \$71,302.40 \times 2\% = \$1,426$	

Supervise and evaluate crisis support program staff, program planning, and resource development. Filling grant requests, maintaining budget, and approving purchases. Responsible for recruitment, training and evaluation of all department volunteers. Will provide direct client services.

Education Coordinator FTE 80% \$2,891  
\$2,409 x 12 months = \$28,912 x 10% = \$23,130  
Organizes and facilitates the Sexual Assault and DV Certification course.  
Organizes community events, trainings for staff and volunteers, and  
community education.

**6100 Taxes and Benefits**  
\$4317 X .38% \$1,640

**Total Personnel Budget** **\$5,957**

**Operations**

6210 Office Supplies \$500  
6240 Program Supplies \$1,000  
6460 Telephone and Internet \$300  
6625 Contracted Services (Counseling) \$5,000  
6810 Local Travel \$250  
7140 Fingerprinting \$793

**Total Operations Budget** **\$7,843**

Indirect \$1,200

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**TOTAL BUDGET** **\$15,000**

Sincerely,

  
\_\_\_\_\_  
Jeff Garner, Executive Director  
Kings Community Action Organization



P.O. Box 845 • Lemoore, CA 93245 • Phone (559) 924-6119 • Fax (559) 924-6119

May 28, 2014

Lemoore City Council  
119 Fox Street  
Lemoore, CA 93245



RY:.....

Dear Mr. Laws and Lemoore City Council,

Thank you for contacting the Lemoore Youth Sports Foundation Board of Directors regarding Community Participation funds. I'm sure you are all familiar with the Lemoore Youth Sports Complex, home of the Lemoore Youth Softball Association and Lemoore Youth Soccer League. These two organizations serve over 1,000 children in our community, and the complex is used nearly year round.

In addition to providing recreation opportunities for the youth of Lemoore, the sports complex brings softball and soccer teams to our city for tournament play, generating sales tax revenue. While tax revenue is important, you should be proud to know that Lemoore is known, and admired, for having a high quality youth sports facility. Parents and players throughout the valley are appreciative and envious of what we have been able to accomplish.

We are in immediate and desperate need to resurface the complex parking lot. It is one of those projects that falls under the heading, "the longer we wait, the more it will cost us". The cost to resurface the parking lot is estimated at \$15,000. We do not have funding for this or other improvements and additions that would greatly enhance the sports complex and provide more opportunity for the kids to play. For example, lighting additional soccer fields would allow future fall/winter soccer play, and none of the softball fields are lit. However, as stated, the parking lot resurfacing is our pressing issue and top priority.

We therefore, respectfully request your consideration of allocating \$15,000 from the 2014 -2015 Operations and Maintenance Budget for the Lemoore Youth Sports Foundation to resurface the complex parking lot.

Sincerely,

*The Lemoore Youth Sports Foundation Board of Directors*

**LEMOORE SENIOR CITIZENS, INC**  
**789 South Lemoore Avenue**  
**Lemoore, CA 93245**  
**(559) 924-7791**

**CITY CLERK'S OFFICE**

JUN 12 2014

**RECEIVED**

June 12, 2014

Lemoore City Council  
119 Fox Street  
Lemoore, CA 93245

Dear City Council:

Pursuant to the City Managers letter dated May 1, 2014, the Lemoore Senior Citizens, Inc. respectfully requests that they be granted funds under the "Community Participation" program in the amount of \$2,462.00. The requested funds will be used to help defray our utility bills for the month of June, 2014. (Please see attached)

Thank you for your consideration and continued support.

Respectfully Submitted,



Richard Rea  
Acting President, LSCI



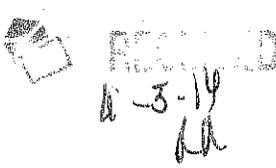
**CITY OF LEMOORE**  
**FINANCE DEPARTMENT**  
**UTILITY STATEMENT**

WWW.LEMOORE.COM

OFFICE HOURS: Monday - Friday 8:00 a.m. to 5:00 p.m.

Billing Questions / New Service (559) 924-6715

Water, Sewer & Refuse Service Questions (559) 924-6744

<b>ACCOUNT NUMBER</b>	<b>CUSTOMER NAME</b>	<b>BILLING DATE</b>	<b>DUE DATE</b>			
	LEMOORE SR CITIZEN INC	05/28/14	06/25/14			
<b>SERVICE ADDRESS</b>		<b>METER READ PERIOD</b>	<b>AMOUNT DUE</b>			
789 S. LEMOORE AVE.		04/01/14-05/02/14	\$204.83			
Reminder: Any previous balance must be paid by the 10th of the month to avoid a 48 hour notice and associated fees.  Rockin' the Arbor - Every Friday Night June 20th- August 29th 6:00-10:00 PM Under the Arbor on the Corner of E & Follett St. Live music, beer garden, food & vendor booths  For more information contact the Chamber @ 924-6401 Also on FB & Twitter-FREE ADMISSION!!!  		<b>METER NUMBER</b>	<b>PREVIOUS READING</b>	<b>CURRENT READING</b>	<b>USAGE IN CCF</b>	<b>NO. OF DAYS</b>
			37787	37834	47.00	31
		<b>DESCRIPTION</b>	<b>AMOUNT</b>			
		PREVIOUS BALANCE	187.71			
		PAYMENTS	-187.71			
		WATER	50.15			
		SEWER	41.55			
		REFUSE	113.13			
		<b>TOTAL AMOUNT DUE</b>	<b>\$204.83</b>			

PLEASE RETURN THE LOWER PORTION WITH YOUR PAYMENT

UPPER PORTION STAY HERE TO PAY



**City of Lemoore**  
**FINANCE DEPARTMENT**  
 119 FOX STREET  
 LEMOORE, CA 93245

<b>ACCOUNT NUMBER:</b>	
<b>TOTAL AMOUNT DUE:</b>	\$204.83
<b>DUE DATE:</b>	06/25/14
<b>If Paid After 06/25/14 amount due is \$204.83</b>	
<b>AMOUNT ENCLOSED:</b>	\$

[1/1]

CHECK BOX FOR ADDRESS/PHONE CHANGE ON REVERSE

LMR0528A SCH 5-DIGIT 93245  
 7000006193 00.0019.0250 6193/1



LEMOORE SR CITIZEN INC  
 789 S LEMOORE AVE  
 LEMOORE CA 93245-9457



CITY OF LEMOORE  
 PO BOX 512806  
 LOS ANGELES, CA 90051-0806

102063602000204835



**CITY OF LEMOORE**  
**FINANCE DEPARTMENT**  
**UTILITY STATEMENT**

WWW.LEMOORE.COM  
 OFFICE HOURS: Monday - Friday 8:00 a.m. to 5:00 p.m.  
 Billing Questions / New Service (559) 924-6715  
 Water, Sewer & Refuse Service Questions (559) 924-6744

<b>ACCOUNT NUMBER</b>	<b>CUSTOMER NAME</b>	<b>BILLING DATE</b>	<b>DUE DATE</b>			
	LEMOORE SENIOR CITIZEN	05/28/14	06/25/14			
<b>SERVICE ADDRESS</b>		<b>METER READ PERIOD</b>	<b>AMOUNT DUE</b>			
789 S. LEMOORE AVE.		-	\$310.62			
Reminder: Any previous balance must be paid by the 10th of the month to avoid a 48 hour notice and associated fees.  Rockin' the Arbor - Every Friday Night June 20th- August 29th 6:00-10:00 PM Under the Arbor on the Corner of E & Follett St. Live music, beer garden, food & vendor booths  For more information contact the Chamber @ 924-6401 Also on FB & Twitter-FREE ADMISSION!!!   		<b>METER NUMBER</b>	<b>PREVIOUS READING</b>	<b>CURRENT READING</b>	<b>USAGE IN CCF</b>	<b>NO. OF DAYS</b>
					0.00	31
		<b>DESCRIPTION</b>	<b>AMOUNT</b>			
		PREVIOUS BALANCE	310.62			
		PAYMENTS	-310.62			
		SEWER	41.55			
		REFUSE	113.13			
		REFUSE	155.94			
		<b>TOTAL AMOUNT DUE</b>	<b>\$310.62</b>			

PLEASE RETURN THE LOWER PORTION WITH YOUR PAYMENT



**City of Lemoore**  
**FINANCE DEPARTMENT**  
 119 FOX STREET  
 LEMOORE, CA 93245

<b>ACCOUNT NUMBER:</b>	
<b>TOTAL AMOUNT DUE:</b>	\$310.62
<b>DUE DATE:</b>	06/25/14
<b>If Paid After 06/25/14 amount due is \$341.68</b>	
<b>AMOUNT ENCLOSED:</b>	\$

[1/1]

CHECK BOX FOR ADDRESS/PHONE CHANGE ON REVERSE

LMR0528A SCH 5-DIGIT 93245  
 7000006192 00.0019.0249 6192/1



LEMOORE SENIOR CITIZEN  
 789 S LEMOORE AVE  
 LEMOORE CA 93245-9457



CITY OF LEMOORE  
 PO BOX 512806  
 LOS ANGELES, CA 90051-0806

102064201000310626



# ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 05/30/2014  
Statement Date: 05/30/2014  
Due Date: 06/16/2014

## Service For:

LEMOORE SENIOR CITIZENS  
INCORPORATED  
789 S LEMOORE AVE  
LEMOORE, CA 93245

## Your Account Summary

Amount Due on Previous Statement	\$496.77
Payment(s) Received Since Last Statement	-496.77
Previous Unpaid Balance	\$0.00
Current Electric Charges	\$983.22

**Total Amount Due by 06/16/2014 \$983.22**

### Questions about your bill?

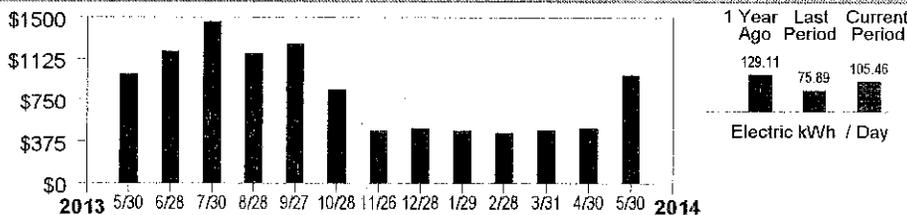
24 hours, 7 days/wk 1-800-468-4743  
Business Specialist available:  
M-F 7am-7:30pm, Sat 7am-4:30pm  
www.pge.com/MyEnergy

### Local Office Address

208 W D ST  
LEMOORE, CA 93245

### Electric Monthly Billing History

Daily Usage Comparison



Visit www.pge.com/MyEnergy for a detailed bill comparison



PAID 6-9-14



6-9-14

Please return this portion with your payment. No staples or paper clips. Do not fold. Thank you.

99903134846301400000983220000098322



Account Number:	Due Date:	Total Amount Due:
	<b>06/16/2014</b>	<b>\$983.22</b>

Amount Enclosed:



280990015822 01 AT 0.403 79 7749 2

LEMOORE SENIOR CITIZENS INCORPORATED  
789 S LEMOORE AVE  
LEMOORE, CA 93245-9457

PG&E  
BOX 997300  
SACRAMENTO, CA 95899-7300





# ENERGY STATEMENT

www.pge.com/MyEnergy

Account No:  
Statement Date: 05/30/2014  
Due Date: 06/16/2014

## Service For:

LEMOORE SENIOR CITIZENS INCORPORATED  
789 S LEMOORE AVE  
LEMOORE, CA 93245

### Questions about your bill?

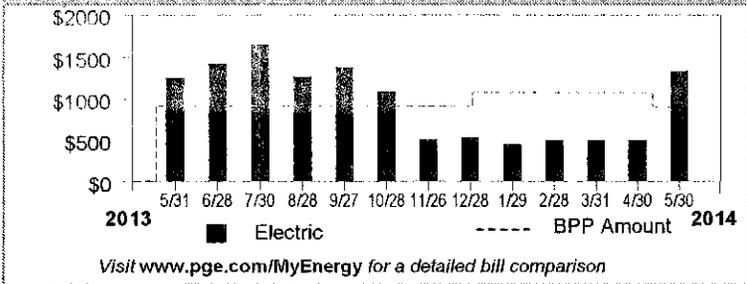
24 hours, 7 days/wk 1-800-468-4743  
Business Specialist available:  
M-F 7am-7:30pm, Sat 7am-4:30pm  
www.pge.com/MyEnergy

## Your Balanced Payment Plan Summary

Amount Due on Previous Statement	\$1,148.00
Payment(s) Received Since Last Statement	-1,148.00
Previous Unpaid Balance	\$0.00
BPP Amount Due This Period	\$962.00

**BPP Amount Due by 06/16/2014 \$962.00**

### How BPP Affects Your Energy Payments



### Your Account Details

Account Balance From Previous Statement	\$862.03
Payment(s) Received Since Last Statement	-1,148.00
Account Balance Before Current Charges	-\$285.97
Current Electric Charges	\$1,337.87
<b>Total Current Account Balance (before payment)</b>	<b>\$1,051.90</b>

Your BPP amount due of \$962.00 is based on your average energy charges throughout the last 12 months.

POSTED  
6-9-14  
AK

Please return this portion with your payment. No staples or paper clips. Do not fold. Thank you.

99909731375410900000962000000096200



Account Number: Due Date: Total Amount Due:  
06/16/2014 \$962.00

Amount Enclosed:  
\$

280990015808 01 AT 0.403 79 7735 2  
LEMOORE SENIOR CITIZENS INCORPORATED  
789 S LEMOORE AVE  
LEMOORE, CA 93245-9457

PG&E  
BOX 997300  
SACRAMENTO, CA 95899-7300